

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 5

	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Accounts 2003-2004	Revised 2004-2005	Budget 2005-2006
<i>(In crores of Rupees)</i>										
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>128762</b>	<b>139221</b>	<b>143797</b>	<b>171752</b>	<b>188603</b>	<b>187060</b>	<b>216266</b>	<b>254348</b>	<b>306021</b>	<b>370025</b>
1. Corporation Tax	18567	20016	24529	30692	35696	36609	46172	63562	83000	110573
2. Taxes on Income other than Corporation Tax	18231	17097	20240	25654	31764	32004	36866	41379	50929	66239
3. Interest Tax	1712	1205	1264	1211	415	189	-275	-46	...	...
4. Other Taxes on Income and Expenditure	293	9834	395	272	299	261	170	50	...	...
5. Customs	42851	40193	40668	48420	47542	40268	44852	48629	56250	53182
6. Union Excise Duties	45008	47962	53246	61902	68526	72555	82310	90774	100720	121533
7. Service Tax	1059	1586	1957	2128	2613	3302	4122	7891	14150	17500
8. Estate Duty	...	...	...	(-) 1	...	1	...	...	...	...
9. Wealth Tax	78	113	162	133	132	135	154	136	265	265
10. Gift Tax	10	9	10	(-) 3	...	-2	-2	1	...	...
11. Other Taxes and Duties	675	892	1009	982	1133	1193	1324	1314	...	...
12. Taxes of Union Territories	278	313	317	362	483	545	573	658	707	733
<b>Less-States' Share</b>	<b>35061</b>	<b>43548</b>	<b>39145</b>	<b>43481</b>	<b>51688</b>	<b>52842</b>	<b>56122</b>	<b>65766</b>	<b>78617</b>	<b>94959</b>
(i) Income Tax	13516	13508	14480	16523	...	...	...	...	...	...
(ii) VDIS	...	7594	...	...	...	...	...	...	...	...
(iii) Union Excise Duties	21545	22446	24665	26958	...	...	...	...	...	...
<b>Less—NCCF Expenditure netted from receipt</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>257</b>	<b>686</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>
<b>Net-Centre's Tax Revenue</b>	<b>93701</b>	<b>95672</b>	<b>104652</b>	<b>128271</b>	<b>136658</b>	<b>133532</b>	<b>158544</b>	<b>186982</b>	<b>225804</b>	<b>273466</b>
<b>B. Non Tax Revenue</b>										
1. Fiscal Services	414	267	271	367	247	358	274	335	216	150
2. Interest Receipts	22106	25323	30076	33895	32811	35538	37622	...	31538	25500
2.01 From State/U.T. Governments	15163	17807	21242	25445	26970	28253	29600	...	25312	19022
2.02 On Railway Capital	1482	1464	1716	1864	282	1311	2689	38517	3573	3935
2.03 On Posts & Telecom Capital	292	286	252	172	112	...	...	...	...	...
2.04 Other Interest Receipts	5169	5766	6866	6414	5447	5974	5333	...	2653	2543
3. Dividends and Profits	3854	5181	7584	9553	13575	17290	21230	21159	20799	23500
4. Other General Services	1300	1661	1918	2274	2675	2738	3508	1175	4466	5209
5. Social Services	126	145	135	238	361	297	424	425	353	337
6. Economic Services	3317	4309	3495	5364	5018	9280	6806	12480	13965	19090
7. Union Territories without Legislature	271	325	367	412	447	521	558	645	699	729
8. Grants-in-aid and contributions	1190	1018	987	1108	813	1752	1868	2159	3064	3218
<b>Total-Non-Tax Revenue**</b>	<b>32578</b>	<b>38229</b>	<b>44833</b>	<b>53211</b>	<b>55947</b>	<b>67774</b>	<b>72290</b>	<b>76896</b>	<b>75100</b>	<b>77734</b>
<b>Total-Revenue Receipts</b>	<b>126279</b>	<b>133901</b>	<b>149485</b>	<b>181482</b>	<b>192605</b>	<b>201306</b>	<b>230834</b>	<b>263878</b>	<b>300904</b>	<b>351200</b>
Note :										
** Net of following receipts of commercial departments.										
(a) General Services	2480	2983	2688	3640	3968	4412	5032	5545	7130	7113
(b) Social Services	688	569	516	575	...	...	...	...	...	...
(c) Economic Services	39306	46915	52386	56922	57451	47212	50527	52935	56418	61334
<b>Total</b>	<b>42474</b>	<b>50467</b>	<b>55590</b>	<b>61137</b>	<b>61419</b>	<b>51624</b>	<b>55559</b>	<b>58480</b>	<b>63548</b>	<b>68447</b>