

RECEIPTS AND EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE

| RECEIPTS | | | | EXPENDITURE | | | | |
|------------------------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| (In crore of Rupees) | | | | (In crore of Rupees) | | | | |
| Budget 2005-2006 | Revised 2005-2006 | Budget 2006-2007 | Budget 2005-2006 | Revised 2005-2006 | Budget 2006-2007 | Budget 2005-2006 | Revised 2005-2006 | Budget 2006-2007 |
| CHANDIGARH | | | | | | | | |
| Tax Revenue | 520.00 | 601.20 | 641.20 | Revenue Expenditure | 1009.39 | 1043.93 | 1097.12 | |
| Non-Tax Revenue | 440.00 | 439.15 | 449.60 | Capital Expenditure | -14.96 | -68.62 | -64.22 | |
| Total | 960.00 | 1040.35 | 1090.80 | Total | 994.43 | 975.31 | 1032.90 | |
| ANDAMAN AND NICOBAR ISLANDS | | | | | | | | |
| Tax Revenue | 13.27 | 13.62 | 13.62 | Revenue Expenditure | 1440.24 | 1404.30 | 1226.35 | |
| Non-Tax Revenue | 95.35 | 96.73 | 101.73 | Capital Expenditure | 234.23 | 213.97 | 750.19 | |
| Total | 108.62 | 110.35 | 115.35 | Total | 1675.59 | 1620.21 | 1977.93 | |
| DADRA AND NAGAR HAVELI | | | | | | | | |
| Tax Revenue | 93.63 | 128.83 | 131.65 | Revenue Expenditure | 75.29 | 76.91 | 82.20 | |
| Non-Tax Revenue | 102.60 | 112.78 | 126.77 | Capital Expenditure | 38.63 | 38.63 | 38.52 | |
| Total | 196.23 | 241.61 | 258.42 | Total | 114.70 | 116.32 | 121.50 | |
| LAKSHADWEEP | | | | | | | | |
| Tax Revenue | 1.06 | 1.28 | 1.33 | Revenue Expenditure | 188.69 | 198.68 | 212.59 | |
| Non-Tax Revenue | 18.30 | 21.94 | 22.77 | Capital Expenditure | 50.90 | 50.91 | 168.21 | |
| Total | 19.36 | 23.22 | 24.10 | Total | 241.04 | 251.04 | 381.81 | |
| DAMAN AND DIU | | | | | | | | |
| Tax Revenue | 104.56 | 104.56 | 114.95 | Revenue Expenditure | 76.51 | 77.01 | 81.63 | |
| Non-Tax Revenue | 72.92 | 82.92 | 108.81 | Capital Expenditure | 38.84 | 38.84 | 40.10 | |
| Total | 177.48 | 187.48 | 223.76 | Total | 115.52 | 116.02 | 121.89 | |
| SUMMARY | | | | | | | | |
| Tax Revenue | 732.52 | 849.49 | 902.75 | Revenue Expenditure | 2790.12 | 2800.83 | 2699.89 | |
| Non-Tax Revenue | 729.17 | 753.52 | 809.68 | Capital Expenditure | 347.64 | 273.73 | 932.80 | |
| Total | 1461.69 | 1603.01 | 1712.43 | Total | 3141.28 | 3078.90 | 3636.03 | |