

PLAN INVESTMENT IN PUBLIC ENTERPRISES

STATEMENT 14

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		108.74	...	66.63	94.09	...	94.09	58.00	...	58.00
<i>Department of Agriculture and Cooperation</i>		66.63	...	66.63	94.09	...	94.09	58.00	...	58.00
1. Land Development Banks		60.00	...	60.00	91.46	...	91.46	57.00	...	57.00
2. Damodar Valley Corporation		1.95	...	1.95	1.95	...	1.95	...	...	...
3. National Seeds Corporation		4.00	...	4.00	...	...	...	0.30	...	0.30
4. State Farms Corporation of India		0.68	...	0.68	0.68	...	0.68	0.70	...	0.70
<i>Department of Agricultural Research and Education</i>		42.11	...	...	...	...	...	...	...	...
5. Indian Council of Agricultural Research		42.11	...	...	...	...	...	...	...	...
Department of Atomic Energy		4498.04	1715.30	700.00	4240.06	1213.21	1171.80	5529.70	568.10	2004.00
6. Electronics Corporation of India		34.00	9.00	...	34.00	9.00	...	34.00	9.00	...
7. Indian Rare Earths Ltd.		62.74	10.00	...	44.75	3.70	...	85.10	10.00	...
8. Uranium Corporation of India		254.00	160.00	...	229.50	135.50	...	280.60	119.10	...
9. Nuclear Power Corporation		3894.00	1283.00	700.00	3766.81	900.01	1171.80	4700.00	...	2004.00
10. Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)		253.30	253.30	...	165.00	165.00	...	430.00	430.00	...
Ministry of Chemicals and Fertilisers		542.55	78.91	83.52	474.86	84.16	44.33	1096.96	91.09	77.29
<i>Department of Chemicals and Petrochemicals</i>		90.41	52.41	20.20	53.94	33.74	20.20	97.70	53.60	21.00
11. Bengal Chemicals and Pharmaceuticals Ltd.		11.64	...	4.64	4.64	...	4.64	25.00	...	5.00
12. Bengal Immunity Ltd.		0.01	...	0.01	0.01	...	0.01	...	...	...
13. Hindustan Antibiotics Ltd.		2.77	...	2.77	2.77	...	2.77	3.00	...	3.00
14. Hindustan Insecticides Ltd.		5.57	...	5.57	5.57	...	5.57	6.00	...	6.00
15. Hindustan Organic Chemicals Ltd.		7.19	...	7.19	7.19	...	7.19	7.00	...	7.00
16. Indian Drugs and Pharmaceuticals Ltd.		0.01	...	0.01	0.01	...	0.01	...	...	...
17. NIPER		7.75	3.35	...	3.35	3.35	...	6.20	3.10	...
18. Smith Stanistreet Pharmaceuticals Ltd.		0.01	...	0.01	0.01	...	0.01	...	...	...
19. Other bodies/institutions		55.46	49.06	...	30.39	30.39	...	50.50	50.50	...
<i>Department of Fertilisers</i>		452.14	26.50	63.32	420.92	50.42	24.13	999.26	37.49	56.29
20. Fertilizers and Chemicals Travancore Ltd.		10.14	...	10.14	10.14	...	10.14	40.00	...	40.00
21. Krishak Bharati Cooperative Ltd.		171.00	...	...	158.50	...	...	542.00	...	...
22. Madras Fertilizers Ltd.		12.68	...	12.68	12.68	...	12.68	16.29	...	16.29
23. National Fertilizers Ltd.		69.00	...	...	25.00	...	...	55.00	...	...
24. Projects and Development (India) Ltd.		1.50	...	...	3.28	...	...	3.26	...	...
25. Rashtriya Chemicals and Fertilizers Ltd.		120.82	...	...	159.59	...	...	305.22	...	...
26. Brahmaputra Valley Fertilizer Corporation Ltd.		67.00	26.50	40.50	51.73	50.42	1.31	37.49	37.49	...
Ministry of Civil Aviation		1602.98	17.00	15.00	1455.03	17.00	15.00	2364.47	341.00	15.00
27. Air India		471.40	1.00	...	461.10	1.00	...	468.74	1.00	...
28. Hotel Corporation of India		1.00	...	...	1.00	...	...	1.00	...	...
29. Indian Airlines		226.00	1.00	...	215.62	1.00	...	911.73	325.00	...
30. Airport Authority of India		795.08	15.00	15.00	701.71	15.00	15.00	892.30	15.00	15.00
31. Pawan Hans Ltd.		109.50	...	...	75.60	...	...	90.70	...	...
Ministry of Coal		3115.70	2419.35	3849.35
32. Coal India Ltd.		2310.00	1877.35	2814.35

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
33.	Neyveli Lignite Corporation Ltd.	480.70	...	...	267.00	...	...	640.00	...	...
34.	Singareni Collieries Company Ltd.	325.00	...	...	275.00	...	...	395.00	...	...
	Ministry of Mines	355.55	42.00	...	217.55	42.00	...	499.26	41.00	...
35.	Hindusthan Copper Ltd.	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...
36.	Mineral Exploration Corporation Ltd.	2.00	2.00	...	2.00	2.00	...	5.00	1.00	...
37.	National Aluminium Company Ltd.	310.00	...	...	172.00	...	...	450.71	...	...
38.	Others bodies/Institutions	3.55	...	...	3.55	...	...	3.55	...	...
	Ministry of Commerce and Industry	114.20	100.00	...	101.60	100.00	...	101.60	100.00	...
	<i>Department of Commerce</i>	<i>114.20</i>	<i>100.00</i>	...	<i>101.60</i>	<i>100.00</i>	...	<i>101.60</i>	<i>100.00</i>	...
39.	Export Credit and Guarantee Corporation	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...
40.	Foreign Trade and Export Promotion	3.50	...	...	...	...	...	...	...	...
41.	Plantations	8.20	...	...	1.60	...	...	1.60	...	...
42.	Other bodies/Institutions	2.50	...	...	...	...	...	...	...	...
	Ministry of Communications and Information Technology	11625.27	...	1.00	9733.27	200.00	...	11790.66	...	...
	<i>Department of Telecommunications</i>	<i>11486.00</i>	...	<i>1.00</i>	<i>9594.00</i>	<i>200.00</i>	...	<i>11632.40</i>	...	...
43.	Bharat Sanchar Nigam Ltd.	8809.00	...	1.00	6636.00	...	...	9696.00	...	...
44.	C-DoT	...	...	...	...	...	...	49.40	...	...
45.	Indian Telephone Industries Ltd.	120.00	...	...	738.00	200.00	...	...	...	...
46.	Mahanagar Telephone Nigam Limited	2557.00	...	...	2220.00	...	...	1887.00	...	...
	<i>Department of Information Technology</i>	<i>139.27</i>	...	...	<i>139.27</i>	...	...	<i>158.26</i>	...	...
47.	Semi-Conductor Complex Ltd.	0.05	...	...	0.05	...	...	...	...	...
48.	Other Institutions/Bodies	139.22	...	...	139.22	...	...	158.26	...	...
	Ministry of Consumer Affairs, Food and Public Distribution	56.69	39.94	...	61.70	40.20	...	111.26	48.08	...
	<i>Department of Food and Public Distribution</i>	<i>56.69</i>	<i>39.94</i>	...	<i>61.70</i>	<i>40.20</i>	...	<i>111.26</i>	<i>48.08</i>	...
49.	Central Warehousing Corporation	16.75	...	...	21.50	...	...	63.18	...	...
50.	Food Corporation of India	39.94	39.94	...	40.20	40.20	...	48.08	48.08	...
	Ministry of Development of North Eastern Region	0.50	0.50	...	0.50	0.50	...	...	...	...
51.	Sikkim Mining Corporation Ltd	0.50	0.50	...	0.50	0.50	...	...	...	...
	Ministry of Health and Family Welfare	0.51	0.51	...	0.51	0.51	...	...	...	...
	<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	<i>0.51</i>	<i>0.51</i>	...	<i>0.51</i>	<i>0.51</i>	...	...	...	...
52.	Indian Medicines Pharmaceuticals Corporation Ltd.	0.51	0.51	...	0.51	0.51	...	...	...	...
	Ministry of Heavy Industries and Public Enterprises	311.81	34.03	24.10	238.03	32.78	22.85	517.57	73.27	45.43
	<i>Department of Heavy Industry</i>	<i>311.81</i>	<i>34.03</i>	<i>24.10</i>	<i>238.03</i>	<i>32.78</i>	<i>22.85</i>	<i>517.57</i>	<i>73.27</i>	<i>45.43</i>
53.	Andrew Yule and Company Ltd.	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00
54.	Bharat Bhari Udyog Nigam Ltd.	7.54	3.77	3.77	7.54	3.77	3.77	15.00	7.50	7.50
55.	Bharat Heavy Electricals Ltd.	181.48	113.00	199.39
56.	Bharat Yantra Nigam Ltd.	13.04	1.52	1.52	3.04	1.52	1.52	3.06	1.53	1.53

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			Equity	Loans		Equity	Loans		Equity	Loans
57.	Cement Corporation of India Ltd.	0.01	...	0.01	0.01	...	0.01	3.00	1.50	1.50
58.	Engineering Projects India Ltd.	0.88	...	...	4.00	...	...	6.00	...	...
59.	Heavy Engineering Corporation Ltd.	3.00	1.50	1.50	2.52	1.26	1.26	1.67	0.83	0.84
60.	Hindustan Cables Ltd.	2.02	1.01	1.01	...	...	...	0.01	...	0.01
61.	Hindustan Machine Tools Ltd.	11.02	5.51	5.51	11.02	5.51	5.51	28.57	14.28	14.29
62.	Hindustan Newsprints Ltd.	...	...	...	...	...	...	29.08	...	...
63.	Hindustan Paper Corporation Ltd.	58.53	...	0.01	63.91	...	0.01	128.31	...	0.01
64.	Hindustan Photo Films Manufacturing Company Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
65.	Hindustan Salts Ltd.	4.65	2.32	2.33	4.65	2.32	2.33	7.94	3.97	3.97
66.	Instrumentation Ltd.	8.46	4.23	4.23	8.46	4.23	4.23	12.02	6.01	6.01
67.	Bharat Earth Movers Limited	...	...	...	...	...	...	16.90	16.90	...
68.	NEPA Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
69.	Praga Tools Ltd.	0.35	0.17	0.18	0.35	0.17	0.18	4.50	1.50	1.50
70.	Rajasthan Electronics & Instrument Ltd.	...	...	...	...	...	...	26.48	...	...
71.	Scooters India Ltd.	2.81	...	0.01	1.51	...	0.01	11.00	4.25	4.25
72.	Tyre Corporation of India	...	...	...	...	...	...	5.62	...	...
73.	Crucial Balancing Investment for sustained viability of PEs	5.00	5.00	...	5.00	5.00	...	4.00	4.00	...
74.	Addition, Modification & Replacement Scheme in PSUs	5.00	5.00	...	5.00	5.00	...	7.00	7.00	...
Ministry of Information & Broadcasting		644.50	...	169.50	469.57	...	90.91	766.97	...	174.97
75.	Prasar Bharti	644.50	...	169.50	469.57	...	90.91	766.97	...	174.97
Ministry of Non-Conventional Energy Sources		583.45	50.00	46.00	469.95	50.00	20.00	335.44	50.00	20.00
76.	Indian Renewable Energy Development Agency	583.45	50.00	46.00	469.95	50.00	20.00	335.44	50.00	20.00
Ministry of Petroleum and Natural Gas		25000.00	...	...	24615.12	...	...	29623.48	...	...
77.	Balmer Lawrie Ltd.	13.00	...	...	8.00	...	...	8.00	...	...
78.	Bharat Petroleum Corporation Ltd.	550.10	...	...	472.70	...	...	1038.80	...	...
79.	Biecco Lawrie Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
80.	Bongaigaon Refinery and Petro-Chemicals Ltd.	20.00	...	...	27.40	...	...	26.22	...	...
81.	Cochin Refineries Ltd.	212.00	...	...	190.00	...	...	218.00	...	...
82.	Gas Authority of India Ltd.	3744.00	...	...	1407.38	...	...	4321.10	...	...
83.	Hindustan Petroleum Corporation Ltd.	1098.00	...	...	530.00	...	...	1010.50	...	...
84.	Indian Oil Corporation Ltd.	3922.00	...	...	4427.95	...	...	4745.00	...	...
85.	Indo-Burmah Petroleum Company Ltd.	158.00	...	...	240.00	...	...	200.00	...	...
86.	Chennai Petroleum Corporation Ltd.	210.00	...	...	220.00	...	...	125.00	...	...
87.	Numaligarh Refinery Ltd	110.00	...	...	95.00	...	...	142.00	...	...
88.	Oil and Natural Gas Corporation Ltd.	10000.00	...	...	10849.89	...	...	10487.01	...	...
89.	Oil India Ltd.	975.00	...	...	1059.56	...	...	1346.85	...	...
90.	Oil & Natural Gas Corporation Videsh Ltd.	3602.90	...	...	4958.17	...	...	5500.00	...	...
91.	Manglore Refineries and Petrochemicals Ltd.	380.00	...	...	124.07	...	...	450.00	...	...
Ministry of Power		14665.32	2635.00	...	13335.59	1694.53	...	21563.88	2648.98	1.00
92.	Damodar Valley Corporation	999.70	1087.71	2373.51

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			Equity	Loans		Equity	Loans		Equity	Loans
93.	Nathpa Jhakri Power Corporation	592.00	459.76	407.70
94.	National Hydro Electric Power Corporation of India Ltd.	2187.79	1141.93	...	2024.79	727.99	...	3491.96	1305.60	1.00
95.	Power Grid Corporation	3738.00	300.00	...	3413.79	179.00	...	4787.63	419.38	...
96.	National Thermal Power Corporation of India Ltd.	4755.00	...	...	4772.00	...	...	8550.00	...	...
97.	North Eastern Electric Power Corporation	265.00	...	...	90.00	...	...	372.79	...	...
98.	Tehri Hydro Development Corporation	1248.76	314.00	...	709.05	9.05	...	656.29	...	...
99.	Project/Schemes for the Development of North East & Sikkim by PSUs	879.07	879.07	...	778.49	778.49	...	924.00	924.00	...
	Ministry of Rural Development	5.00	5.00	...	5.00	5.00	...	4.79	4.79	...
100.	Housing and Urban Development Corporation (HUDCO)	5.00	5.00	...	5.00	5.00	...	4.79	4.79	...
	Ministry of Science and Technology	4.00	2.00	2.00	2.00	...	2.00	20.00	10.00	10.00
101.	Central Electronics Ltd.	4.00	2.00	2.00	2.00	...	2.00	20.00	10.00	10.00
	Ministry of Shipping, Road Transport and Highways	7840.27	1858.80	736.81	3377.40	1858.80	424.81	14779.61	3277.99	740.26
	<i>Department of Shipping</i>	<i>2050.27</i>	<i>10.80</i>	<i>94.81</i>	<i>1129.40</i>	<i>10.80</i>	<i>24.81</i>	<i>2409.87</i>	<i>8.25</i>	<i>140.26</i>
	<i>Ports</i>									
102.	Ennore Port	95.00	...	...	5.00	...	...	76.00	...	...
103.	Mumbai Port	56.15	...	...	43.65	...	...	74.53	...	...
104.	Kolkata Port	36.70	...	...	23.25	...	...	48.04	...	...
105.	Cochin Port	85.41	...	33.00	15.49	...	3.00	53.12	...	28.00
106.	Dredging Corporation of India	150.50	...	...	39.00	...	...	219.50	...	...
107.	Chennai Port	16.75	...	...	24.16	...	...	46.71	...	...
108.	Mormugao Port	53.85	...	...	11.45	...	...	33.50	...	...
109.	Jawahar Lal Nehru Port	102.14	...	1.00	103.17	...	1.00	96.84	...	...
110.	Kandla Port	92.98	...	...	50.43	...	...	93.30	...	...
111.	New Mangalore Port	20.00	...	...	20.00	...	...	26.00	...	...
112.	Paradip Port	87.16	...	50.00	45.00	...	10.00	116.00	...	50.00
113.	Sethusamudram Ship Canal Project	...	...	...	...	...	...	7.00	...	...
114.	Tuticorin Port	25.81	...	...	14.27	...	...	43.67	...	...
115.	Vishakapatnam Port	54.44	...	...	31.37	...	...	27.00	...	...
	<i>Ship-Building</i>									
116.	Cochin Shipyard Ltd.	88.52	...	...	22.30	...	...	85.01	...	0.01
117.	Hindustan Shipyard Ltd.	15.00	7.50	7.50	15.00	7.50	7.50	69.00	7.50	61.50
118.	Hooghly Dock and Ports Engineering Company Ltd.	1.61	0.80	0.81	1.61	0.80	0.81	1.50	0.75	0.75
119.	Shipping Corporation of India Ltd.	1063.25	...	...	659.25	...	...	1293.15	...	...
120.	CIWTC	5.00	2.50	2.50	5.00	2.50	2.50	...	...	...
	<i>Department of Road Transport and Highways</i>	<i>5790.00</i>	<i>1848.00</i>	<i>642.00</i>	<i>2248.00</i>	<i>1848.00</i>	<i>400.00</i>	<i>12369.74</i>	<i>3269.74</i>	<i>600.00</i>
121.	National Highways Authority of India	5790.00	1848.00	642.00	2248.00	1848.00	400.00	12369.74	3269.74	600.00
	Ministry of Small Scale Industries	75.50	13.50	...	75.50	13.50	...	76.00	14.00	...
122.	National Small Industries Corporation	75.50	13.50	...	75.50	13.50	...	76.00	14.00	...
	Ministry of Social Justice and Empowerment	175.39	175.39	...	169.29	169.29	...	110.70	110.70	...
123.	National Backward Classes Finance & Development Corporation	9.00	9.00	...	17.00	17.00	...	10.00	10.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans
124.	National Handicapped Finance and Development Corporation	11.00	11.00	...	1.00	1.00	...	11.00	11.00	...
125.	National SC Finance and Development Corporation	15.10	15.10	...	11.00	11.00	...	16.60	16.60	...
126.	National Minorities Development and Finance Corporation	71.29	71.29	...	71.29	71.29	...	19.60	19.60	...
127.	National Safai Karmachari Finance and Development Corporation	20.00	20.00	...	20.00	20.00	...	22.00	22.00	...
128.	Share Capital to Scheduled Caste Dev. Corprn.	49.00	49.00	...	49.00	49.00	...	31.50	31.50	...
	Ministry of Steel	1461.40	7.00	8.00	1134.72	7.00	8.00	2466.12	7.00	8.00
129.	Bharat Refractories Ltd.	10.00	7.00	3.00	10.00	7.00	3.00	7.00	7.00	...
130.	Bird Group of Companies	16.00	...	1.00	44.62	...	1.00	17.38	...	...
131.	Ferro Scrap Nigam Ltd	11.50	...	...	11.50	...	...	10.00	...	...
132.	Hindusthan Steel Works Construction Ltd.	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
133.	Kudremukh Iron Ore Company Ltd.	54.00	...	...	54.00	...	...	225.00	...	...
134.	Manganese Ore India Ltd.	20.00	...	...	34.41	...	...	34.21	...	...
135.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
136.	Metallurgical and Engineering Consultants India Ltd.	1.00	...	1.00	1.00	...	1.00	12.28	...	4.00
137.	National Mineral Development Corporation	321.90	...	...	77.79	...	...	220.25	...	...
138.	Research and Technology Mission	60.00	...	...	60.00	...	...	...	...	...
139.	Rashtriya Ispat Nigam Ltd.	300.00	...	...	174.00	...	...	896.00	...	...
140.	Sponge Iron India Ltd.	9.00	...	...	9.40	...	...	5.00	...	...
141.	Steel Authority of India Ltd.	650.00	...	...	650.00	...	...	1030.00	...	...
	Ministry of Textiles	30.03	30.03	...	1.03	1.03	...	0.03	0.03	...
142.	British India Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
143.	National Jute Manufacturers Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
144.	National Textile Corporation	27.01	27.01	...	0.01	0.01	...	0.01	0.01	...
145.	National Handloom Development Corporation	1.00	1.00	...	1.00	1.00	...	...	...	...
146.	State Handicrafts Corporation/Societies	2.00	2.00	...	...	...	...	...	...	...
	Ministry of Tribal Affairs	35.50	35.50	...	35.50	35.50	...	27.00	27.00	...
147.	National/State Scheduled Tribes Finance and Development Corporations	35.50	35.50	...	35.50	35.50	...	27.00	27.00	...
	Ministry of Urban Development	1245.71	210.00	280.00	1728.49	210.00	780.00	1384.48	107.00	400.00
	<i>Department of Urban Development</i>	<i>1245.71</i>	<i>210.00</i>	<i>280.00</i>	<i>1728.49</i>	<i>210.00</i>	<i>780.00</i>	<i>1384.48</i>	<i>107.00</i>	<i>400.00</i>
148.	Housing and Urban Development Corporation	10.00	10.00	...	10.00	10.00	...	...	...	...
149.	National Capital Region Planning Board	222.00	...	...	105.00	...	...	192.00	...	...
150.	Delhi Metro Rail Corporation	1013.71	200.00	280.00	1613.49	200.00	780.00	1192.48	107.00	400.00
	Ministry of Urban Employment and Poverty Alleviation	3965.40	225.00	...	5564.17	100.00	...	6746.95	...	...
151.	Housing & Urban Development Corporation	3965.40	225.00	...	5564.17	100.00	...	6746.95	...	...
	Ministry of Railways	14097.00	6919.00	...	15274.14	8456.00	...	14638.19	6520.00	...
152.	Indian Railways	14097.00	6919.00	...	15274.14	8456.00	...	14638.19	6520.00	...
	GRAND TOTAL	92161.01	14194.41	2132.56	85294.02	14331.01	2673.79	118462.47	14040.03	3553.95