

## ANNEXURE - 6

## TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Revised 2004-2005	Budget 2005-2006
<b>A. Non-Plan Expenditure</b>	<b>147473</b>	<b>172976</b>	<b>212522</b>	<b>221871</b>	<b>242923</b>	<b>261116</b>	<b>301778</b>	<b>349088</b>	<b>368404</b>	<b>370847</b>
1. Interest Payments and debt Servicing	59478	65637	77882	90249	99314	107460	117804	124088	125905	133945
2. Defence Expenditure	29505	35278	39897	47071	49622	54266	55662	60066	77000	83000
3. Subsidies	15499	18540	23593	24487	26838	31210	43533	44256	46514	47432
4. Grants to States & U.T. Govts.	6230	4420	4923	6238	14717	15327	13305	13721	14828	33953
5. Grants to Foreign Govts.	251	335	387	368	361	402	605	688	936	1094
6. Other Non-Plan Expenditure	24140	29220	38262	44573	47083	46048	49786	55977	63000	63160
7. Non-Plan Capital Expenditure	-478	990	435	2769	1374	2815	13328	46745	36019	4460
8. Loans & Advances to State & U.T. Govts.	10606	15817	23893	2719	-140	-394	2491	178	715	100
9. Loans to Foreign Govts.	50	130	92	74	152	150	533	273	291	256
10. Other Loans	1485	1768	2117	2163	2456	2595	3385	1587	1560	1219
11. Non-Plan Expenditure of UTs without Legislature	707	841	1041	1160	1146	1237	1346	1509	1636	2228
On Revenue Account	703	835	1033	1147	1211	1305	1402	1569	1695	2322
On Capital Account	4	6	8	13	-65	-68	-56	-60	-59	-94
<b>B. Plan Expenditure</b>	<b>53534</b>	<b>59077</b>	<b>66818</b>	<b>76182</b>	<b>82669</b>	<b>101194</b>	<b>111470</b>	<b>122280</b>	<b>137387</b>	<b>143497</b>
On Revenue Account	31635	35174	40519	46800	51076	61657	71569	78638	89673	115982
On Capital Account	21899	23903	26299	29382	31593	39537	39901	43642	47714	27515*
<b>TOTAL EXPENDITURE</b>	<b>201007</b>	<b>232053</b>	<b>279340</b>	<b>298053</b>	<b>325592</b>	<b>362310</b>	<b>413248</b>	<b>471368</b>	<b>505791</b>	<b>514344</b>
On Revenue Account	158933	180335	216461	249078	277839	301468	338713	362140	386069	446512
On Capital Account	42074	51718	62879	48975	47753	60842	74535	109228	119722	67832

Note: Actuals of 2003-2004 are provisional.

\* Excludes loans to the extent of Rs. 29,003 crore which the States/UTs shall be enabled to raise as market loans for financing their Annual Plan in terms of the accepted recommendations of the Twelfth Finance commission.

RE 2004-05 includes provision of Rs. 32665 crore for redemption of securities to National Small Savings Fund matched by receipts under 'State Debt Swap scheme'.