

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL, PUBLIC DEBT AND LOANS)	27515.29	40316.41	67831.70	29638.45	38771.78	68410.23	28965.43	46833.35	75798.78
CAPITAL EXPENDITURE	23439.21	38740.82	62180.03	20423.23	36570.36	56993.59	21770.22	45167.16	66937.38
A. CAPITAL ACCOUNT OF GENERAL SERVICES	297.24	37419.67	37716.91	310.74	35634.47	35945.21	346.58	40298.60	40645.18
4046 Capital Outlay on Currency, Coinage and Mint	...	146.49	146.49	...	-4.00	-4.00	...	0.06	0.06
Demand 32	...	146.49	146.49	...	-4.00	-4.00	...	0.06	0.06
4047 Capital Outlay on Other Fiscal Services	...	670.93	670.93	...	518.20	518.20	...	700.95	700.95
Demand 20	...	500.00	500.00	...	496.81	496.81	...	645.00	645.00
Demand 32	...	35.20	35.20	...	15.55	15.55	...	0.02	0.02
Demand 43	...	135.73	135.73	...	5.84	5.84	...	55.93	55.93
4055 Capital Outlay on Police	239.00	1879.99	2118.99	250.25	1764.12	2014.37	259.75	1758.08	2017.83
Demand 51	...	3.00	3.00	...	0.40	0.40	...	3.00	3.00
Demand 52	219.00	1876.92	2095.92	249.00	1762.17	2011.17	249.75	1754.98	2004.73
Demand 69	20.00	0.07	20.07	1.25	1.55	2.80	10.00	0.10	10.10
4058 Capital Outlay on Stationery and Printing	...	0.35	0.35	...	0.10	0.10	...	0.20	0.20
Demand 101	...	0.35	0.35	...	0.10	0.10	...	0.20	0.20
4059 Capital Outlay on Public Works	58.24	337.75	395.99	60.10	279.84	339.94	86.83	379.28	466.11
Demand 12	6.00	...	6.00	7.65	...	7.65	2.00	...	2.00
Demand 20	...	10.00	10.00	...	8.18	8.18	...	17.91	17.91
Demand 30	...	51.41	51.41	...	87.31	87.31	...	129.00	129.00
Demand 40	...	2.50	2.50	...	2.50	2.50	...	4.00	4.00
Demand 42	...	66.00	66.00	...	18.00	18.00	...	19.00	19.00
Demand 43	...	33.00	33.00	...	2.00	2.00	...	33.00	33.00
Demand 50	4.00	32.19	36.19	4.00	21.70	25.70	4.50	33.00	37.50
Demand 65	...	3.00	3.00	...	0.50	0.50	...	2.50	2.50
Demand 69	1.09	...	1.09	1.30	...	1.30	17.93	...	17.93
Demand 100	47.15	139.65	186.80	47.15	139.65	186.80	62.40	140.87	203.27
4070 Capital Outlay on Other Administrative Services	...	1.02	1.02	0.39	0.03	0.42	...	0.03	0.03
Demand 12	...	...	...	0.39	...	0.39	...	...	...
Demand 61	...	1.02	1.02	...	0.03	0.03	...	0.03	0.03
4075 Capital Outlay on Miscellaneous General Services	...	8.00	8.00	...	1.04	1.04	...	2.00	2.00
Demand 20	...	8.00	8.00	...	1.60	1.60	...	2.00	2.00
Demand 42	...	...	...	...	-0.56	-0.56	...	...	...
4076 Capital Outlay on Defence Services	...	34375.14	34375.14	...	33075.14	33075.14	...	37458.00	37458.00
Demand 27	...	34375.14	34375.14	...	33075.14	33075.14	...	37458.00	37458.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	580.92	181.65	762.57	643.86	167.96	811.82	980.72	184.11	1164.83
4202 Capital Outlay on Education, Sports, Art and Culture	70.92	0.03	70.95	48.92	0.03	48.95	55.51	0.03	55.54
Demand 19	61.80	...	61.80	41.80	...	41.80	48.00	...	48.00
Demand 56	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 100	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Demand 104	7.61	0.03	7.64	5.61	0.03	5.64	6.00	0.03	6.03

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(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4210 Capital Outlay on									
Medical and Public Health	23.43	25.00	48.43	23.92	25.00	48.92	90.05	...	90.05
Demand 46	...	25.00	25.00	...	25.00	25.00	75.68	...	75.68
Demand 47	2.00	...	2.00	2.49	...	2.49	2.00	...	2.00
Demand 100	21.43	...	21.43	21.43	...	21.43	12.37	...	12.37
4216 Capital Outlay on Housing	113.79	156.62	270.41	109.00	142.93	251.93	200.04	184.08	384.12
Demand 20	...	9.13	9.13	...	9.13	9.13	...	15.22	15.22
Demand 30	...	15.00	15.00	...	21.10	21.10	...	31.00	31.00
Demand 40	...	5.50	5.50	...	7.08	7.08	...	3.50	3.50
Demand 41	...	1.00	1.00	...	0.03	0.03	...	...	...
Demand 42	...	16.00	16.00	...	4.50	4.50	...	7.00	7.00
Demand 43	...	20.00	20.00	...	10.00	10.00	...	10.00	10.00
Demand 50	...	3.20	3.20	...	4.30	4.30	...	4.00	4.00
Demand 78	4.79	...	4.79	...	...	...	...	...	...
Demand 99	109.00	86.79	195.79	109.00	86.79	195.79	200.04	113.36	313.40
4217 Capital outlay on									
Urban Development	177.00	...	177.00	314.00	...	314.00	355.00	...	355.00
Demand 99	177.00	...	177.00	314.00	...	314.00	355.00	...	355.00
4220 Capital Outlay on									
Information and Publicity	40.17	...	40.17	25.41	...	25.41	46.29	...	46.29
Demand 58	40.17	...	40.17	25.41	...	25.41	46.29	...	46.29
4225 Capital Outlay on Welfare									
of Scheduled Castes,									
Scheduled Tribes and									
Other Backward Classes	132.71	...	132.71	99.71	...	99.71	198.98	...	198.98
Demand 87	99.70	...	99.70	99.70	...	99.70	185.47	...	185.47
Demand 93	33.01	...	33.01	0.01	...	0.01	13.51	...	13.51
4235 Capital Outlay on Social									
Security and Welfare	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
Demand 87	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
4250 Capital Outlay on Other									
Social Services	11.90	...	11.90	11.90	...	11.90	23.85	...	23.85
Demand 100	11.90	...	11.90	11.90	...	11.90	23.85	...	23.85
C. CAPITAL ACCOUNT OF									
ECONOMIC SERVICES	22118.92	1233.99	23352.91	19055.42	907.41	19962.83	19366.56	4828.01	24194.57
(a) Capital Account of									
Agriculture and									
allied activities	82.50	0.59	83.09	47.29	0.46	47.75	64.65	0.53	65.18
4401 Capital Outlay on									
Crop Husbandry	10.36	0.59	10.95	9.30	0.46	9.76	12.37	0.53	12.90
Demand 1	10.36	0.59	10.95	9.30	0.46	9.76	12.37	0.53	12.90
4402 Capital Outlay on Soil									
and Water Conservation	0.35	...	0.35	0.35	...	0.35	1.65	...	1.65
Demand 1	0.35	...	0.35	0.35	...	0.35	1.65	...	1.65
4404 Capital Outlay on									
Dairy Development	...	...	...	...	...	...	1.00	...	1.00
Demand 3	...	...	...	...	...	...	1.00	...	1.00
4405 Capital Outlay									
on Fisheries	20.22	...	20.22	2.21	...	2.21	14.14	...	14.14
Demand 3	20.22	...	20.22	2.21	...	2.21	14.14	...	14.14
4406 Capital Outlay on									
Forestry and Wild Life	2.40	...	2.40	2.54	...	2.54	1.99	...	1.99
Demand 29	2.40	...	2.40	2.54	...	2.54	1.99	...	1.99

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4408 Capital Outlay on Food storage and Warehousing	49.07	...	49.07	32.83	...	32.83	33.50	...	33.50
Demand 18	49.07	...	49.07	32.83	...	32.83	33.50	...	33.50
4435 Capital Outlay on other Agricultural Programmes	0.10	...	0.10	0.06	...	0.06	...	...	...
Demand 1	0.10	...	0.10	0.06	...	0.06	...	...	...
(b) Capital Account of Special Areas Programmes	2155.52	...	2155.52	1748.26	...	1748.26	2110.56	...	2110.56
4552 Capital Outlay on North Eastern Areas	2155.52	...	2155.52	1748.26	...	1748.26	2110.56	...	2110.56
Demand 1	34.11	...	34.11	33.95	...	33.95	40.50	...	40.50
Demand 4	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand 8	14.00	...	14.00	14.00	...	14.00	10.00	...	10.00
Demand 9	7.08	...	7.08	7.92	...	7.92	14.82	...	14.82
Demand 11	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00
Demand 13	9.96	...	9.96	16.79	...	16.79	17.19	...	17.19
Demand 14	...	...	...	...	...	...	2.86	...	2.86
Demand 15	15.00	...	15.00	15.00	...	15.00	16.00	...	16.00
Demand 17	1.50	...	1.50	1.06	...	1.06	2.38	...	2.38
Demand 18	9.39	...	9.39	4.70	...	4.70	4.50	...	4.50
Demand 28	55.00	...	55.00	55.00	...	55.00	71.50	...	71.50
Demand 48	40.60	...	40.60	40.60	...	40.60	45.09	...	45.09
Demand 52	30.00	...	30.00	...	...	...	36.00	...	36.00
Demand 58	58.83	...	58.83	3.46	...	3.46	65.47	...	65.47
Demand 63	0.03	...	0.03	0.03	...	0.03	3.22	...	3.22
Demand 72	924.00	...	924.00	606.49	...	606.49	681.48	...	681.48
Demand 85	815.72	...	815.72	815.16	...	815.16	953.83	...	953.83
Demand 86	4.20	...	4.20	1.00	...	1.00	1.00	...	1.00
Demand 87	7.40	...	7.40	7.40	...	7.40	5.82	...	5.82
Demand 91	4.70	...	4.70	4.70	...	4.70	7.00	...	7.00
Demand 92	70.00	...	70.00	70.00	...	70.00	73.00	...	73.00
Demand 93	3.00	...	3.00	...	...	...	0.50	...	0.50
Demand 103	...	...	...	...	...	...	2.40	...	2.40
Demand 104	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
(c) Capital account of Irrigation and Flood Control	14.74	...	14.74	14.74	...	14.74	9.49	...	9.49
4701 Capital outlay on Major and Medium Irrigation	0.96	...	0.96	0.96	...	0.96	...	...	...
Demand 103	0.96	...	0.96	0.96	...	0.96	...	...	...
4702 Capital Outlay on Minor Irrigation	5.00	...	5.00	5.00	...	5.00	6.60	...	6.60
Demand 103	5.00	...	5.00	5.00	...	5.00	6.60	...	6.60
4711 Capital Outlay on Flood Control Projects	8.78	...	8.78	8.78	...	8.78	2.89	...	2.89
Demand 103	8.78	...	8.78	8.78	...	8.78	2.89	...	2.89
(d) Capital Account of Energy	2217.99	...	2217.99	1376.25	-0.08	1376.17	2063.61	...	2063.61
4801 Capital Outlay on Power Projects	2167.94	...	2167.94	1319.90	-0.08	1319.82	2013.36	...	2013.36
Demand 6	439.96	...	439.96	235.97	-0.08	235.89	897.10	...	897.10
Demand 72	1727.98	...	1727.98	1083.93	...	1083.93	1116.26	...	1116.26
4810 Capital Outlay on Non-Conventional Sources of Energy	50.05	...	50.05	56.35	...	56.35	50.25	...	50.25
Demand 64	50.05	...	50.05	56.35	...	56.35	50.25	...	50.25

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(e) Capital Account of Industry and Minerals	808.20	796.45	1604.65	568.72	630.41	1199.13	890.85	654.05	1544.90
4851 Capital Outlay on Village and Small Industries	18.53	...	18.53	18.53	...	18.53	18.50	...	18.50
Demand 86	14.00	...	14.00	14.00	...	14.00	14.00	...	14.00
Demand 91	4.53	...	4.53	4.53	...	4.53	4.50	...	4.50
4852 Capital Outlay on Iron & Steel Industries	7.00	...	7.00	7.00	...	7.00	37.00	...	37.00
Demand 90	7.00	...	7.00	7.00	...	7.00	37.00	...	37.00
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	41.12	...	41.12	1.12	...	1.12	106.24	...	106.24
Demand 28	...	...	...	...	...	...	2.51	...	2.51
Demand 63	41.12	...	41.12	1.12	...	1.12	103.73	...	103.73
4854 Capital Outlay on cement and Non-metallic Mineral Industries	12.50	...	12.50	12.50	...	12.50	12.60	...	12.60
Demand 48	12.50	...	12.50	12.50	...	12.50	12.60	...	12.60
4855 Capital Outlay on Fertilizer Industries	23.49	...	23.49	23.49	...	23.49	30.86	...	30.86
Demand 8	23.49	...	23.49	23.49	...	23.49	30.86	...	30.86
4857 Capital Outlay on Chemical and Pharmaceutical Industries	...	...	...	...	...	...	25.00	...	25.00
Demand 7	...	...	...	...	...	...	25.00	...	25.00
4858 Capital Outlay on Engineering Industries	65.05	...	65.05	65.05	...	65.05	26.24	...	26.24
Demand 48	56.80	...	56.80	56.80	...	56.80	16.74	...	16.74
Demand 84	8.25	...	8.25	8.25	...	8.25	9.50	...	9.50
4859 Capital Outlay on Telecommunication and Electronic Industries	33.00	...	33.00	33.00	...	33.00	25.34	...	25.34
Demand 5	9.00	...	9.00	9.00	...	9.00	9.34	...	9.34
Demand 15	14.00	...	14.00	14.00	...	14.00	16.00	...	16.00
Demand 82	10.00	...	10.00	10.00	...	10.00	...	...	...
4860 Capital Outlay on Consumer Industries	3.97	27.00	30.97	3.97	27.32	31.29	1.35	27.32	28.67
Demand 48	3.97	...	3.97	3.97	...	3.97	1.35	...	1.35
Demand 91	...	27.00	27.00	...	27.32	27.32	...	27.32	27.32
4861 Capital Outlay on Atomic Energy Industries	600.19	415.39	1015.58	400.71	491.66	892.37	604.12	484.67	1088.79
Demand 5	600.19	415.39	1015.58	400.71	491.66	892.37	604.12	484.67	1088.79
4875 Capital Outlay on Other Industries	...	4.05	4.05	...	1.43	1.43	...	2.06	2.06
Demand 41	...	4.05	4.05	...	1.43	1.43	...	2.06	2.06
4885 Capital Outlay on Industries and Minerals	3.35	350.01	353.36	3.35	110.00	113.35	3.60	140.00	143.60
Demand 33	...	350.01	350.01	...	110.00	110.00	...	140.00	140.00
Demand 100	3.35	...	3.35	3.35	...	3.35	3.60	...	3.60
(f) Capital Account of Transport	12734.32	148.46	12882.78	12589.13	179.96	12769.09	10821.18	225.03	11046.21
5002 Capital Outlay on Indian Railways - Commercial Lines	6520.00	...	6520.00	7185.00	...	7185.00	6800.14	...	6800.14
Demand 200	6520.00	...	6520.00	7185.00	...	7185.00	6800.14	...	6800.14

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5051 Capital Outlay on									
Ports & Light Houses	65.50	-30.50	35.00	62.70	-13.47	49.23	260.84	-32.00	228.84
Demand 84	65.50	-30.50	35.00	62.70	-13.47	49.23	260.84	-32.00	228.84
5052 Capital Outlay on Shipping	58.20	...	58.20	11.92	...	11.92	32.00	...	32.00
Demand 84	53.20	...	53.20	6.92	...	6.92	26.50	...	26.50
Demand 100	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
5053 Capital Outlay on									
Civil Aviation	342.92	...	342.92	339.08	...	339.08	39.64	...	39.64
Demand 9	342.92	...	342.92	339.08	...	339.08	39.64	...	39.64
5054 Capital Outlay on									
Roads and Bridges	5605.30	180.16	5785.46	4805.00	194.63	4999.63	3445.72	258.23	3703.95
Demand 85	5605.30	180.16	5785.46	4805.00	194.63	4999.63	3445.72	258.23	3703.95
5075 Capital Outlay on Other									
Transport Services	142.40	-1.20	141.20	185.43	-1.20	184.23	242.84	-1.20	241.64
Demand 84	112.00	...	112.00	155.03	...	155.03	211.84	...	211.84
Demand 103	30.40	-1.20	29.20	30.40	-1.20	29.20	31.00	-1.20	29.80
(g) Capital Account of Communications	325.55	2.01	327.56	367.06	2.01	369.07	494.38	4.01	498.39
5201 Capital Outlay on									
Postal Services	306.22	2.01	308.23	348.65	2.01	350.66	364.77	4.01	368.78
Demand 13	306.22	2.01	308.23	348.65	2.01	350.66	364.77	4.01	368.78
5275 Capital Outlay on other									
Communication Services	2.27	...	2.27	0.05	...	0.05	98.14	...	98.14
Demand 14	2.27	...	2.27	0.05	...	0.05	98.14	...	98.14
5252 Capital Outlay on									
Satellite System	17.06	...	17.06	18.36	...	18.36	31.47	...	31.47
Demand 88	17.06	...	17.06	18.36	...	18.36	31.47	...	31.47
(h) Capital Account of Science, Technology and Environment	1259.78	2.10	1261.88	1198.89	2.10	1200.99	1209.03	1.00	1210.03
5401 Capital Outlay on									
Atomic Energy Research	640.44	...	640.44	603.53	...	603.53	684.48	...	684.48
Demand 5	640.44	...	640.44	603.53	...	603.53	684.48	...	684.48
5402 Capital Outlay on									
Space Research	590.78	...	590.78	559.37	...	559.37	486.23	...	486.23
Demand 88	590.78	...	590.78	559.37	...	559.37	486.23	...	486.23
5425 Capital Outlay on									
Other Scientific and									
Environmental Research	28.56	2.10	30.66	35.99	2.10	38.09	38.32	1.00	39.32
Demand 17	1.72	...	1.72	1.65	...	1.65	1.20	...	1.20
Demand 29	8.52	...	8.52	7.02	...	7.02	9.02	...	9.02
Demand 81	13.35	2.10	15.45	22.35	2.10	24.45	24.00	1.00	25.00
Demand 82	0.97	...	0.97	0.97	...	0.97	0.10	...	0.10
Demand 100	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
(i) Capital Account of General Economic Services	2520.32	284.38	2804.70	1145.08	92.55	1237.63	1702.81	3943.39	5646.20
5452 Capital Outlay on Tourism	415.75	...	415.75	415.75	...	415.75	422.50	...	422.50
Demand 92	415.75	...	415.75	415.75	...	415.75	422.50	...	422.50
5453 Capital Outlay on									
Foreign Trade and									
Export Promotion	456.00	...	456.00	456.00	...	456.00	499.00	...	499.00
Demand 11	456.00	...	456.00	456.00	...	456.00	499.00	...	499.00
5455 Capital Outlay on Meteorology	58.00	0.60	58.60	52.94	0.60	53.54	72.00	0.60	72.60
Demand 81	54.00	0.60	54.60	48.94	0.60	49.54	58.00	0.60	58.60
Demand 100	4.00	...	4.00	4.00	...	4.00	14.00	...	14.00

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5465 Investments in General									
<i>Financial and</i>									
<i>Trading Institutions</i>	100.00	280.00	380.00	100.00	67.50	167.50	100.00	80.00	180.00
Demand 11	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 33	...	280.00	280.00	...	67.50	67.50	...	80.00	80.00
5466 Investments in International									
<i>Financial Institutions</i>	...	0.88	0.88	...	17.95	17.95	...	12.79	12.79
Demand 33	...	0.88	0.88	...	17.95	17.95	...	12.79	12.79
5467 Capital Outlay on									
<i>Investment of NIF</i>	...	...	...	...	...	...	...	3840.00	3840.00
Demand 44	...	...	...	...	...	...	...	3840.00	3840.00
5475 Capital Outlay on Other									
<i>General Economic Services</i>	1490.57	2.90	1493.47	120.39	6.50	126.89	609.31	10.00	619.31
Demand 15	62.00	...	62.00	62.00	...	62.00	69.00	...	69.00
Demand 16	...	2.90	2.90	...	6.50	6.50	...	10.00	10.00
Demand 17	6.34	...	6.34	0.95	...	0.95	12.39	...	12.39
Demand 31	1400.00	...	1400.00	49.19	...	49.19	500.00	...	500.00
Demand 89	22.23	...	22.23	8.25	...	8.25	27.92	...	27.92
D-EXPENDITURE OF UTs	442.13	-94.49	347.64	413.21	-139.48	273.73	1076.36	-143.56	932.80
*5710 <i>Expenditure of UTs</i>	442.13	-94.49	347.64	413.21	-139.48	273.73	1076.36	-143.56	932.80
Demand 94-98	442.13	-94.49	347.64	413.21	-139.48	273.73	1076.36	-143.56	932.80
E-LOANS AND ADVANCES	4076.08	1575.59	5651.67	9215.22	2201.42	11416.64	7195.21	1666.19	8861.40
LOANS FOR SOCIAL SERVICES	574.97	5.61	580.58	1632.97	10.38	1643.35	527.71	5.61	533.32
6216 <i>Loans for Housing</i>	...	5.61	5.61	...	5.61	5.61	...	5.61	5.61
Demand 102	...	5.61	5.61	...	5.61	5.61	...	5.61	5.61
6217 <i>Loans for Urban Development</i>	400.00	...	400.00	1458.00	...	1458.00	482.00	...	482.00
Demand 99	400.00	...	400.00	1458.00	...	1458.00	482.00	...	482.00
6220 <i>Loans for Information and Publicity</i>	...	...	...	...	4.77	4.77	...	...	...
Demand 58	...	...	...	...	4.77	4.77	...	...	...
6221 <i>Loans for Broadcasting</i>	174.97	...	174.97	174.97	...	174.97	45.71	...	45.71
Demand 58	174.97	...	174.97	174.97	...	174.97	45.71	...	45.71
LOANS FOR ECONOMIC SERVICES	3060.98	1261.27	4322.25	2402.56	2009.64	4412.20	2448.64	1479.87	3928.51
Loans For Agriculture and Allied Activities	58.00	5.00	63.00	84.16	18.39	102.55	50.00	13.50	63.50
6401 <i>Loans for Crop Husbandry</i>	1.00	5.00	6.00	...	...	...	...	...	...
Demand 1	1.00	5.00	6.00	...	...	...	...	...	...
6402 <i>Loans for Soil and Water Conservation</i>	...	...	...	5.00	...	5.00	5.00	...	5.00
Demand 1	...	...	...	5.00	...	5.00	5.00	...	5.00
6406 <i>Loans for Forestry and Wildlife</i>	...	...	...	...	18.39	18.39	...	13.50	13.50
Demand 29	...	...	...	...	18.39	18.39	...	13.50	13.50
6425 <i>Loans for Cooperation</i>	57.00	...	57.00	79.16	...	79.16	45.00	...	45.00
Demand 1	57.00	...	57.00	79.16	...	79.16	45.00	...	45.00
Loans for Special Area Programme	...	15.80	15.80	...	15.80	15.80	...	15.80	15.80

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6701 Loans for Major & Medium Irrigation	...	15.80	15.80	...	15.80	15.80	...	15.80	15.80
Demand 103	...	15.80	15.80	...	15.80	15.80	...	15.80	15.80
Loans for Energy	2024.00	...	2024.00	1320.25	...	1320.25	1621.00	...	1621.00
6801 Loans for Power Projects	2004.00	...	2004.00	1300.25	...	1300.25	1606.00	...	1606.00
Demand 6	2004.00	...	2004.00	1280.03	...	1280.03	1606.00	...	1606.00
Demand 72	...	...	...	20.22	...	20.22	...	...	...
6810 Loans for Non-Conventional Sources of Energy	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
Demand 64	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
Loans for Industry & Minerals	203.98	1218.97	1422.95	298.14	1254.82	1552.96	290.69	1445.55	1736.24
6851 Loans for Village and Small Industries	...	4.87	4.87	...	14.34	14.34	...	8.87	8.87
Demand 4	...	1.31	1.31	...	1.31	1.31	...	1.31	1.31
Demand 28	...	3.56	3.56	...	3.56	3.56	...	3.56	3.56
Demand 86	...	...	...	...	9.47	9.47	...	4.00	4.00
6852 Loans for Iron and Steel Industries	8.00	2.00	10.00	8.00	2.00	10.00	8.00	...	8.00
Demand 90	8.00	2.00	10.00	8.00	2.00	10.00	8.00	...	8.00
6853 Loans for Non-ferrous Mining & Metallurgical Industries	...	...	...	...	25.00	25.00	...	25.00	25.00
Demand 63	...	...	...	...	25.00	25.00	...	25.00	25.00
6854 Loans for Cement and Non-metallic Mineral Industries	1.50	150.00	151.50	1.50	131.88	133.38	0.01	150.00	150.01
Demand 48	1.50	150.00	151.50	1.50	131.88	133.38	0.01	150.00	150.01
6855 Loans for Fertilizer Industries	56.29	25.18	81.47	49.49	25.18	74.67	39.00	25.18	64.18
Demand 8	56.29	25.18	81.47	49.49	25.18	74.67	39.00	25.18	64.18
6856 Loans for Petro-Chemical Industries	...	1.49	1.49	12.00	1.49	13.49	30.00	1.00	31.00
Demand 7	...	1.49	1.49	12.00	1.49	13.49	30.00	1.00	31.00
6857 Loans for Chemical and Pharmaceutical Industries	21.00	141.98	162.98	19.12	27.56	46.68	18.15	2.05	20.20
Demand 7	21.00	141.98	162.98	19.12	27.56	46.68	18.15	2.05	20.20
6858 Loans for Engineering Industries	103.19	258.50	361.69	173.70	366.66	540.36	162.66	258.50	421.16
Demand 48	40.93	250.00	290.93	134.93	358.16	493.09	103.70	250.00	353.70
Demand 84	62.26	8.50	70.76	38.77	8.50	47.27	58.96	8.50	67.46
6859 Loans for Telecommunication and Electronic Industries	10.00	200.00	210.00	8.00	200.00	208.00	...	...	...
Demand 14	...	200.00	200.00	...	200.00	200.00	...	...	...
Demand 82	10.00	...	10.00	8.00	...	8.00	...	...	...
6860 Loans for Consumer Industries	4.00	434.95	438.95	4.00	460.65	464.65	1.39	974.95	976.34
Demand 18	...	1.60	1.60	...	1.40	1.40	...	1.60	1.60
Demand 48	4.00	...	4.00	4.00	25.90	29.90	1.39	...	1.39
Demand 91	...	433.35	433.35	...	433.35	433.35	...	973.35	973.35
6885 Other Loans to Industries and Minerals	...	...	...	22.33	0.06	22.39	31.48	...	31.48
Demand 28	...	...	...	22.33	...	22.33	31.48	...	31.48
Demand 48	...	...	...	...	0.06	0.06	...	...	...
Loans for Transport	693.00	18.00	711.00	639.51	18.00	657.51	416.95	0.01	416.96

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7051 Loans for Ports and Light Houses	78.00	...	78.00	21.51	...	21.51	...	...	...
Demand 84	78.00	...	78.00	21.51	...	21.51	...	...	...
7053 Loans for Civil Aviation	15.00	...	15.00	18.00	...	18.00	21.45	...	21.45
Demand 9	15.00	...	15.00	18.00	...	18.00	21.45	...	21.45
7056 Loans for Inland Water Transport	...	18.00	18.00	...	18.00	18.00	...	0.01	0.01
Demand 84	...	18.00	18.00	...	18.00	18.00	...	0.01	0.01
7075 Loans for Other Transport Services	600.00	...	600.00	600.00	...	600.00	395.50	...	395.50
Demand 85	600.00	...	600.00	600.00	...	600.00	395.50	...	395.50
Loans for Science, Technology and Environment	82.00	...	82.00	60.50	...	60.50	70.00	...	70.00
7425 Loans for Other Scientific Research	82.00	...	82.00	60.50	...	60.50	70.00	...	70.00
Demand 81	80.00	...	80.00	60.50	...	60.50	70.00	...	70.00
Demand 83	2.00	...	2.00	...	...	...	...	...	...
Loans for General Economic Services	...	3.50	3.50	...	702.63	702.63	...	5.01	5.01
7452 Loans for Tourism	...	3.50	3.50	...	2.21	2.21	...	...	...
Demand 92	...	3.50	3.50	...	2.21	2.21	...	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	700.00	700.00	...	0.01	0.01
Demand 31	...	...	...	...	700.00	700.00	...	0.01	0.01
7475 Loans for Other General Economic Services	...	...	...	...	0.42	0.42	...	5.00	5.00
Demand 17	...	...	...	...	0.42	0.42	...	5.00	5.00
OTHER LOANS	437.27	308.05	745.32	5176.01	180.74	5356.75	4216.18	180.05	4396.23
7601 Loans and Advances to State Governments	150.77	28.00	178.77	4822.47	26.50	4848.97	4145.68	23.00	4168.68
Demand 1	149.02	...	149.02	147.47	...	147.47	144.68	...	144.68
Demand 35	...	...	...	4674.00	...	4674.00	4000.00	...	4000.00
Demand 52	...	16.00	16.00	...	16.00	16.00	...	11.00	11.00
Demand 69	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Demand 91	0.75	...	0.75	...	...	...	...	...	...
Demand 99	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 103	...	3.00	3.00	...	1.50	1.50	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	0.50	72.00	72.50	75.14	72.00	147.14	0.10	77.00	77.10
Demand 1	0.40	...	0.40	0.04	...	0.04	...	...	...
Demand 52	...	...	...	...	...	...	...	5.00	5.00
Demand 54	...	72.00	72.00	75.00	72.00	147.00	...	72.00	72.00
Demand 99	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
7605 Advances to Foreign Governments	286.00	256.01	542.01	278.40	174.21	452.61	70.40	158.01	228.41
Demand 30	286.00	1.01	287.01	278.40	1.01	279.41	70.40	0.01	70.41
Demand 31	...	255.00	255.00	...	173.20	173.20	...	158.00	158.00
7610 Loans to Government Servants etc.	...	-50.00	-50.00	...	-94.00	-94.00	...	-80.00	-80.00
Demand 36	...	-50.00	-50.00	...	-94.00	-94.00	...	-80.00	-80.00
7615 Miscellaneous Loans	...	2.04	2.04	...	2.03	2.03	...	2.04	2.04
Demand 20	...	2.04	2.04	...	2.03	2.03	...	2.04	2.04
*7710 Loans of UTs	2.86	0.66	3.52	3.68	0.66	4.34	2.68	0.66	3.34
Demand 94-98	2.86	0.66	3.52	3.68	0.66	4.34	2.68	0.66	3.34

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.