

DEMAND NO. 10
MINISTRY OF COAL

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of **MINISTRY OF COAL**

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	Revenue	Capital	Total	
Charged:	(In crores of Rupees)
Voted:	205.71	30.00	235.71	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COAL**.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic										
Services	3451	3.00	7.91	10.91	1.00	7.70	8.70	3.00	7.79	10.79
Labour and Employment	2230	...	29.15	29.15	...	26.15	26.15	...	26.00	26.00
North Eastern Areas	2552	15.20	...	15.20	25.50	...	25.50	16.87	...	16.87
Coal and Lignite	2803	133.85	2.96	136.81	228.50	2.79	231.29	148.84	3.21	152.05
Total-Revenue Section		152.05	40.02	192.07	255.00	36.64	291.64	168.71	37.00	205.71
CAPITAL SECTION										
Capital Outlay on Coal and Lignite	4803	...	25.00	25.00	...	68.00	68.00	...	30.00	30.00
Total-Capital Section		...	25.00	25.00	...	68.00	68.00	...	30.00	30.00
GRAND TOTAL		152.05	65.02	217.07	255.00	104.64	359.64	168.71	67.00	235.71

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

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Capital Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Coal and Lignite	4803	...	-25.00	-25.00	...	-68.00	-68.00	...	-30.00	-30.00

The Expenditure provisions net of Recoveries will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total	152.05	40.02	192.07	255.00	36.64	291.64	168.71	37.00	205.71