

**Budget Provisions, net of receipts and recoveries, for the year 2005-2006 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2005-2006								(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF AGRICULTURE	5755.84	272.56	6028.40	1208.53	5.59	1214.12	7242.52	
1. Department of Agriculture and Cooperation	3956.98	252.34	4209.32	374.92	5.59	380.51	4589.83	1-5
2. Department of Agricultural Research and Education	1150.00	...	1150.00	792.00	...	792.00	1942.00	6-7
3. Department of Animal Husbandry and Dairying	648.86	20.22	669.08	41.61	...	41.61	710.69	8-10
MINISTRY OF AGRO AND RURAL INDUSTRIES	858.50	0.50	859.00	86.32	1.31	87.63	946.63	
4. Ministry of Agro and Rural Industries	858.50	0.50	859.00	86.32	1.31	87.63	946.63	11-12
DEPARTMENT OF ATOMIC ENERGY	237.80	3693.59	3931.39	649.08	415.39	1064.47	4995.86	
5. Atomic Energy	237.80	1249.63	1487.43	992.61	415.39	1408.00	2895.43	13-18
6. Nuclear Power Schemes	...	2443.96	2443.96	-343.53	...	-343.53	2100.43	19-20
MINISTRY OF CHEMICALS AND FERTILISERS	80.04	114.78	194.82	16948.60	168.65	17117.25	17312.07	
7. Department of Chemicals and Petro-chemicals	62.00	21.00	83.00	686.78	143.47	830.25	913.25	21-23
8. Department of Fertilisers	18.04	93.78	111.82	16261.82	25.18	16287.00	16398.82	24-25
MINISTRY OF CIVIL AVIATION	5.85	365.00	370.85	262.65	...	262.65	633.50	
9. Ministry of Civil Aviation	5.85	365.00	370.85	262.65	...	262.65	633.50	26-27
MINISTRY OF COAL	152.05	...	152.05	40.02	...	40.02	192.07	
10. Ministry of Coal	152.05	...	152.05	40.02	...	40.02	192.07	28-29
MINISTRY OF MINES	179.73	41.15	220.88	220.98	...	220.98	441.86	
11. Ministry of Mines	179.73	41.15	220.88	220.98	...	220.98	441.86	30-31
MINISTRY OF COMMERCE AND INDUSTRY	1288.00	612.00	1900.00	1160.27	...	1160.27	3060.27	
12. Department of Commerce	744.00	606.00	1350.00	1070.00	...	1070.00	2420.00	32-35
13. Department of Industrial Policy & Promotion	544.00	6.00	550.00	90.27	...	90.27	640.27	36-38
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	1032.46	409.45	1441.91	3953.13	202.01	4155.14	5597.05	
14. Department of Posts	37.82	316.18	354.00	1417.09	2.01	1419.10	1773.10	39-40
15. Department of Telecommunications	156.34	2.27	158.61	2500.04	200.00	2700.04	2858.65	41-42
16. Department of Information Technology	838.30	91.00	929.30	36.00	...	36.00	965.30	43-45
MINISTRY OF COMPANY AFFAIRS	...	...	...	113.37	2.90	116.27	116.27	
17. Ministry of Company Affairs	...	...	...	113.37	2.90	116.27	116.27	46
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	133.79	68.02	201.81	26520.03	1.60	26521.63	26723.44	
18. Department of Consumer Affairs	98.38	9.56	107.94	25.40	...	25.40	133.34	47
19. Department of Food and Public Distribution	35.41	58.46	93.87	26494.63	1.60	26496.23	26590.10	48-49
MINISTRY OF CULTURE	489.32	61.80	551.12	314.15	...	314.15	865.27	
20. Ministry of Culture	489.32	61.80	551.12	314.15	...	314.15	865.27	50-52
MINISTRY OF DEFENCE	...	...	...	62047.69	34904.31	96952.00	96952.00	
21. Ministry of Defence	...	...	...	970.83	529.17	1500.00	1500.00	53-54
22. Defence Pensions	...	...	...	12452.00	...	12452.00	12452.00	55

Budget 2005-2006									(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
23. Defence Services - Army	...	...	...	31242.70	...	31242.70	31242.70	56
24. Defence Services - Navy	...	...	...	6027.35	...	6027.35	6027.35	57
25. Defence Services - Air Force	...	...	...	9004.61	...	9004.61	9004.61	58
26. Defence Ordnance Factories	...	...	...	-464.28	...	-464.28	-464.28	59
27. Defence Services - Research and Development	...	...	...	2814.48	...	2814.48	2814.48	60
28. Capital Outlay on Defence Services	...	...	...	...	34375.14	34375.14	34375.14	61
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	1031.25	55.00	1086.25	8.92	3.56	12.48	1098.73		
29. Ministry of Development of North Eastern Region	1031.25	55.00	1086.25	8.92	3.56	12.48	1098.73	62-63	
MINISTRY OF ENVIRONMENT AND FORESTS	1223.99	10.92	1234.91	153.28	...	153.28	1388.19		
30. Ministry of Environment and Forests	1223.99	10.92	1234.91	153.28	...	153.28	1388.19	64-69	
MINISTRY OF EXTERNAL AFFAIRS	479.00	286.00	765.00	3095.58	67.42	3163.00	3928.00		
31. Ministry of External Affairs	479.00	286.00	765.00	3095.58	67.42	3163.00	3928.00	70-71	
MINISTRY OF FINANCE	27342.45	1400.00	28742.45	179706.30	1301.36	181007.66	209750.11		
32. Department of Economic Affairs	815.81	1400.00	2215.81	1776.91	255.00	2031.91	4247.72	72-74	
33. Currency, Coinage and Stamps	...	...	...	-76.09	181.69	105.60	105.60	75-76
34. Payments to Financial Institutions	25.81	...	25.81	3075.66	630.89	3706.55	3732.36	77-79	
35. Interest Payments	...	...	...	133944.86	...	133944.86	133944.86	80
36. Transfer to State and Union Territory Governments	26500.33	...	26500.33	26219.41	...	26219.41	52719.74	81-82	
37. Loans to Government Servants etc.	...	...	...	...	-50.00	-50.00	-50.00	83
38. Repayment of Debt *	...	...	...	...	...	...	...	84
39. Department of Expenditure	0.50	...	0.50	27.32	...	27.32	27.82	85	
40. Pensions	...	...	...	5925.00	...	5925.00	5925.00	86
41. Indian Audit and Accounts Department	...	...	...	1113.10	8.00	1121.10	1121.10	87
42. Department of Revenue	...	...	...	5068.26	5.05	5073.31	5073.31	88-89
43. Direct Taxes	...	...	...	1166.00	82.00	1248.00	1248.00	90
44. Indirect Taxes	...	...	...	1459.17	188.73	1647.90	1647.90	91
45. Department of Disinvestment	...	...	...	6.70	...	6.70	6.70	92
MINISTRY OF FOOD PROCESSING INDUSTRIES	180.00	...	180.00	6.55	...	6.55	186.55		
46. Ministry of Food Processing Industries	180.00	...	180.00	6.55	...	6.55	186.55	93	
MINISTRY OF HEALTH AND FAMILY WELFARE	9648.77	2.00	9650.77	1011.34	25.00	1036.34	10687.11		
47. Department of Health	2881.77	...	2881.77	920.87	25.00	945.87	3827.64	94-99	
48. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	343.00	2.00	345.00	60.98	...	60.98	405.98	100	
49. Department of Family Welfare	6424.00	...	6424.00	29.49	...	29.49	6453.49	101-103	
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	275.70	160.30	436.00	58.25	400.00	458.25	894.25		
50. Department of Heavy Industry	245.70	160.30	406.00	55.32	400.00	455.32	861.32	104-107	
51. Department of Public Enterprises	30.00	...	30.00	2.93	...	2.93	32.93	108	
MINISTRY OF HOME AFFAIRS	456.05	253.00	709.05	15141.51	2003.31	17144.82	17853.87		
52. Ministry of Home Affairs	17.00	4.00	21.00	890.00	35.39	925.39	946.39	109-110	
53. Cabinet	...	...	...	187.43	3.00	190.43	190.43	111
54. Police	23.00	249.00	272.00	12607.08	1892.92	14500.00	14772.00	112-113	
55. Other Expenditure of the Ministry of Home Affairs	7.00	...	7.00	1100.00	...	1100.00	1107.00	114-115	
56. Transfers to Union Territory Governments	409.05	...	409.05	357.00	72.00	429.00	838.05	116-117	

Budget 2005-2006*(In crores of Rupees)*

Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	19117.54	0.01	19117.55	3150.59	...	3150.59	22268.14	
57. Department of Elementary Education and Literacy	12531.76	...	12531.76	4.77	...	4.77	12536.53	118-120
58. Department of Secondary Education and Higher Education	2710.49	0.01	2710.50	3090.00	...	3090.00	5800.50	121-129
59. Department of Women and Child Development	3875.29	...	3875.29	55.82	...	55.82	3931.11	130-133
MINISTRY OF INFORMATION AND BROADCASTING	254.03	273.97	528.00	1075.00	...	1075.00	1603.00	
60. Ministry of Information and Broadcasting	254.03	273.97	528.00	1075.00	...	1075.00	1603.00	134-135
MINISTRY OF LABOUR AND EMPLOYMENT	219.48	...	219.48	972.61	...	972.61	1192.09	
61. Ministry of Labour and Employment	219.48	...	219.48	972.61	...	972.61	1192.09	136-138
MINISTRY OF LAW AND JUSTICE	220.00	...	220.00	324.11	1.02	325.13	545.13	
62. Election Commission	...	...	...	11.85	...	11.85	11.85	139
63. Law and Justice	220.00	...	220.00	273.98	1.02	275.00	495.00	140-141
64. Supreme Court of India	...	...	...	38.28	...	38.28	38.28	142
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	529.70	70.05	599.75	5.63	...	5.63	605.38	
65. Ministry of Non-Conventional Energy Sources	529.70	70.05	599.75	5.63	...	5.63	605.38	143-144
MINISTRY OF OVERSEAS INDIAN AFFAIRS	...	...	...	32.00	3.00	35.00	35.00	
66. Ministry of Overseas Indian Affairs	...	...	...	32.00	3.00	35.00	35.00	145
MINISTRY OF PANCHAYATI RAJ	50.00	...	50.00	0.44	...	0.44	50.44	
67. Ministry of Panchayati Raj	50.00	...	50.00	0.44	...	0.44	50.44	146
DEPARTMENT OF OCEAN DEVELOPMENT	340.00	...	340.00	37.00	...	37.00	377.00	
68. Department of Ocean Development	340.00	...	340.00	37.00	...	37.00	377.00	147-150
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	5.90	...	5.90	5.90	
69. Ministry of Parliamentary Affairs	...	...	...	5.90	...	5.90	5.90	151
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	53.91	21.09	75.00	219.93	9.07	229.00	304.00	
70. Ministry of Personnel, Public Grievances and Pensions	53.91	21.09	75.00	219.93	9.07	229.00	304.00	152
MINISTRY OF PETROLEUM AND NATURAL GAS	...	...	...	3669.00	...	3669.00	3669.00	
71. Ministry of Petroleum and Natural Gas	...	...	...	3669.00	...	3669.00	3669.00	153-154
MINISTRY OF PLANNING	75.00	...	75.00	31.80	...	31.80	106.80	
72. Ministry of Planning	75.00	...	75.00	31.80	...	31.80	106.80	155
MINISTRY OF POWER	348.02	2651.98	3000.00	61.70	...	61.70	3061.70	
73. Ministry of Power	348.02	2651.98	3000.00	61.70	...	61.70	3061.70	156-158
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT	...	...	...	378.74	...	378.74	378.74	
74. Staff, Household and Allowances of the President	17.33	...	17.33	17.33	159
75. Lok Sabha	206.32	...	206.32	206.32	160
76. Rajya Sabha	95.13	...	95.13	95.13	161

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77. Union Public Service Commission	57.68	...	57.68	57.68	162	
78. Secretariat of the Vice-President	2.28	...	2.28	2.28	163	
MINISTRY OF RURAL DEVELOPMENT	24475.21	4.79	24480.00	24.73	...	24.73	24504.73		
79. Department of Rural Development	18329.21	4.79	18334.00	19.87	...	19.87	18353.87	164-166	
80. Department of Land Resources	1396.00	...	1396.00	3.44	...	3.44	1399.44	167-168	
81. Department of Drinking Water Supply	4750.00	...	4750.00	1.42	...	1.42	4751.42	169	
MINISTRY OF SCIENCE AND TECHNOLOGY	2360.68	170.32	2531.00	1117.90	2.70	1120.60	3651.60		
82. Department of Science and Technology	1092.65	147.35	1240.00	393.30	2.70	396.00	1636.00	170-175	
83. Department of Scientific and Industrial Research	825.03	20.97	846.00	711.00	...	711.00	1557.00	176-178	
84. Department of Biotechnology	443.00	2.00	445.00	13.60	...	13.60	458.60	179-181	
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	5255.13	7400.23	12655.36	2078.76	176.16	2254.92	14910.28		
85. Department of Shipping	155.79	379.21	535.00	432.92	-4.00	428.92	963.92	182-184	
86. Department of Road Transport and Highways	5099.34	7021.02	12120.36	1645.84	180.16	1826.00	13946.36	185-186	
MINISTRY OF SMALL SCALE INDUSTRIES	390.71	18.20	408.91	51.39	...	51.39	460.30		
87. Ministry of Small Scale Industries	390.71	18.20	408.91	51.39	...	51.39	460.30	187-188	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1415.60	118.10	1533.70	66.00	...	66.00	1599.70		
88. Ministry of Social Justice and Empowerment	1415.60	118.10	1533.70	66.00	...	66.00	1599.70	189-192	
DEPARTMENT OF SPACE	2192.16	607.84	2800.00	348.00	...	348.00	3148.00		
89. Department of Space	2192.16	607.84	2800.00	348.00	...	348.00	3148.00	193-197	
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	1670.47	22.23	1692.70	147.29	...	147.29	1839.99		
90. Ministry of Statistics and Programme Implementation	1670.47	22.23	1692.70	147.29	...	147.29	1839.99	198	
MINISTRY OF STEEL	...	15.00	15.00	72.53	2.00	74.53	89.53		
91. Ministry of Steel	...	15.00	15.00	72.53	2.00	74.53	89.53	199-201	
MINISTRY OF TEXTILES	1140.02	9.98	1150.00	397.90	460.35	858.25	2008.25		
92. Ministry of Textiles	1140.02	9.98	1150.00	397.90	460.35	858.25	2008.25	202-207	
MINISTRY OF TOURISM	300.25	485.75	786.00	38.70	3.50	42.20	828.20		
93. Ministry of Tourism	300.25	485.75	786.00	38.70	3.50	42.20	828.20	208	
MINISTRY OF TRIBAL AFFAIRS	1462.81	36.01	1498.82	10.92	...	10.92	1509.74		
94. Ministry of Tribal Affairs	1462.81	36.01	1498.82	10.92	...	10.92	1509.74	209-210	
UNION TERRITORIES WITHOUT LEGISLATURE	458.54	444.99	903.53	2322.21	-93.83	2228.38	3131.91		
95. Andaman & Nicobar Islands	263.55	234.76	498.31	1173.79	0.59	1174.38	1672.69	212	
96. Chandigarh	112.92	85.04	197.96	893.00	-100.00	793.00	990.96	212	
97. Dadra & Nagar Haveli	30.95	34.06	65.01	42.65	5.35	48.00	113.01	213	
98. Daman & Diu	20.29	39.01	59.30	55.00	...	55.00	114.30	213	
99. Lakshadweep	30.83	52.12	82.95	157.77	0.23	158.00	240.95	214	
MINISTRY OF URBAN DEVELOPMENT	1294.90	785.43	2080.33	872.93	226.79	1099.72	3180.05		
100. Department of Urban Development	1288.90	687.10	1976.00	341.37	86.79	428.16	2404.16	215-216	

Budget 2005-2006									(In crores of Rupees)
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101. Public Works	6.00	98.33	104.33	477.32	139.65	616.97	721.30	217	
102. Stationery and Printing	54.24	0.35	54.59	54.59	218	
MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION	500.00	...	500.00	6.42	5.61	12.03	512.03		
103. Ministry of Urban Employment and Poverty Alleviation	500.00	...	500.00	6.42	5.61	12.03	512.03	219-220	
MINISTRY OF WATER RESOURCES	575.86	45.14	621.00	235.96	17.60	253.56	874.56		
104. Ministry of Water Resources	575.86	45.14	621.00	235.96	17.60	253.56	874.56	221-224	
MINISTRY OF YOUTH AFFAIRS AND SPORTS	430.88	8.11	438.99	67.97	0.03	68.00	506.99		
105. Ministry of Youth Affairs and Sports	430.88	8.11	438.99	67.97	0.03	68.00	506.99	225-229	
RAILWAYS **	...	6520.00	6520.00	...	...	...	6520.00	
GRAND TOTAL	115981.49	27515.29[®]	143496.78[®]	330530.61	40316.41	370847.02	514343.80		

* Demand No.38 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.

® This excludes loans to the extent of Rs.29003.22 crore to be raised by State and Union Territory (with legislature) Governments for financing their Annual Plan. The total, therefore, works out to Rs. 172500 crore.