

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	4150.00	42.11	4192.11	4420.00	...	4420.00	5998.40	...	5998.40
Department of Agriculture and Cooperation	2650.00	...	2650.00	2945.00	...	2945.00	4179.32	...	4179.32
Department of Agricultural Research and Education	1000.00	42.11	1042.11	900.00	...	900.00	1150.00	...	1150.00
Department of Animal Husbandry And Dairying	500.00	...	500.00	575.00	...	575.00	669.08	...	669.08
MINISTRY OF AGRO AND RURAL INDUSTRIES	774.00	...	774.00	700.00	...	700.00	859.00	...	859.00
DEPARTMENT OF ATOMIC ENERGY	3512.00	2082.74	5594.74	3207.62	1855.05	5062.67	3931.39	2957.60	6888.99
MINISTRY OF CHEMICALS AND FERTILISERS	207.55	380.12	587.67	157.26	346.37	503.63	194.82	928.58	1123.40
Department of Chemicals and Petrochemicals	77.38	17.80	95.18	60.00	...	60.00	83.00	23.10	106.10
Department of Fertilisers	130.17	362.32	492.49	97.26	346.37	443.63	111.82	905.48	1017.30
MINISTRY OF CIVIL AVIATION	50.00	1570.98	1620.98	50.00	1423.03	1473.03	370.85	2008.47	2379.32
MINISTRY OF COAL	223.32	3115.70	3339.02	210.00	2419.35	2629.35	152.05	3849.35	4001.40
MINISTRY OF MINES	245.00	313.55	558.55	220.50	175.55	396.05	226.88	458.26	685.14
MINISTRY OF COMMERCE AND INDUSTRY	1598.25	14.20	1612.45	1350.00	1.60	1351.60	1900.00	1.60	1901.60
Department of Commerce	1087.25	14.20	1101.45	950.00	1.60	951.60	1350.00	1.60	1351.60
Department of Industrial Policy and Promotion	511.00	...	511.00	400.00	...	400.00	550.00	...	550.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	1125.00	11624.27	12749.27	1135.88	9533.27	10669.15	1451.91	11790.66	13242.57
Department of Posts	200.00	...	200.00	190.57	...	190.57	354.00	...	354.00
Department of Telecommunications	175.00	11485.00	11660.00	295.31	9394.00	9689.31	168.61	11632.40	11801.01
Department of Information Technology	750.00	139.27	889.27	650.00	139.27	789.27	929.30	158.26	1087.56
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	67.31	16.75	84.06	68.19	21.50	89.69	201.81	63.18	264.99
Department of Consumer Affairs	18.67	...	18.67	19.55	...	19.55	107.94	...	107.94
Department of Food and Public Distribution	48.64	16.75	65.39	48.64	21.50	70.14	93.87	63.18	157.05
MINISTRY OF CULTURE	400.00	...	400.00	336.00	...	336.00	551.12	...	551.12
MINISTRY OF DEVELOPMENT OF NORTH EASTEN REGION	35.00	...	35.00	35.00	...	35.00	39.75	...	39.75
MINISTRY OF ENVIRONMENT AND FORESTS	1150.00	...	1150.00	1050.00	...	1050.00	1234.91	...	1234.91
MINISTRY OF EXTERNAL AFFAIRS	735.00	...	735.00	735.00	...	735.00	765.00	...	765.00
MINISTRY OF FINANCE	1925.25	...	1925.25	702.74	...	702.74	2242.12	...	2242.12
Department of Economic Affairs	1925.00	...	1925.00	702.64	...	702.64	2241.62	...	2241.62
Department of Expenditure	0.25	...	0.25	0.10	...	0.10	0.50	...	0.50
Department of Revenue	...	...	...	...	...	...	...	...	...
Department of Disinvestment	...	...	...	...	...	...	...	...	...
MINISTRY OF FOOD PROCESSING INDUSTRIES	110.00	...	110.00	85.00	...	85.00	180.00	...	180.00
MINISTRY OF HEALTH AND FAMILY WELFARE	7481.00	...	7481.00	7716.84	...	7716.84	9682.00	...	9682.00
Department of Health	1800.00	...	1800.00	2211.34	...	2211.34	2908.00	...	2908.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	181.00	...	181.00	205.50	...	205.50	350.00	...	350.00
Department of Family Welfare	5500.00	...	5500.00	5300.00	...	5300.00	6424.00	...	6424.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	161.00	253.68	414.68	126.50	182.40	308.90	436.00	398.87	834.87
Department of Heavy Industry	131.00	253.68	384.68	100.00	182.40	282.40	406.00	398.87	804.87
Department of Public Enterprises	30.00	...	30.00	26.50	...	26.50	30.00	...	30.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF HOME AFFAIRS	300.00	...	300.00	296.20	...	296.20	300.00	...	300.00
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	10625.00	...	10625.00	12625.71	...	12625.71	19119.05	...	19119.05
Department of Elementary Education and Literacy	6000.00	...	6000.00	8000.00	...	8000.00	12531.76	...	12531.76
Department of Secondary Education and Higher Education	2225.00	...	2225.00	2225.71	...	2225.71	2712.00	...	2712.00
Department of Women and Child Development	2400.00	...	2400.00	2400.00	...	2400.00	3875.29	...	3875.29
MINISTRY OF INFORMATION AND BROADCASTING	480.00	475.00	955.00	250.00	378.66	628.66	528.00	592.00	1120.00
MINISTRY OF LABOUR AND EMPLOYMENT	181.00	...	181.00	174.73	...	174.73	232.48	...	232.48
MINISTRY OF LAW AND JUSTICE	140.00	...	140.00	110.00	...	110.00	220.00	...	220.00
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	600.00	487.45	1087.45	400.15	399.95	800.10	600.00	265.44	865.44
MINISTRY OF PANCHAYATI RAJ DEPARTMENT OF OCEAN DEVELOPMENT	30.60	...	30.60	10.00	...	10.00	50.00	...	50.00
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	0.52	...	0.52	...	...	...
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	48.24	...	48.24	36.60	...	36.60	75.00	...	75.00
MINISTRY OF PETROLEUM AND NATURAL GAS	...	25000.00	25000.00	...	24615.12	24615.12	...	29623.48	29623.48
MINISTRY OF PLANNING	6100.00	...	6100.00	57.20	...	57.20	75.00	...	75.00
MINISTRY OF POWER	3600.00	12030.32	15630.32	2400.00	11641.06	14041.06	3000.00	18913.90	21913.90
MINISTRY OF RURAL DEVELOPMENT	15998.40	...	15998.40	18216.40	...	18216.40	24480.00	...	24480.00
Department of Rural Development	11437.40	...	11437.40	13866.40	...	13866.40	18334.00	...	18334.00
Department of Land Resources	1261.00	...	1261.00	1050.00	...	1050.00	1396.00	...	1396.00
Department of Drinking Water Supply	3300.00	...	3300.00	3300.00	...	3300.00	4750.00	...	4750.00
MINISTRY OF SCIENCE AND TECHNOLOGY	1860.00	...	1860.00	1886.10	...	1886.10	2541.00	...	2541.00
Department of Science and Technology	900.00	...	900.00	966.10	...	966.10	1250.00	...	1250.00
Department of Scientific and Industrial Research	650.00	...	650.00	600.00	...	600.00	846.00	...	846.00
Department of Biotechnology	310.00	...	310.00	320.00	...	320.00	445.00	...	445.00
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	7519.00	5244.66	12763.66	6205.20	1093.79	7298.99	11125.00	10761.36	21886.36
Department of Shipping	475.00	1944.66	2419.66	307.20	1093.79	1400.99	540.00	2261.36	2801.36
Department of Road Transport and Highways	7044.00	3300.00	10344.00	5898.00	...	5898.00	10585.00	8500.00	19085.00
MINISTRY OF SMALL SCALE INDUSTRIES	366.00	62.00	428.00	366.00	62.00	428.00	412.26	62.00	474.26
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1492.00	...	1492.00	1350.00	...	1350.00	1533.70	...	1533.70
DEPARTMENT OF SPACE	2400.00	...	2400.00	2200.00	...	2200.00	2800.00	...	2800.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	135.33	...	135.33	85.00	...	85.00	112.70	...	112.70
MINISTRY OF STEEL	15.00	1446.40	1461.40	15.00	1119.72	1134.72	15.00	2451.12	2466.12
MINISTRY OF TEXTILES	878.00	...	878.00	750.00	...	750.00	1150.00	...	1150.00
MINISTRY OF TOURISM	500.00	...	500.00	500.00	...	500.00	786.00	...	786.00
MINISTRY OF TRIBAL AFFAIRS	319.00	...	319.00	242.45	...	242.45	391.81	...	391.81
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	1420.00	755.71	2175.71	1929.14	738.49	2667.63	2000.00	877.48	2877.48
MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION	830.00	3740.40	4570.40	650.00	5464.17	6114.17	500.00	6746.95	7246.95
MINISTRY OF WATER RESOURCES	580.00	...	580.00	435.00	...	435.00	621.00	...	621.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	400.00	...	400.00	375.00	...	375.00	438.99	...	438.99
RAILWAYS	6919.00	7178.00	14097.00	8456.00	6818.14	15274.14	6520.00	8118.19	14638.19
GRAND TOTAL	87886.25	75834.04	163720.29	82528.93	68289.22	150818.15	110385.00	100868.49	211253.49