

## NON PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget<br>2004-2005 | Revised<br>2004-2005 | Budget<br>2005-2006 |
|---|---------------------|----------------------|---------------------|
| <b>LOANS</b>  | <b>1509.36</b>      | <b>1808.67</b>       | <b>1258.08</b>      |
| <b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>                                  | <b>1.01</b>         | <b>1.01</b>          | <b>1.01</b>         |
| 1. Khadi and Village Industries Commission                                    | 1.01                | 1.01                 | 1.01                |
| <b>MINISTRY OF CHEMICALS AND FERTILISERS</b>                                  | <b>49.62</b>        | <b>49.61</b>         | <b>168.65</b>       |
| <i>Department of Chemicals and Petrochemicals</i>                             | <i>21.47</i>        | <i>21.46</i>         | <i>143.47</i>       |
| 2. Smith Stainistreet Pharmaceuticals Ltd.                                    | 0.01                | 0.01                 | 3.09                |
| 3. Bengal Chemicals and Pharmaceuticals Ltd.                                  | 0.01                | 0.01                 | 10.00               |
| 4. Bengal Immunity Ltd.   | 0.01                | 0.01                 | 1.69                |
| 5. Indian Drugs & Pharmaceuticals Ltd.  | 14.26               | 14.25                | 14.20               |
| 6. Petrofils Co-operative Ltd.  | 0.51                | 0.51                 | 1.49                |
| 7. Hindustan Insecticides Ltd.  | 0.01                | 0.01                 | 53.00               |
| 8. Hindustan Antibiotics Ltd.   | 6.66                | 6.66                 | 60.00               |
| <i>Department of Fertilisers</i>  | <i>28.15</i>        | <i>28.15</i>         | <i>25.18</i>        |
| 9. Hindustan Fertilizers Corporation Ltd.                                     | 0.01                | 0.01                 | 0.01                |
| 10. Fertilizers Corporation of India  | 0.01                | 0.01                 | 0.01                |
| 11. Pyrites, Phosphates & Chemicals Ltd.                                      | 0.01                | 0.01                 | 0.01                |
| 12. Brahmaputra Valley Fertilizer Corporation Ltd.                            | 28.12               | 28.12                | 25.15               |
| <b>MINISTRY OF MINES</b>  | <b>30.00</b>        | <b>30.00</b>         | <b>...</b>          |
| 13. Mineral Exploration Corporation Limited                                   | 30.00               | 30.00                | ...                 |
| <b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>                  | <b>508.00</b>       | <b>601.10</b>        | <b>200.00</b>       |
| <i>Department of Telecommunications</i>                                       | <i>508.00</i>       | <i>601.10</i>        | <i>200.00</i>       |
| 14. Indian Telephone Industries Ltd.  | 508.00              | 601.10               | 200.00              |
| <b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>                        | <b>2.14</b>         | <b>4.76</b>          | <b>3.56</b>         |
| 15. Handicrafts Development Corporation                                       | 2.14                | 4.76                 | 3.56                |
| <b>MINISTRY OF ENVIRONMENT AND FORESTS</b>                                    | <b>...</b>          | <b>6.00</b>          | <b>...</b>          |
| 16. Andaman and Nicobar Islands Forest and Plantation Development Corporation | ...                 | 6.00                 | ...                 |
| <b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>             | <b>1.50</b>         | <b>1.40</b>          | <b>1.60</b>         |
| <i>Department of Food and Public Distribution</i>                             | <i>1.50</i>         | <i>1.40</i>          | <i>1.60</i>         |
| 17. Hindustan Vegetable Oils Corporation                                      | 1.50                | 1.40                 | 1.60                |
| <b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>                    | <b>400.00</b>       | <b>585.70</b>        | <b>400.00</b>       |
| <i>Department of Heavy Industry</i>   | <i>400.00</i>       | <i>585.70</i>        | <i>400.00</i>       |
| 18. Andrew Yule and Company Ltd.  | ...                 | 32.12                | ...                 |
| 19. Bharat Yantra Nigam Ltd.  | ...                 | 113.24               | ...                 |
| 20. Bharat Bhari Udyog Nigam Ltd.   | ...                 | 14.53                | ...                 |
| 21. Praga Tools Ltd.  | ...                 | 2.36                 | ...                 |
| 22. Hindustan Machine Tools Ltd.  | ...                 | 69.54                | ...                 |
| 23. National Instrument Ltd   | ...                 | 2.87                 | ...                 |
| 24. Hindustan Cables Ltd.   | ...                 | 45.53                | ...                 |
| 25. Bharath Ophthalmic Glass Ltd.   | ...                 | 3.13                 | ...                 |
| 26. Heavy Engineering Corporation Ltd.  | ...                 | 30.31                | ...                 |
| 27. Instrumentation Limited Kota  | ...                 | 33.64                | ...                 |
| 28. Hindustan Salts Ltd.  | ...                 | 0.54                 | ...                 |
| 29. NEPA Ltd.   | ...                 | 12.86                | ...                 |
| 30. Cement Corporation of India Ltd.  | ...                 | 11.55                | ...                 |
| 31. Hindustan Photo Films Manufacturing Ltd                                   | ...                 | 3.06                 | ...                 |
| 32. Lumpsum for Voluntary Separation Scheme and Statutory dues                | 250.00              | 192.70               | 250.00              |
| 33. Lumpsum provision for revival schemes of PSEs                             | 150.00              | 17.72                | 150.00              |

## STATEMENT-9

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| MINISTRY/DEPARTMENT   | ( In crores of Rupees) |                      |                     |
|---|------------------------|----------------------|---------------------|
|   | Budget<br>2004-2005    | Revised<br>2004-2005 | Budget<br>2005-2006 |
| <b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>                | ...                    | <b>2.00</b>          | ...                 |
| 34. Biecco Lawrie for VRS                                   | ...                    | 2.00                 | ...                 |
| <b>MINISTRY OF STEEL</b>                                    | <b>73.89</b>           | <b>74.89</b>         | <b>2.00</b>         |
| 35. Hindustan Steelworks Construction Ltd.                  | 71.89                  | 71.89                | ...                 |
| 36. Bird Group of Companies                                 | 2.00                   | 3.00                 | 2.00                |
| <b>MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS</b>    | <b>5.50</b>            | <b>17.50</b>         | <b>26.50</b>        |
| <i>Department of Shipping</i>                               | <i>5.50</i>            | <i>17.50</i>         | <i>26.50</i>        |
| 37. Hooghly Dock and Port Engineers Ltd.                    | 5.50                   | 5.50                 | 8.50                |
| 38. Central India Water Transport Corporation               | ...                    | 12.00                | 18.00               |
| <b>MINISTRY OF TEXTILES</b>                                 | <b>417.35</b>          | <b>414.35</b>        | <b>433.35</b>       |
| 39. National Textile Corporation                            | 300.00                 | 300.00               | 300.00              |
| 40. National Jute Manufacturers Corporation                 | 112.00                 | 112.00               | 128.00              |
| 41. Elgin Mills Ltd.  | 5.00                   | 2.00                 | 5.00                |
| 42. Bird Jute and Export Limited                            | 0.35                   | 0.35                 | 0.35                |
| <b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b> | <b>4.55</b>            | <b>4.55</b>          | <b>5.61</b>         |
| 43. Hindustan Prefab Limited                                | 4.55                   | 4.55                 | 5.61                |
| <b>MINISTRY OF WATER RESOURCES</b>                          | <b>15.80</b>           | <b>15.80</b>         | <b>15.80</b>        |
| 44. National Projects Construction Corporation Ltd.         | 15.80                  | 15.80                | 15.80               |
| <b><u>GRANTS TO PSEs FOR IMPLEMENTATION OF VRS</u></b>      | <b>65.00</b>           | <b>40.00</b>         | <b>1.55</b>         |
| <b>MINISTRY OF MINES</b>                                    | <b>65.00</b>           | <b>40.00</b>         | <b>1.55</b>         |
| 45. Bharat Gold Mines Ltd.                                  | 5.00                   | 5.00                 | 1.54                |
| 46. Hindustan Copper Ltd.                                   | 60.00                  | 35.00                | 0.01                |
| <b>TOTAL</b>  | <b>1574.36</b>         | <b>1848.67</b>       | <b>1259.63</b>      |