

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

		(In crore of Rupees)				
		Major Head	Actuals 2004-2005	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007
A. TAX REVENUE						
(a) Taxes on Income and Expenditure:			132024.21	176812.00	167073.00	206419.00
Corporation Tax	0020		82679.58	110573.00	103573.00	133010.00
Taxes on Income other than Corporation Tax	0021		49258.48	66239.00	63500.00	73409.00
Hotel Receipts Tax	0023		1.14	...	...	...
Interest Tax	0024		49.85	...	...	...
Other Taxes on Income and Expenditure	0028		35.16	...	...	...
(b) Taxes on Property and Capital Transactions:			736.95	265.00	3004.00	4265.00
Estate Duty	0031		0.20	...	...	...
Taxes on Wealth	0032		145.36	265.00	265.00	265.00
Gift Tax	0033		1.89	...	...	...
Securities Transaction Tax	0034		589.50	...	2389.00	3500.00
Banking Cash Transaction Tax	0036		...	...	350.00	500.00
(c) Taxes on Commodities and Services:			171377.57	192215.00	199215.00	230566.00
Customs	0037		57610.90	53182.00	64215.00	77066.00
Union Excise Duties	0038		99125.43	121533.00	112000.00	119000.00
Taxes on Sale, Trade, etc.	0040		107.73	...	...	...
Service Tax	0044		14199.52	17500.00	23000.00	34500.00
Other Taxes and Duties on Commodities and Services	0045		333.99	...	...	...
(d) Taxes of Union Territories without Legislature			818.82	732.52	849.00	903.00
GROSS TAX REVENUE			304957.55	370024.52	370141.00	442153.00
State's share excluded from the Consolidated Fund			78594.59	94959.00	94402.00	113448.00
Tax Revenue of the Central Government			226362.96	275065.52	275739.00	328705.00
B. NON-TAX REVENUE						
(a) Fiscal Services			1057.67	1347.43	2340.61	151.50
Currency, Coinage and Mint	0046		762.20	1089.53	2005.44	119.00
Other Fiscal Services	0047		295.47	257.90	335.17	32.50
(b) Interest Receipts, Dividends and Profits:			59327.63	52500.37	54733.44	52763.16
Interest Receipts	0049		36388.38	29000.37	29252.44	25263.16
Interest from State and Union Territory Governments				19022.26	13189.70	12795.00
Interest from Railways				3935.26	3590.08	3868.16
Other Interest Receipts				6042.85	12472.66	8600.00
Dividends and Profits	0050		22939.25	23500.00	25481.00	27500.00
(c) Other Non-Tax Revenue:			11469.99	13704.39	11571.49	13805.48
(i) General Services:						
Public Service Commission	0051		13.43	18.00	8.37	18.30
Police	0055		1399.50	1465.26	1570.26	1867.26
Supplies and Disposals	0057		47.92	45.00	52.50	50.00
Stationery and Printing	0058		11.08	15.27	13.01	13.96

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Public Works	0059	101.78	115.37	118.06	123.06
Other Administrative Services	0070	1365.00	1577.24	1479.12	1987.91
Contributions and Recoveries towards Pension & Other Retirement benefits	0071	911.69	1425.95	790.02	909.98
Miscellaneous General Services	0075	5124.63	6570.52	5085.21	6092.17
Defence Services		2494.96	2471.78	2454.94	2742.84
Defence Services-Army	0076	1229.59	821.40	837.40	886.90
Defence Services-Navy	0077	47.02	78.60	135.60	78.60
Defence Services-Air Force	0078	193.61	188.06	208.16	228.95
Defence Services-Ordnance Factories	0079	1013.12	1373.72	1262.22	1536.39
Defence Services-Research & Development	0080	11.62	10.00	11.56	12.00
(ii) Social and Community Services:		424.90	337.40	1596.12	1025.12
Education, Sports, Arts and Culture	0202	58.17	46.57	63.01	62.32
Medical & Public Health	0210	108.62	95.50	136.82	136.94
Family Welfare	0211	34.17	42.70	45.70	45.70
Water Supply and Sanitation	0215	0.02	...	...	...
Housing	0216	78.07	86.46	97.16	102.87
Information and Publicity	0220	137.37	60.02	1245.33	669.16
Broadcasting	0221	2.77	...	...	...
Labour and Employment	0230	4.96	5.20	7.33	7.34
Social Security and Welfare	0235	0.71	0.92	0.73	0.76
Other Social Services	0250	0.04	0.03	0.04	0.03
(iii) Economic Services:		74911.44	80523.76	81817.39	90278.31
Crop Husbandry	0401	63.91	69.30	68.70	168.45
Animal Husbandry	0403	8.07	7.30	8.05	8.15
Dairy Development	0404	178.49	220.14	193.20	226.00
Fisheries	0405	1.75	1.48	1.48	1.48
Forestry & Wild Life Plantations	0406 0407	4.21 0.40	3.50 ...	4.50 16.34	4.50 ...
Food, Storage and Warehousing	0408	11.57	12.50	5.22	5.23
Other Agricultural Programmes	0435	9.37	11.13	10.46	10.20
Major & Medium Irrigation	0701	14.09	9.00	11.00	11.00
Minor Irrigation	0702	1.38	1.20	1.40	1.50
Power	0801	1986.44	2287.25	2506.94	2783.44
Petroleum	0802	5318.68	5065.93	6204.35	6600.98
Coal and Lignite	0803	0.01	0.02	0.02	0.02
Non-Conventional Sources of Energy	0810	0.06	0.09	0.10	0.11
Village and Small Industries	0851	21.93	23.85	27.50	27.66
Industries	0852	1262.78	765.31	1040.74	861.03
Non-Ferrous Mining & Metallurgical Industries	0853	17.30	20.11	20.61	22.63
Other Industries	0875	238.34	260.00	242.00	243.00
Ports and Lighthouses	1051	101.99	92.00	94.50	96.50
Shipping	1052	45.62	32.00	51.10	51.10

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Civil Aviation	1053	3.18	3.40	3.40	4.00
Roads and Bridges	1054	99.33	90.00	86.00	186.00
Postal Receipts	1201	4431.85	4713.70	5046.70	4998.71
Other Communication Services	1275	7975.88	7000.00	7160.48	8149.03
Atomic Energy Research	1401	33.98	25.84	27.02	26.65
Other Scientific Research	1425	127.05	86.06	272.82	291.23
Tourism	1452	0.99	0.80	12.00	1.00
Foreign Trade and Export Promotion	1453	182.38	198.93	212.95	314.43
Civil Supplies	1456	0.02	0.01	0.01	0.01
Other General Economic Services	1475	3723.81	6324.48	2066.28	3350.25
Railway Revenue as per Railway Budget		49046.58	53198.43	56421.52	61834.02
C. GRANTS-IN-AID AND CONTRIBUTIONS		2561.77	3217.91	3018.71	2616.04
External Grant Assistance	1605	2435.50	3045.29	2969.84	2558.17
Aid Materials and Equipment	1606	126.27	172.62	48.87	57.87
Non-Tax Revenue of Union Territories without Legislature		754.71	729.17	753.52	809.68
TOTAL- NON-TAX REVENUE		150508.11	152360.43	155831.28	161449.29
TOTAL-REVENUE RECEIPTS		376871.07	427425.95	431570.28	490154.29
Carried over (see page 6)					
Excess of Disbursements over Receipts (Revenue Deficit)		78700.25	95313.58	110084.01	86226.85
TOTAL:		455571.32	522739.53	541654.29	576381.14