

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2004-2005 Budget	2004-2005 Revised	2005-2006 Budget
I. Agriculture and Allied Activities		4642.74	4798.75	6425.50
1. Crop Husbandry	12401	2084.29	2357.00	3415.75
2. Soil and Water Conservation	12402	13.31	10.81	8.00
3. Animal Husbandry	12403	258.38	312.11	350.11
4. Dairy Development	12404	43.62	61.12	78.50
5. Fisheries	12405	178.00	151.27	217.56
6. Forestry and Wild Life	12406	461.08	446.43	480.50
7. Plantations	12407	265.23	246.38	293.61
8. Food, Storage and Warehousing	12408	113.53	125.32	216.16
9. Agricultural Research and Education	12415	942.11	810.00	1035.00
10. Agricultural Financial Institutions	12416	...	5.00	3.81
11. Co-operation	12425	127.67	159.20	162.50
12. Other Agricultural programmes	12435	155.52	114.11	164.00
II. Rural Development		6991.80	8588.76	11494.50
1. Special Programmes for Rural Development	12501	1974.60	1764.00	1992.24
2. Rural Employment	12505	4590.00	6408.00	9000.00
3. Land Reforms	12506	62.00	62.00	126.00
4. Other Rural Development Programmes	12515	365.20	354.76	376.26
III. Irrigation and Flood Control		457.80	364.69	524.34
1. Major and Medium Irrigation	12701	81.73	63.81	82.83
2. Minor Irrigation	12702	105.70	68.23	72.64
3. Command Area Development	12705	181.50	140.36	200.00
4. Flood Control and Drainage	12711	88.87	92.29	168.87
IV. Energy		46788.21	43556.87	58191.19
1. Power	12801	19112.94	17280.19	26495.42
2. Petroleum	12802	23575.80	22999.23	27269.69
3. Coal and Lignite	12803	3073.62	2518.35	3620.64
4. Non-Conventional Sources of Energy	12810	1025.85	759.10	805.44
V. Industry and Minerals		8349.41	7833.33	11998.15
1. Village and Small Industries	12851	1393.51	1288.98	1515.10
2. Iron and Steel Industries	12852	1487.80	1158.12	2492.52
3. Non-ferrous Mining and Metallurgical Industries	12853	541.00	378.50	668.64
4. Cement and non-Metallic Mineral Industries	12854	10.01	10.01	14.00
5. Fertiliser Industries	12855	478.49	429.63	1003.30
6. Petro-Chemical Industries	12856	1447.53	1619.15	2386.71
7. Chemical and Pharmaceutical Industries	12857	49.13	37.73	51.83
8. Engineering Industries	12858	439.61	256.73	759.13
9. Telecommunication and Electronic Industries	12859	804.17	1320.17	866.86
10. Consumer Industries	12860	554.32	474.68	891.17
11. Atomic Energy Industries	12861	688.54	485.88	842.29
12. Other Industries	12875	275.55	222.82	411.22
13. Other outlays on Industries and Minerals	12885	179.75	150.93	95.38
VI. Transport		30696.30	26332.29	42416.72
1. Railways	13002	14097.00	15274.14	14638.19
2. Ports and Lighthouses	13051	947.95	465.84	1024.95
3. Shipping	13052	1195.59	762.19	1463.35
4. Civil Aviation	13053	1615.98	1468.03	2372.24
5. Roads and Bridges	13054	12699.30	8253.30	22784.59
6. Inland Water Transport	13056	91.00	83.53	96.00
7. Other Transport Services	13075	49.48	25.26	37.40
VII. Communications		11730.04	9131.76	12139.78
1. Postal Services	13201	190.04	180.45	338.77
2. Telecommunication Services	13225	11365.00	8856.00	11583.00

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3. Other Communication Services	13275	175.00	95.31	218.01
VIII. Science Technology & Environment		5643.50	5293.74	7074.65
1. Atomic Energy Research	13401	703.58	590.17	872.74
2. Space Research	13402	2400.00	2200.00	2800.00
3. Oceanographic Research	13403	200.00	200.00	340.00
4. Other Scientific Research	13425	1766.00	1805.00	2431.00
5. Ecology and Environment	13435	573.92	498.57	630.91
IX. General Economic Services		9982.31	2511.46	4539.18
1. Secretariat-Economic Services	13451	265.32	221.73	265.67
2. Tourism	13452	450.00	450.00	707.00
3. Foreign Trade and Export Promotion	13453	723.74	596.74	920.69
4. Census, Surveys and Statistics	13454	135.74	88.03	113.43
5. Meteorology	13455	90.00	79.10	90.00
6. Civil Supplies	13456	18.31	19.42	130.60
7. Other General Economic Services	13475	7564.20	321.44	1546.79
8. Technical and Economic Cooperation with other countries	13605	735.00	735.00	765.00
X. Social Services		37986.28	41985.63	55881.61
1. General Education	22202	7475.00	8873.72	13195.81
2. Technical Education	22203	747.00	595.67	733.39
3. Sports and Youth Services	22204	359.50	337.00	398.55
4. Art and Culture	22205	358.60	299.73	492.01
5. Medical and Public Health	22210	1779.90	2173.84	2929.20
6. Family Welfare	22211	4950.00	4770.00	5781.60
7. Water Supply and Sanitation	22215	3216.25	3221.25	4457.49
8. Housing	22216	6596.14	8555.92	9603.45
9. Urban Development	22217	1928.72	2354.99	2592.09
10. Information and Publicity	22220	57.55	30.82	79.52
11. Broadcasting	22221	798.47	545.21	929.23
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1389.28	1250.13	1490.03
13. Labour and Employment	22230	162.30	157.33	208.53
14. Social Security and Welfare	22235	2475.69	2414.43	3806.84
15. Nutrition	22236	1.83	2.50	5.07
16. Natural Calamities	22245	5.66	5.76	7.00
17. Other Social Services	22250	10.00	10.00	17.40
18. Secretariat-Social Services	22251	16.45	9.23	11.04
19. North Eastern Areas	22552	5657.94	6378.10	9143.36
XI. General Services		451.90	420.87	567.87
1. Administration of Justice	32014	129.50	102.50	198.00
2. Secretariat - General Services	32052	13.55	9.81	27.50
3. Police	32055	247.80	242.81	263.00
4. Supplies and Disposals	32057	1.26	1.26	1.30
5. Public Works	32059	25.00	29.14	33.00
6. Other Administrative Services	32070	34.79	33.39	40.07
7. Miscellaneous General Services	32075	...	1.96	5.00
GRAND TOTAL		163720.29	150818.15	211253.49