

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	143496.78	370847.02	514343.80	143791.31	364914.06	508705.37	172727.85	391263.28	563991.13
REVENUE EXPENDITURE	115981.49	330530.61	446512.10	114152.86	326142.28	440295.14	143762.42	344429.93	488192.35
A. GENERAL SERVICES	321.28	223376.71	223697.99	182.39	221006.07	221188.46	262.05	236628.99	236891.04
(a) Organs of State	193.80	1802.51	1996.31	86.91	2010.17	2097.08	139.75	2267.63	2407.38
2011 Parliament	...	301.45	301.45	...	323.72	323.72	...	345.88	345.88
Demand 74	...	206.32	206.32	...	225.76	225.76	...	243.54	243.54
Demand 75	...	95.13	95.13	...	97.96	97.96	...	102.34	102.34
2012 President, Vice President/ Governor/Administrator of Union Territories	...	19.61	19.61	...	20.79	20.79	...	24.20	24.20
Demand 73	...	17.33	17.33	...	17.84	17.84	...	22.85	22.85
Demand 77	...	2.28	2.28	...	2.95	2.95	...	1.35	1.35
2013 Council of Ministers	...	85.81	85.81	...	102.63	102.63	...	86.16	86.16
Demand 46	...	1.00	1.00	...	0.60	0.60	...	1.00	1.00
Demand 50	...	0.06	0.06	...	0.03	0.03	...	0.05	0.05
Demand 51	...	84.62	84.62	...	101.87	101.87	...	84.99	84.99
Demand 56	...	0.05	0.05	...	0.05	0.05	...	0.04	0.04
Demand 87	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 93	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	193.80	82.69	276.49	86.91	187.94	274.85	139.75	231.84	371.59
Demand 61	193.80	20.15	213.95	86.91	121.32	208.23	139.75	163.70	303.45
Demand 62	...	38.28	38.28	...	42.21	42.21	...	43.27	43.27
Demand 69	...	24.26	24.26	...	24.41	24.41	...	24.87	24.87
2015 Elections	...	199.85	199.85	...	257.19	257.19	...	441.24	441.24
Demand 60	...	11.85	11.85	...	12.41	12.41	...	12.50	12.50
Demand 61	...	188.00	188.00	...	244.78	244.78	...	428.74	428.74
2016 Audit	...	1113.10	1113.10	...	1117.90	1117.90	...	1138.31	1138.31
Demand 40	...	1113.10	1113.10	...	1117.90	1117.90	...	1138.31	1138.31
(b) Tax Collection	...	2986.05	2986.05	...	3054.47	3054.47	...	3385.16	3385.16
2020 Collection of Taxes on Income and Expenditure	...	1100.21	1100.21	...	1129.57	1129.57	...	1235.74	1235.74
Demand 41	...	0.36	0.36	...	0.32	0.32	...	0.36	0.36
Demand 42	...	1066.31	1066.31	...	1102.47	1102.47	...	1194.34	1194.34
Demand 61	...	33.54	33.54	...	26.78	26.78	...	41.04	41.04
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	99.69	99.69	...	103.07	103.07	...	111.66	111.66
Demand 42	...	99.69	99.69	...	103.07	103.07	...	111.66	111.66
2037 Customs	...	839.75	839.75	...	874.40	874.40	...	970.95	970.95
Demand 20	...	325.03	325.03	...	373.22	373.22	...	430.00	430.00
Demand 43	...	514.72	514.72	...	501.18	501.18	...	540.95	540.95
2038 Union Excise Duties	...	942.95	942.95	...	946.48	946.48	...	1066.81	1066.81
Demand 43	...	942.95	942.95	...	946.48	946.48	...	1066.81	1066.81
2045 Other Taxes and Duties on Commodities and Services	...	3.45	3.45	...	0.95	0.95	...	...	...
Demand 41	...	3.45	3.45	...	0.95	0.95	...	...	...
(c) Other Fiscal Services	...	-20.06	-20.06	...	155.49	155.49	...	58.85	58.85
2046 Currency, Coinage and Mint	...	-51.22	-51.22	...	0.71	0.71	...	0.67	0.67
Demand 32	...	-51.22	-51.22	...	0.71	0.71	...	0.67	0.67
2047 Other Fiscal Services	...	31.16	31.16	...	154.78	154.78	...	58.18	58.18
Demand 31	...	23.71	23.71	...	23.07	23.07	...	23.60	23.60
Demand 32	...	-24.87	-24.87	...	102.09	102.09	...	0.25	0.25

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Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 33	...	0.01	0.01	...	...	...	...	0.01	0.01
Demand 41	...	32.31	32.31	...	29.62	29.62	...	34.32	34.32
(d) Interest Payment and Servicing of Debt	...	133944.86	133944.86	...	130031.86	130031.86	...	139822.60	139822.60
2049 Interest Payments	...	133944.86	133944.86	...	130031.86	130031.86	...	139822.60	139822.60
Demand 34	...	133944.86	133944.86	...	130031.86	130031.86	...	139822.60	139822.60
(e) Administrative Services	122.48	16616.03	16738.51	93.48	17036.60	17130.08	118.30	18336.46	18454.76
2051 Public Service Commission	...	76.66	76.66	...	76.42	76.42	...	84.21	84.21
Demand 69	...	18.98	18.98	...	18.74	18.74	...	24.22	24.22
Demand 76	...	57.68	57.68	...	57.68	57.68	...	59.99	59.99
2052 Secretariat-General Services	50.70	1099.45	1150.15	20.98	1104.93	1125.91	30.95	1138.18	1169.13
Demand 20	...	622.62	622.62	...	610.50	610.50	...	665.90	665.90
Demand 28	...	3.25	3.25	...	3.25	3.25	...	3.33	3.33
Demand 30	...	120.72	120.72	...	128.22	128.22	...	128.04	128.04
Demand 31	...	66.05	66.05	...	88.70	88.70	...	43.11	43.11
Demand 38	...	24.76	24.76	...	24.23	24.23	...	25.19	25.19
Demand 41	...	71.72	71.72	...	71.34	71.34	...	68.97	68.97
Demand 50	0.50	79.15	79.65	0.50	82.99	83.49	0.50	86.65	87.15
Demand 61	0.20	26.95	27.15	0.35	27.13	27.48	0.20	29.76	29.96
Demand 65	...	20.00	20.00	...	9.60	9.60	...	21.16	21.16
Demand 68	...	5.90	5.90	...	5.52	5.52	...	6.00	6.00
Demand 69	22.00	33.96	55.96	12.13	29.27	41.40	28.00	34.29	62.29
Demand 89	...	2.59	2.59	...	2.40	2.40	...	2.44	2.44
Demand 99	26.10	19.81	45.91	6.10	19.81	25.91	0.35	21.38	21.73
Demand 102	1.90	1.97	3.87	1.90	1.97	3.87	1.90	1.96	3.86
2055 Police	24.00	12236.55	12260.55	24.00	12592.52	12616.52	29.07	13681.60	13710.67
Demand 20	...	255.00	255.00	...	288.26	288.26	...	321.79	321.79
Demand 51	...	101.19	101.19	...	124.60	124.60	...	129.41	129.41
Demand 52	23.00	11765.08	11788.08	23.00	12059.83	12082.83	27.07	13115.01	13142.08
Demand 69	1.00	115.28	116.28	1.00	119.83	120.83	2.00	115.39	117.39
2056 Jails	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
Demand 53	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
2057 Supplies and Disposals	1.30	45.40	46.70	1.30	44.05	45.35	4.00	46.50	50.50
Demand 11	1.30	45.40	46.70	1.30	44.05	45.35	4.00	46.50	50.50
2058 Stationery and Printing	...	53.91	53.91	...	49.77	49.77	...	51.72	51.72
Demand 101	...	53.91	53.91	...	49.77	49.77	...	51.72	51.72
2059 Public Works	6.00	482.83	488.83	6.00	485.08	491.08	6.00	644.37	650.37
Demand 20	...	5.51	5.51	...	7.76	7.76	...	9.58	9.58
Demand 100	6.00	477.32	483.32	6.00	477.32	483.32	6.00	634.79	640.79
2061 External Affairs	...	2033.06	2033.06	...	2080.23	2080.23	...	2076.28	2076.28
Demand 30	...	2021.06	2021.06	...	2071.23	2071.23	...	2061.94	2061.94
Demand 65	...	12.00	12.00	...	9.00	9.00	...	14.34	14.34
2070 Other Administrative Services	40.48	587.77	628.25	41.20	603.20	644.40	48.28	613.20	661.48
Demand 1	3.07	5.21	8.28	3.11	4.81	7.92	2.45	5.59	8.04
Demand 12	1.50	12.00	13.50	1.50	12.20	13.70	2.33	13.67	16.00
Demand 28	...	5.67	5.67	...	5.67	5.67	...	5.90	5.90
Demand 31	...	34.02	34.02	...	34.56	34.56	...	42.98	42.98
Demand 38	0.50	2.56	3.06	0.46	2.96	3.42	0.63	3.63	4.26
Demand 41	...	13.60	13.60	...	14.68	14.68	...	14.40	14.40
Demand 50	4.50	454.36	458.86	4.81	471.86	476.67	5.50	461.31	466.81
Demand 51	...	1.62	1.62	...	1.62	1.62	...	1.66	1.66

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 53	...	26.89	26.89	...	25.97	25.97	...	17.20	17.20
Demand 61	...	4.39	4.39	...	4.11	4.11	...	4.73	4.73
Demand 69	30.91	27.45	58.36	31.32	24.76	56.08	37.37	42.13	79.50
(f) Pensions and Miscellaneous									
General Services	5.00	19422.46	19427.46	2.00	20092.62	20094.62	4.00	21216.29	21220.29
2071 Pension and other									
Retirement Benefits	...	19542.40	19542.40	...	20232.40	20232.40	...	21312.50	21312.50
Demand 14	...	1200.00	1200.00	...	1240.00	1240.00	...	1300.00	1300.00
Demand 21	...	12452.00	12452.00	...	12715.00	12715.00	...	13224.00	13224.00
Demand 39	...	5890.40	5890.40	...	6277.40	6277.40	...	6788.50	6788.50
2075 Miscellaneous									
General Services	5.00	-119.94	-114.94	2.00	-139.78	-137.78	4.00	-96.21	-92.21
Demand 20	...	-246.37	-246.37	...	-266.21	-266.21	...	-222.62	-222.62
Demand 30	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 31	5.00	0.82	5.82	2.00	0.84	2.84	4.00	0.82	4.82
Demand 33	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 53	...	0.10	0.10	...	0.08	0.08	...	0.08	0.08
Demand 92	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
(g) Defence Services	...	48624.86	48624.86	...	48624.86	48624.86	...	51542.00	51542.00
2076 Defence Services-Army	...	31242.70	31242.70	...	30683.14	30683.14	...	32298.64	32298.64
Demand 22	...	31242.70	31242.70	...	30683.14	30683.14	...	32298.64	32298.64
2077 Defence Services-Navy	...	6027.35	6027.35	...	6287.19	6287.19	...	6713.18	6713.18
Demand 23	...	6027.35	6027.35	...	6287.19	6287.19	...	6713.18	6713.18
2078 Defence Services-Air Force	...	9004.61	9004.61	...	9142.11	9142.11	...	9858.41	9858.41
Demand 24	...	9004.61	9004.61	...	9142.11	9142.11	...	9858.41	9858.41
2079 Defence Services-Ordnance Factories	...	-464.28	-464.28	...	-285.98	-285.98	...	-336.31	-336.31
Demand 25	...	-464.28	-464.28	...	-285.98	-285.98	...	-336.31	-336.31
2080 Defence Services - Research & Development	...	2814.48	2814.48	...	2798.40	2798.40	...	3008.08	3008.08
Demand 26	...	2814.48	2814.48	...	2798.40	2798.40	...	3008.08	3008.08
B. SOCIAL SERVICES	23921.30	7792.37	31713.67	23043.04	11469.23	34512.27	31377.72	8821.01	40198.73
2202 General Education	11000.60	2137.61	13138.21	10972.23	2369.80	13342.03	16217.79	2452.47	18670.26
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 55	9422.09	4.77	9426.86	9423.81	4.65	9428.46	13981.27	4.71	13985.98
Demand 56	1578.51	2132.50	3711.01	1548.42	2365.01	3913.43	2236.52	2447.67	4684.19
Demand 101	...	0.33	0.33	...	0.13	0.13	...	0.08	0.08
2203 Technical Education	715.38	855.33	1570.71	567.91	822.92	1390.83	815.87	865.52	1681.39
Demand 56	715.38	855.33	1570.71	567.91	822.92	1390.83	815.87	865.52	1681.39
2204 Sports and Youth Services	369.14	57.54	426.68	337.58	57.55	395.13	494.21	56.81	551.02
Demand 56	...	0.65	0.65	...	0.65	0.65	...	...	...
Demand 104	369.14	56.89	426.03	337.58	56.90	394.48	494.21	56.81	551.02
2205 Art and Culture	430.06	303.96	734.02	316.00	298.79	614.79	373.10	338.98	712.08
Demand 19	428.31	301.55	729.86	314.25	296.08	610.33	371.24	336.10	707.34
Demand 58	1.75	2.41	4.16	1.75	2.71	4.46	1.86	2.88	4.74
2210 Medical and Public Health	2428.61	961.00	3389.61	2074.88	1163.70	3238.58	2752.40	1266.57	4018.97
Demand 46	2262.47	900.57	3163.04	1966.37	1100.10	3066.47	2586.98	1200.70	3787.68
Demand 47	166.14	60.43	226.57	108.51	63.60	172.11	165.42	65.87	231.29
2211 Family Welfare	2246.74	25.33	2272.07	2937.87	26.58	2964.45	3991.66	26.96	4018.62
Demand 46	2246.74	25.33	2272.07	2937.87	26.58	2964.45	3991.66	26.96	4018.62

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2215 <i>Water Supply and Sanitation</i>	2197.39	0.07	2197.46	2120.89	0.07	2120.96	2451.00	0.08	2451.08
Demand 80	2014.90	0.07	2014.97	2014.90	0.07	2014.97	2334.00	0.08	2334.08
Demand 99	152.49	...	152.49	100.99	...	100.99	87.00	...	87.00
Demand 102	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
2216 <i>Housing</i>	2751.71	323.49	3075.20	2668.99	322.46	2991.45	2715.97	396.96	3112.93
Demand 20	...	7.15	7.15	...	9.15	9.15	...	11.19	11.19
Demand 43	...	1.50	1.50	...	1.50	1.50	...	2.40	2.40
Demand 78	2492.81	...	2492.81	2475.00	...	2475.00	2625.05	...	2625.05
Demand 99	...	310.39	310.39	...	310.39	310.39	0.25	380.94	381.19
Demand 102	258.90	4.45	263.35	193.99	1.42	195.41	90.67	2.43	93.10
2217 <i>Urban Development</i>	702.01	11.17	713.18	38.42	11.17	49.59	230.42	13.14	243.56
Demand 99	701.91	11.17	713.08	38.41	11.17	49.58	230.42	13.13	243.55
Demand 100	...	...	...	...	...	...	...	0.01	0.01
Demand 102	0.10	...	0.10	0.01	...	0.01	...	...	...
2220 <i>Information and Publicity</i>	35.90	207.88	243.78	32.31	214.63	246.94	32.30	221.83	254.13
Demand 58	35.90	207.88	243.78	32.31	214.63	246.94	32.30	221.83	254.13
2221 <i>Broadcasting</i>	162.26	847.35	1009.61	162.26	942.93	1105.19	298.21	935.86	1234.07
Demand 58	162.26	847.35	1009.61	162.26	942.93	1105.19	298.21	935.86	1234.07
2225 <i>Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes</i>	130.33	17.83	148.16	146.57	17.88	164.45	208.51	20.44	228.95
Demand 59	0.70	1.95	2.65	0.72	2.11	2.83	0.79	2.25	3.04
Demand 87	80.08	10.52	90.60	96.30	10.80	107.10	107.09	13.40	120.49
Demand 93	49.55	5.36	54.91	49.55	4.97	54.52	100.63	4.79	105.42
2230 <i>Labour & Employment</i>	169.06	983.47	1152.53	159.63	1073.19	1232.82	195.69	1176.55	1372.24
Demand 10	...	29.15	29.15	...	26.15	26.15	...	26.00	26.00
Demand 59	169.06	954.32	1123.38	159.63	1047.04	1206.67	195.69	1150.55	1346.24
2235 <i>Social Security and Welfare</i>	506.08	850.68	1356.76	426.85	2490.83	2917.68	514.01	823.89	1337.90
Demand 31	...	1.72	1.72	...	5.09	5.09	...	3.56	3.56
Demand 33	...	269.20	269.20	...	1946.93	1946.93	...	272.00	272.00
Demand 39	...	34.60	34.60	...	34.60	34.60	...	34.60	34.60
Demand 53	...	465.19	465.19	...	426.17	426.17	...	437.16	437.16
Demand 57	192.70	40.99	233.69	163.36	40.97	204.33	223.11	40.73	263.84
Demand 87	313.38	38.98	352.36	263.49	37.07	300.56	290.90	35.84	326.74
2236 <i>Nutrition</i>	5.05	6.46	11.51	5.05	6.46	11.51	5.05	7.10	12.15
Demand 57	5.05	6.46	11.51	5.05	6.46	11.51	5.05	7.10	12.15
2245 <i>Relief on account of Natural Calamities</i>	6.95	68.93	75.88	16.95	1510.49	1527.44	33.53	67.87	101.40
Demand 35	...	...	...	...	1462.00	1462.00	...	...	...
Demand 53	6.95	68.93	75.88	6.95	48.49	55.44	18.53	67.87	86.40
Demand 71	...	...	...	10.00	...	10.00	15.00	...	15.00
2250 <i>Other Social Services</i>	17.40	6.50	23.90	13.00	12.72	25.72	16.00	10.48	26.48
Demand 15	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Demand 28	17.40	...	17.40	13.00	...	13.00	16.00	...	16.00
Demand 50	...	0.55	0.55	...	4.87	4.87	...	3.55	3.55
Demand 53	...	0.30	0.30	...	0.55	0.55	...	0.70	0.70
Demand 87	...	4.85	4.85	...	6.50	6.50	...	5.43	5.43
2251 <i>Secretariat-Social Services</i>	46.63	127.77	174.40	45.65	127.06	172.71	32.00	139.50	171.50
Demand 19	4.00	11.00	15.00	2.50	9.52	12.02	2.86	12.30	15.16
Demand 46	3.00	20.46	23.46	3.00	20.55	23.55	3.00	24.10	27.10
Demand 47	4.30	0.55	4.85	4.61	0.40	5.01	4.85	0.42	5.27
Demand 55	29.59	...	29.59	29.59	...	29.59	13.59	...	13.59

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Demand 56	...	29.18	29.18	...	30.08	30.08	...	29.81	29.81
Demand 57	0.25	8.37	8.62	0.25	8.62	8.87	1.00	9.26	10.26
Demand 58	1.70	17.36	19.06	1.70	17.73	19.43	1.70	17.43	19.13
Demand 59	...	16.34	16.34	...	15.85	15.85	...	17.20	17.20
Demand 87	2.00	11.59	13.59	2.00	11.57	13.57	2.00	12.87	14.87
Demand 93	0.75	5.40	6.15	0.75	5.22	5.97	2.00	5.61	7.61
Demand 104	1.04	7.52	8.56	1.25	7.52	8.77	1.00	8.50	9.50
Demand 105	...	...	...	...	...	...	...	2.00	2.00
C. ECONOMIC SERVICES	46274.09	61992.58	108266.67	48184.15	59692.01	107876.16	61993.81	60141.45	122135.26
(a) Agriculture and Allied Activities	4534.40	34546.28	39080.68	4333.09	32157.77	36490.86	5536.59	34178.17	39714.76
2401 Crop Husbandry	2127.61	6461.15	8588.76	2151.01	7167.86	9318.87	2706.40	7162.30	9868.70
Demand 1	2127.61	317.62	2445.23	2151.01	325.13	2476.14	2706.40	319.77	3026.17
Demand 8	...	6143.53	6143.53	...	6842.73	6842.73	...	6842.53	6842.53
2402 Soil and Water Conservation	7.65	1.70	9.35	12.65	1.78	14.43	14.35	1.68	16.03
Demand 1	7.65	1.70	9.35	12.65	1.78	14.43	14.35	1.68	16.03
2403 Animal Husbandry	158.31	17.25	175.56	175.63	18.97	194.60	225.25	18.96	244.21
Demand 3	158.31	17.25	175.56	175.63	18.97	194.60	225.25	18.96	244.21
2404 Dairy Development	42.00	...	42.00	40.00	...	40.00	27.50	-1.00	26.50
Demand 3	42.00	...	42.00	40.00	...	40.00	27.50	-1.00	26.50
2405 Fisheries	108.69	17.59	126.28	67.86	16.50	84.36	208.79	17.90	226.69
Demand 3	59.69	17.59	77.28	57.86	16.50	74.36	189.01	17.90	206.91
Demand 45	49.00	...	49.00	10.00	...	10.00	19.78	...	19.78
2406 Forestry and Wild Life	387.01	31.27	418.28	340.28	35.66	375.94	426.09	38.28	464.37
Demand 29	387.01	31.27	418.28	340.28	35.66	375.94	426.09	38.28	464.37
2407 Plantations	292.01	94.68	386.69	244.91	124.49	369.40	302.45	43.60	346.05
Demand 11	292.01	94.68	386.69	244.91	124.49	369.40	302.45	43.60	346.05
2408 Food, Storage and Warehousing	103.91	26482.44	26586.35	107.31	23479.91	23587.22	121.06	24482.64	24603.70
Demand 18	0.91	26478.38	26479.29	0.91	23475.69	23476.60	0.45	24478.14	24478.59
Demand 20	...	1.56	1.56	...	1.57	1.57	...	1.75	1.75
Demand 45	103.00	2.50	105.50	106.40	2.65	109.05	120.61	2.75	123.36
2415 Agricultural Research and Education	1035.00	790.55	1825.55	963.00	828.55	1791.55	1215.00	808.45	2023.45
Demand 2	1035.00	790.55	1825.55	963.00	828.55	1791.55	1215.00	808.45	2023.45
2416 Agricultural financial Institutions	3.81	629.18	632.99	8.50	464.44	472.94	16.00	1584.41	1600.41
Demand 33	3.81	629.18	632.99	8.50	464.44	472.94	16.00	1584.41	1600.41
2425 Cooperation	105.50	...	105.50	95.50	...	95.50	93.00	...	93.00
Demand 1	105.50	...	105.50	95.50	...	95.50	93.00	...	93.00
2435 Other Agricultural Programmes	162.90	20.47	183.37	126.44	19.61	146.05	180.70	20.95	201.65
Demand 1	162.90	20.47	183.37	126.44	19.61	146.05	180.70	20.95	201.65
(b) Rural Development	11349.71	9.17	11358.88	14098.31	9.32	14107.63	15498.35	10.10	15508.45
2501 Special Programmes for Rural Development	1988.24	...	1988.24	2034.34	...	2034.34	2223.40	...	2223.40
Demand 64	...	...	...	0.50	...	0.50	1.50	...	1.50
Demand 78	862.24	...	862.24	899.84	...	899.84	1080.00	...	1080.00
Demand 79	1126.00	...	1126.00	1134.00	...	1134.00	1141.90	...	1141.90
2505 Rural Employment	9000.00	...	9000.00	11700.00	...	11700.00	12870.00	...	12870.00
Demand 78	9000.00	...	9000.00	11700.00	...	11700.00	12870.00	...	12870.00

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2506 Land Reforms	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 79	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2515 Other Rural Development									
Programmes	359.47	9.17	368.64	361.97	9.32	371.29	402.95	10.10	413.05
Demand 67	33.00	...	33.00	35.50	...	35.50	63.50	...	63.50
Demand 78	326.47	9.17	335.64	326.47	9.32	335.79	339.45	10.10	349.55
(c) Special Areas									
Programmes	8732.84	12.00	8744.84	8730.88	11.00	8741.88	10385.58	11.00	10396.58
2552 North Eastern Areas	7152.84	12.00	7164.84	7150.88	11.00	7161.88	8805.58	11.00	8816.58
Demand 1	383.89	...	383.89	355.05	...	355.05	439.50	...	439.50
Demand 2	115.00	...	115.00	107.00	...	107.00	135.00	...	135.00
Demand 3	67.10	...	67.10	59.90	...	59.90	79.00	...	79.00
Demand 4	85.40	...	85.40	86.65	...	86.65	96.20	...	96.20
Demand 7	8.30	...	8.30	5.50	...	5.50	13.09	...	13.09
Demand 10	15.20	...	15.20	25.50	...	25.50	16.87	...	16.87
Demand 11	86.00	...	86.00	79.44	...	79.44	87.33	...	87.33
Demand 12	55.00	...	55.00	55.00	...	55.00	50.00	...	50.00
Demand 13	5.27	...	5.27	5.50	...	5.50	5.51	...	5.51
Demand 14	...	...	...	...	...	...	19.00	...	19.00
Demand 15	78.00	...	78.00	73.00	...	73.00	93.00	...	93.00
Demand 17	9.29	...	9.29	8.06	...	8.06	14.37	...	14.37
Demand 18	...	...	...	1.30	...	1.30	5.08	...	5.08
Demand 19	55.11	...	55.11	40.00	...	40.00	47.00	...	47.00
Demand 28	110.00	...	110.00	110.00	...	110.00	143.00	...	143.00
Demand 29	123.50	...	123.50	110.00	...	110.00	133.90	...	133.90
Demand 45	18.00	...	18.00	13.60	...	13.60	16.70	...	16.70
Demand 46	933.20	...	933.20	850.00	...	850.00	1130.50	...	1130.50
Demand 47	35.00	...	35.00	30.00	...	30.00	38.30	...	38.30
Demand 49	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
Demand 55	1053.50	...	1053.50	1053.50	...	1053.50	1548.10	...	1548.10
Demand 56	261.06	12.00	273.06	250.51	11.00	261.51	357.43	11.00	368.43
Demand 57	387.53	...	387.53	387.53	...	387.53	479.59	...	479.59
Demand 58	52.42	...	52.42	52.37	...	52.37	46.46	...	46.46
Demand 59	23.25	...	23.25	23.25	...	23.25	33.68	...	33.68
Demand 61	22.00	...	22.00	10.00	...	10.00	20.40	...	20.40
Demand 63	16.47	...	16.47	16.47	...	16.47	15.73	...	15.73
Demand 64	60.00	...	60.00	35.00	...	35.00	60.00	...	60.00
Demand 67	5.00	...	5.00	5.00	...	5.00	7.50	...	7.50
Demand 78	1833.40	...	1833.40	2092.35	...	2092.35	2252.56	...	2252.56
Demand 79	140.00	...	140.00	132.00	...	132.00	134.00	...	134.00
Demand 80	475.00	...	475.00	476.00	...	476.00	600.00	...	600.00
Demand 84	54.00	...	54.00	40.00	...	40.00	74.08	...	74.08
Demand 85	5.00	...	5.00	5.00	...	5.00	10.17	...	10.17
Demand 86	37.09	...	37.09	40.29	...	40.29	46.85	...	46.85
Demand 87	62.63	...	62.63	62.63	...	62.63	69.03	...	69.03
Demand 89	11.27	...	11.27	8.71	...	8.71	8.34	...	8.34
Demand 91	110.30	...	110.30	113.82	...	113.82	127.95	...	127.95
Demand 92	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
Demand 93	36.00	...	36.00	33.00	...	33.00	44.50	...	44.50
Demand 99	160.00	...	160.00	160.00	...	160.00	132.00	...	132.00
Demand 102	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
Demand 103	62.76	...	62.76	50.00	...	50.00	67.92	...	67.92
Demand 104	38.90	...	38.90	35.95	...	35.95	42.79	...	42.79

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2553 <i>MPs Local Area</i>									
<i>Development Scheme</i>	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 89	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	236.35	173.21	409.56	187.63	189.28	376.91	256.81	179.82	436.63
2701 <i>Major and Medium Irrigation</i>	81.87	92.41	174.28	65.18	99.92	165.10	111.52	96.57	208.09
Demand 103	81.87	92.41	174.28	65.18	99.92	165.10	111.52	96.57	208.09
2702 <i>Minor Irrigation</i>	60.89	49.51	110.40	51.26	55.47	106.73	66.58	51.16	117.74
Demand 103	60.89	49.51	110.40	51.26	55.47	106.73	66.58	51.16	117.74
2705 <i>Command Area Development</i>	3.50	...	3.50	3.50	...	3.50	5.30	...	5.30
Demand 103	3.50	...	3.50	3.50	...	3.50	5.30	...	5.30
2711 <i>Flood Control and Drainage</i>	90.09	31.29	121.38	67.69	33.89	101.58	73.41	32.09	105.50
Demand 103	90.09	31.29	121.38	67.69	33.89	101.58	73.41	32.09	105.50
(e) Energy	931.56	3370.24	4301.80	1909.92	2516.01	4425.93	4286.60	2985.92	7272.52
2801 <i>Power</i>	347.02	-291.69	55.33	1460.20	-420.15	1040.05	3701.76	-112.29	3589.47
Demand 6	...	-343.53	-343.53	...	-471.82	-471.82	...	-169.04	-169.04
Demand 72	347.02	51.84	398.86	1460.20	51.67	1511.87	3701.76	56.75	3758.51
2802 <i>Petroleum</i>	...	3658.97	3658.97	...	2933.37	2933.37	...	3095.00	3095.00
Demand 70	...	3658.97	3658.97	...	2933.37	2933.37	...	3095.00	3095.00
2803 <i>Coal and Lignite</i>	133.85	2.96	136.81	228.50	2.79	231.29	148.84	3.21	152.05
Demand 10	133.85	2.96	136.81	228.50	2.79	231.29	148.84	3.21	152.05
2810 <i>Non-Conventional Sources of Energy</i>	450.69	...	450.69	221.22	...	221.22	436.00	...	436.00
Demand 64	450.69	...	450.69	221.22	...	221.22	436.00	...	436.00
(f) Industry and Minerals	3673.09	12614.39	16287.48	3451.75	13581.91	17033.66	4024.96	12384.49	16409.45
2851 <i>Village and Small Industries</i>	1347.72	292.91	1640.63	1414.62	287.14	1701.76	1538.85	307.57	1846.42
Demand 4	772.10	86.32	858.42	784.36	86.32	870.68	870.20	86.32	956.52
Demand 86	349.42	46.78	396.20	349.42	47.76	397.18	400.18	49.43	449.61
Demand 91	226.20	159.81	386.01	280.84	153.06	433.90	268.47	171.82	440.29
2852 <i>Industries</i>	2066.73	11329.31	13396.04	1754.67	11860.12	13614.79	2317.66	11274.73	13592.39
Demand 5	5.50	63.53	69.03	5.50	-13.54	-8.04	4.56	34.35	38.91
Demand 7	53.65	679.64	733.29	18.33	713.81	732.14	43.26	27.33	70.59
Demand 8	18.04	10111.84	10129.88	18.02	10411.84	10429.86	18.95	10411.84	10430.79
Demand 12	414.87	40.17	455.04	213.57	41.47	255.04	391.95	41.11	433.06
Demand 14	...	2.63	2.63	...	2.57	2.57	...	...	...
Demand 15	578.60	13.10	591.70	536.60	13.10	549.70	702.00	13.10	715.10
Demand 17	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
Demand 18	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 20	...	0.33	0.33	...	0.33	0.33	...	0.08	0.08
Demand 48	243.80	49.01	292.81	243.80	49.01	292.81	268.02	49.01	317.03
Demand 49	26.40	0.37	26.77	26.40	0.37	26.77	27.72	0.37	28.09
Demand 84	0.55	111.54	112.09	2.33	124.07	126.40	2.80	172.00	174.80
Demand 90	...	62.87	62.87	...	73.96	73.96	...	74.61	74.61
Demand 91	724.42	194.26	918.68	689.62	443.11	1132.73	857.50	450.91	1308.41
2853 <i>Non-ferrous Mining and Metallurgical Industries</i>	163.26	212.77	376.03	153.26	212.16	365.42	118.32	220.16	338.48
Demand 63	163.26	212.77	376.03	153.26	212.16	365.42	118.32	220.16	338.48
2875 <i>Other Industries</i>	...	-53.18	-53.18	...	-66.99	-66.99	...	-62.09	-62.09
Demand 41	...	-53.18	-53.18	...	-66.99	-66.99	...	-62.09	-62.09

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2885 Other outlays on									
Industries and Minerals	95.38	832.58	927.96	129.20	1289.48	1418.68	50.13	644.12	694.25
Demand 12	51.03	...	51.03	107.20	...	107.20	30.13	...	30.13
Demand 28	22.35	...	22.35	...	...	...	...	...	...
Demand 33	22.00	832.58	854.58	22.00	1289.48	1311.48	20.00	644.12	664.12
(g) Transport	9639.24	3040.59	12679.83	9627.24	2866.33	12493.57	13866.69	2773.80	16640.49
3051 Ports & Light Houses	4.74	266.82	271.56	2.94	269.37	272.31	13.74	270.43	284.17
Demand 84	4.74	266.82	271.56	2.94	269.37	272.31	13.74	270.43	284.17
3052 Shipping	...	32.38	32.38	...	36.67	36.67	...	30.00	30.00
Demand 33	...	0.01	0.01	...	...	...	...	...	...
Demand 84	...	32.37	32.37	...	36.67	36.67	...	30.00	30.00
3053 Civil Aviation	5.85	273.73	279.58	5.85	403.10	408.95	54.09	333.58	387.67
Demand 9	5.85	253.73	259.58	5.85	383.10	388.95	54.09	308.58	362.67
Demand 53	...	20.00	20.00	...	20.00	20.00	...	25.00	25.00
3054 Roads and Bridges	9502.65	95621	10458.86	9528.45	1065.57	10594.02	13684.94	995.99	14680.93
Demand 31	710.81	...	710.81	710.81	...	710.81	710.86	...	710.86
Demand 78	3809.50	...	3809.50	3835.55	...	3835.55	4853.06	...	4853.06
Demand 85	4982.34	956.21	5938.55	4982.09	1065.57	6047.66	8121.02	995.99	9117.01
3055 Road Transport	45.00	...	45.00	43.75	...	43.75	50.00	...	50.00
Demand 85	45.00	...	45.00	43.75	...	43.75	50.00	...	50.00
3056 Inland Water Transport	81.00	9.46	90.46	46.25	80.54	126.79	63.92	39.11	103.03
Demand 84	81.00	9.46	90.46	46.25	80.54	126.79	63.92	39.11	103.03
3075 Other Transport									
Services	...	1501.99	1501.99	...	1011.08	1011.08	...	1104.69	1104.69
Demand 9	...	2.67	2.67	...	2.67	2.67	...	2.87	2.87
Demand 31	...	1476.00	1476.00	...	985.68	985.68	...	1078.15	1078.15
Demand 103	...	23.32	23.32	...	22.73	22.73	...	23.67	23.67
(h) Communications	393.22	2662.71	3055.93	282.97	3528.11	3811.08	399.56	2901.81	3301.37
3201 Postal Services	32.55	1417.09	1449.64	33.06	1112.70	1145.76	31.53	1342.19	1373.72
Demand 13	32.55	1417.09	1449.64	33.06	1112.70	1145.76	31.53	1342.19	1373.72
3252 Satellite Systems	287.46	9.35	296.81	236.90	10.08	246.98	346.42	10.46	356.88
Demand 88	287.46	9.35	296.81	236.90	10.08	246.98	346.42	10.46	356.88
3275 Other Communication									
Services	73.21	1236.27	1309.48	13.01	2405.33	2418.34	21.61	1549.16	1570.77
Demand 14	73.21	1236.27	1309.48	13.01	2405.33	2418.34	21.61	1549.16	1570.77
(i) Science Technology and Environment	5419.90	2362.56	7782.46	4508.56	2483.16	6991.72	6395.02	2559.83	8954.85
3401 Atomic Energy Research	232.30	916.99	1149.29	231.26	966.69	1197.95	318.52	1016.88	1335.40
Demand 5	232.30	916.99	1149.29	231.26	966.69	1197.95	318.52	1016.88	1335.40
3402 Space Research	1904.70	334.15	2238.85	1485.37	359.77	1845.14	2355.88	374.94	2730.82
Demand 88	1904.70	334.15	2238.85	1485.37	359.77	1845.14	2355.88	374.94	2730.82
3403 Oceanographic Research	340.00	30.73	370.73	250.00	45.73	295.73	438.00	29.85	467.85
Demand 66	340.00	30.73	370.73	250.00	45.73	295.73	438.00	29.85	467.85
3425 Other Scientific Research	2333.62	970.31	3303.93	2022.65	998.87	3021.52	2664.00	1022.14	3686.14
Demand 17	3.94	11.41	15.35	3.70	12.15	15.85	5.10	12.43	17.53
Demand 81	1061.65	244.10	1305.75	892.92	237.53	1130.45	1163.00	231.41	1394.41
Demand 82	825.03	706.10	1531.13	737.03	740.49	1477.52	974.90	769.75	1744.65
Demand 83	443.00	8.70	451.70	389.00	8.70	397.70	521.00	8.55	529.55
3435 Ecology and Environment	609.28	110.38	719.66	519.28	112.10	631.38	618.62	116.02	734.64
Demand 29	609.28	110.38	719.66	519.28	112.10	631.38	618.62	116.02	734.64
(j) General Economic Services	1363.78	3201.43	4565.21	1053.80	2349.12	3402.92	1343.65	2156.51	3500.16
3451 Secretariat-Economic Services	363.45	567.94	931.39	351.55	582.72	934.27	358.27	667.61	1025.88

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 1	8.00	29.92	37.92	8.34	28.72	37.06	8.55	30.44	38.99
Demand 2	...	1.45	1.45	...	1.45	1.45	...	1.55	1.55
Demand 3	4.81	6.77	11.58	3.81	6.14	9.95	6.00	7.00	13.00
Demand 5	...	12.09	12.09	...	13.19	13.19	...	14.10	14.10
Demand 7	0.05	7.14	7.19	0.05	7.14	7.19	1.50	8.02	9.52
Demand 8	...	6.43	6.43	...	7.23	7.23	...	7.43	7.43
Demand 9	...	6.20	6.20	...	6.20	6.20	...	7.10	7.10
Demand 10	3.00	7.91	10.91	1.00	7.70	8.70	3.00	7.79	10.79
Demand 11	...	36.35	36.35	...	32.84	32.84	...	34.00	34.00
Demand 12	1.00	19.75	20.75	1.00	20.75	21.75	1.00	21.40	22.40
Demand 14	83.13	61.14	144.27	78.94	96.00	174.94	72.00	103.69	175.69
Demand 15	181.70	19.00	200.70	181.40	17.00	198.40	194.00	19.00	213.00
Demand 16	...	76.68	76.68	...	46.00	46.00	...	91.95	91.95
Demand 17	0.50	7.25	7.75	0.50	8.08	8.58	0.75	8.43	9.18
Demand 18	0.15	14.72	14.87	0.15	17.61	17.76	0.75	20.23	20.98
Demand 29	...	11.63	11.63	...	12.15	12.15	...	13.41	13.41
Demand 44	...	6.70	6.70	...	6.13	6.13	...	10.05	10.05
Demand 45	10.00	4.05	14.05	6.00	3.90	9.90	8.10	4.05	12.15
Demand 48	1.90	6.31	8.21	1.90	6.31	8.21	1.10	6.83	7.93
Demand 49	0.60	2.56	3.16	0.60	3.37	3.97	0.63	3.45	4.08
Demand 63	...	8.21	8.21	...	8.42	8.42	...	8.86	8.86
Demand 64	8.25	5.63	13.88	8.25	6.43	14.68	10.50	6.64	17.14
Demand 66	...	6.27	6.27	...	6.27	6.27	...	7.90	7.90
Demand 67	...	0.44	0.44	...	0.49	0.49	4.00	0.73	4.73
Demand 70	...	10.03	10.03	...	12.29	12.29	...	11.62	11.62
Demand 71	54.81	28.30	83.11	56.31	29.75	86.06	32.76	30.57	63.33
Demand 72	1.00	9.86	10.86	1.16	9.33	10.49	0.50	10.25	10.75
Demand 78	...	10.70	10.70	...	10.95	10.95	...	11.84	11.84
Demand 79	...	3.44	3.44	...	3.29	3.29	...	3.70	3.70
Demand 80	...	1.35	1.35	...	1.45	1.45	...	1.62	1.62
Demand 81	...	23.75	23.75	...	25.40	25.40	...	26.84	26.84
Demand 82	...	4.90	4.90	...	4.51	4.51	...	5.25	5.25
Demand 83	...	4.90	4.90	...	4.90	4.90	...	5.05	5.05
Demand 84	...	10.73	10.73	...	10.24	10.24	...	11.14	11.14
Demand 85	...	47.02	47.02	...	47.41	47.41	...	52.78	52.78
Demand 86	...	4.61	4.61	...	4.48	4.48	...	4.48	4.48
Demand 88	...	4.50	4.50	...	5.15	5.15	...	4.60	4.60
Demand 89	...	6.41	6.41	...	6.25	6.25	...	6.39	6.39
Demand 90	...	9.66	9.66	...	8.54	8.54	...	9.89	9.89
Demand 91	1.05	7.33	8.38	0.90	7.96	8.86	1.00	9.32	10.32
Demand 92	...	1.42	1.42	...	1.42	1.42	...	2.80	2.80
Demand 103	3.50	14.43	17.93	1.24	19.88	21.12	12.13	15.42	27.55
3452 Tourism	291.25	36.78	328.03	291.25	36.78	328.03	324.50	39.52	364.02
Demand 92	291.25	36.78	328.03	291.25	36.78	328.03	324.50	39.52	364.02
3453 Foreign Trade and Export Promotion	365.19	896.67	1261.86	214.35	1003.72	1218.07	376.51	937.00	1313.51
Demand 11	364.69	893.57	1258.26	213.35	1000.62	1213.97	375.51	933.90	1309.41
Demand 15	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
Demand 91	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00
3454 Census Surveys and Statistics	52.73	251.36	304.09	42.23	255.31	297.54	55.46	259.22	314.68
Demand 50	12.00	113.07	125.07	11.69	110.67	122.36	14.00	114.87	128.87
Demand 89	40.73	138.29	179.02	30.54	144.64	175.18	41.46	144.35	185.81

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3455 Meteorology	31.00	125.45	156.45	25.29	130.37	155.66	25.00	146.15	171.15
Demand 81	31.00	125.45	156.45	25.29	130.37	155.66	25.00	146.15	171.15
3456 Civil Supplies	113.62	4.36	117.98	91.25	4.52	95.77	133.02	3.21	136.23
Demand 17	79.27	2.85	82.12	71.14	3.01	74.15	81.50	3.20	84.70
Demand 18	34.35	1.51	35.86	20.11	1.51	21.62	51.52	0.01	51.53
3465 General Financial and Trading Institutions	...	1205.00	1205.00	...	211.37	211.37	...	...	...
Demand 33	...	1205.00	1205.00	...	211.37	211.37	...	...	...
3466 International Financial Institutions	...	2.02	2.02	...	1.77	1.77	...	0.86	0.86
Demand 31	...	0.05	0.05	...	0.10	0.10	...	0.10	0.10
Demand 33	...	1.97	1.97	...	1.67	1.67	...	0.76	0.76
3475 Other General Economic Services	146.54	111.85	258.39	37.88	122.56	160.44	70.89	102.94	173.83
Demand 8	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	20.60	18.35	38.95	13.69	16.18	29.87	22.59	24.14	46.73
Demand 16	...	36.69	36.69	...	37.50	37.50	...	43.05	43.05
Demand 17	2.48	3.89	6.37	2.43	4.73	7.16	3.01	5.94	8.95
Demand 31	100.00	36.42	136.42	...	17.79	17.79	...	18.15	18.15
Demand 33	...	12.71	12.71	...	42.57	42.57	...	7.13	7.13
Demand 53	...	0.27	0.27	...	0.27	0.27	...	1.01	1.01
Demand 71	17.17	3.50	20.67	15.47	3.50	18.97	39.00	3.50	42.50
Demand 102	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
D-GRANTS-IN-AID AND CONTRIBUTIONS	45006.28	35046.74	80053.02	42267.60	31659.19	73926.79	49535.92	36737.58	86273.50
3601 Grants-in-aid to State Governments	44005.32	33269.21	77274.53	41277.28	29693.86	70971.14	48480.99	34616.67	83097.66
Demand 1	1148.87	...	1148.87	889.56	...	889.56	1144.43	...	1144.43
Demand 3	307.80	...	307.80	250.90	...	250.90	223.36	...	223.36
Demand 4	1.00	...	1.00	0.01	...	0.01	0.10	...	0.10
Demand 9	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 17	1.50	...	1.50	0.01	...	0.01	37.40	...	37.40
Demand 19	1.79	1.60	3.39	1.36	1.40	2.76	0.80	1.60	2.40
Demand 28	881.50	...	881.50	975.67	...	975.67	1085.51	...	1085.51
Demand 29	104.20	...	104.20	120.78	...	120.78	149.21	...	149.21
Demand 35	26500.33	25894.41	52394.74	25102.41	25148.66	50251.07	25562.28	29444.00	55006.28
Demand 41	...	5000.00	5000.00	...	2495.00	2495.00	...	2950.00	2950.00
Demand 45	...	...	...	...	...	...	1.27	...	1.27
Demand 46	3838.94	2.70	3841.64	2723.47	2.70	2726.17	3465.97	3.00	3468.97
Demand 47	133.70	...	133.70	153.85	...	153.85	171.00	...	171.00
Demand 50	...	242.81	242.81	...	63.58	63.58	...	73.07	73.07
Demand 52	...	842.00	842.00	...	831.25	831.25	...	835.01	835.01
Demand 53	0.05	517.92	517.97	0.05	378.07	378.12	10.00	386.58	396.58
Demand 55	1996.58	...	1996.58	1997.78	...	1997.78	1546.33	...	1546.33
Demand 56	152.58	60.21	212.79	141.94	60.21	202.15	202.86	12.16	215.02
Demand 57	3269.96	...	3269.96	3286.29	...	3286.29	4053.45	...	4053.45
Demand 59	26.47	...	26.47	16.40	...	16.40	81.20	...	81.20
Demand 61	3.00	0.95	3.95	1.74	0.85	2.59	42.60	1.00	43.60
Demand 64	9.23	...	9.23	8.32	...	8.32	23.06	...	23.06
Demand 67	12.00	...	12.00	9.50	...	9.50	3750.00	...	3750.00
Demand 71	3.02	...	3.02	3.02	...	3.02	3.00	...	3.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2005-2006			Revised Estimate 2005-2006			Budget Estimate 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 78	4.79	...	4.79	4.79	...	4.79	5.50	...	5.50
Demand 79	126.00	0.00	126.00	126.00	...	126.00	138.10	...	138.10
Demand 80	2259.75	...	2259.75	2268.75	...	2268.75	3065.00	...	3065.00
Demand 84	15.50	...	15.50	15.30	...	15.30	13.20	...	13.20
Demand 85	67.00	642.61	709.61	67.00	668.14	735.14	204.54	819.53	1024.07
Demand 86	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Demand 87	954.61	...	954.61	983.80	...	983.80	1072.04	...	1072.04
Demand 89	37.13	...	37.13	38.26	...	38.26	5.47	...	5.47
Demand 91	74.05	35.40	109.45	87.30	40.39	127.69	79.58	62.02	141.60
Demand 93	1376.46	0.14	1376.60	1315.46	0.14	1315.60	1495.66	0.14	1495.80
Demand 99	248.00	...	248.00	288.00	...	288.00	228.00	...	228.00
Demand 102	150.90	...	150.90	150.90	...	150.90	240.90	...	240.90
Demand 103	273.06	25.00	298.06	215.80	0.01	215.81	320.17	25.00	345.17
Demand 104	21.55	3.41	24.96	28.86	3.41	32.27	55.00	3.51	58.51
3602 Grants-in-aid to Union Territory Governments	521.96	683.63	1205.59	549.72	696.57	1246.29	903.03	744.24	1647.27
Demand 1	9.49	...	9.49	3.01	...	3.01	1.42	...	1.42
Demand 3	9.15	...	9.15	8.69	...	8.69	11.74	...	11.74
Demand 17	0.50	...	0.50	...	...	...	4.00	...	4.00
Demand 19	0.11	...	0.11	0.09	...	0.09	0.10	...	0.10
Demand 29	...	...	...	0.10	...	0.10	0.10	...	0.10
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	...	...	...	5.00	5.00	...	50.00	50.00
Demand 45	...	...	...	...	...	...	0.44	...	0.44
Demand 46	21.42	0.30	21.72	19.29	0.30	19.59	35.83	0.50	36.33
Demand 47	3.86	...	3.86	0.54	...	0.54	0.03	...	0.03
Demand 52	...	...	...	...	3.75	3.75	...	...	...
Demand 54	409.05	357.00	766.05	439.05	360.66	799.71	756.37	367.00	1123.37
Demand 55	30.00	...	30.00	27.00	...	27.00	38.71	...	38.71
Demand 56	2.96	0.08	3.04	1.21	0.08	1.29	3.31	0.08	3.39
Demand 57	19.80	...	19.80	32.81	...	32.81	33.65	...	33.65
Demand 61	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 64	1.53	...	1.53	0.36	...	0.36	0.69	...	0.69
Demand 79	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 80	0.35	...	0.35	0.35	...	0.35	1.00	...	1.00
Demand 86	0.20	...	0.20	0.20	...	0.20	0.30	...	0.30
Demand 87	2.90	...	2.90	7.38	...	7.38	6.65	...	6.65
Demand 89	1.34	...	1.34	1.34	...	1.34	0.20	...	0.20
Demand 91	3.50	1.10	4.60	2.50	1.63	4.13	2.50	1.51	4.01
Demand 93	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
Demand 99	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 102	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 103	0.19	...	0.19	0.19	...	0.19	0.08	...	0.08
Demand 104	0.25	0.15	0.40	0.25	0.15	0.40	0.50	0.15	0.65
3605 Technical and Economic Cooperation with other countries	479.00	1093.90	1572.90	440.60	1268.76	1709.36	151.90	1376.67	1528.57
Demand 1	...	...	...	...	...	...	...	0.20	0.20
Demand 30	479.00	953.79	1432.79	440.60	1154.12	1594.72	151.90	1122.75	1274.65
Demand 31	...	138.11	138.11	...	112.64	112.64	...	251.62	251.62
Demand 84	...	2.00	2.00	...	2.00	2.00	...	2.10	2.10
*3710 Expenditure of UTs	458.54	2322.21	2780.75	475.68	2315.78	2791.46	592.92	2100.90	2693.82
Demand 94-98	458.54	2322.21	2780.75	475.68	2315.78	2791.46	592.92	2100.90	2693.82