

DEMAND NO. 104

MINISTRY OF YOUTH AFFAIRS AND SPORTS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of MINISTRY OF YOUTH AFFAIRS AND SPORTS

Charged:	...	...	...	(In crores of Rupees)
Voted:	662.47	6.53	669.00	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF YOUTH AFFAIRS AND SPORTS.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat-Social Services	1.04	7.52	8.56	1.25	7.52	8.77	1.00	8.50	9.50
Sports and Youth Services	369.14	56.89	426.03	337.58	56.90	394.48	494.21	56.81	551.02
North Eastern Areas	38.90	...	38.90	35.95	...	35.95	42.79	...	42.79
Grants-in-aid to State Governments	21.55	3.41	24.96	28.86	3.41	32.27	55.00	3.51	58.51
Grants-in-aid to Union Territory Governments	0.25	0.15	0.40	0.25	0.15	0.40	0.50	0.15	0.65
<b>Total-Revenue Section</b>	<b>430.88</b>	<b>67.97</b>	<b>498.85</b>	<b>403.89</b>	<b>67.98</b>	<b>471.87</b>	<b>593.50</b>	<b>68.97</b>	<b>662.47</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Education, Sports, Art & Culture	7.61	0.03	7.64	5.61	0.03	5.64	6.00	0.03	6.03
Capital Outlay on North Eastern Areas	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<b>Total-Capital Section</b>	<b>8.11</b>	<b>0.03</b>	<b>8.14</b>	<b>6.11</b>	<b>0.03</b>	<b>6.14</b>	<b>6.50</b>	<b>0.03</b>	<b>6.53</b>
<b>GRAND TOTAL</b>	<b>438.99</b>	<b>68.00</b>	<b>506.99</b>	<b>410.00</b>	<b>68.01</b>	<b>478.01</b>	<b>600.00</b>	<b>69.00</b>	<b>669.00</b>