

DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

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I. Estimates of the amount required in the year ending 31st March, 2007, to defray charges in respect of DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

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| | | | | |
|----------|---------|---------|--------|-----------------------|
| | Revenue | Capital | Total | (In crores of Rupees) |
| Charged: | 0.20 | ... | 0.20 | |
| Voted: | 598.14 | 2.00 | 600.14 | |

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMERCE AND INDUSTRY.

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| Major Head | 2005-2006 Budget | | | 2005-2006 Revised | | | 2006-2007 Budget | | | |
|---|------------------|--------------|---------------|-------------------|--------------|---------------|------------------|---------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | |
| Secretariat-Economic | | | | | | | | | | |
| Services | 3451 | 1.00 | 19.75 | 20.75 | 1.00 | 20.75 | 21.75 | 1.00 | 21.40 | 22.40 |
| Other Administrative | | | | | | | | | | |
| Services | 2070 | 1.50 | 12.00 | 13.50 | 1.50 | 12.20 | 13.70 | 2.33 | 13.67 | 16.00 |
| North Eastern Areas | 2552 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 50.00 | ... | 50.00 |
| Industries | 2852 | 414.87 | 40.19 | 455.06 | 213.57 | 41.49 | 255.06 | 391.95 | 41.13 | 433.08 |
| Other outlay on Industries and Minerals | 2885 | 51.03 | ... | 51.03 | 107.20 | ... | 107.20 | 30.13 | ... | 30.13 |
| Charged | ... | ... | ... | 0.46 | ... | 0.46 | 0.20 | ... | 0.20 | 0.20 |
| Voted | 51.03 | ... | 51.03 | 106.74 | ... | 106.74 | 29.93 | ... | 29.93 | 29.93 |
| Other General Economic | | | | | | | | | | |
| Services | 3475 | 20.60 | 18.35 | 38.95 | 13.69 | 16.18 | 29.87 | 22.59 | 24.14 | 46.73 |
| Total-Revenue Section | 544.00 | 90.29 | 634.29 | 391.96 | 90.62 | 482.58 | 498.00 | 100.34 | 598.34 | 598.34 |
| Charged | ... | ... | ... | 0.46 | ... | 0.46 | 0.20 | ... | 0.20 | 0.20 |
| Voted | 544.00 | 90.29 | 634.29 | 391.50 | 90.62 | 482.12 | 497.80 | 100.34 | 598.14 | 598.14 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Public Works | 4059 | 6.00 | ... | 6.00 | 7.65 | ... | 7.65 | 2.00 | ... | 2.00 |
| Capital Outlay on Other Administrative Services | 4070 | ... | ... | ... | 0.39 | ... | 0.39 | ... | ... | ... |
| Charged | ... | ... | ... | 0.39 | ... | 0.39 | ... | ... | ... | ... |
| Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Capital Section | 6.00 | ... | 6.00 | 8.04 | ... | 8.04 | 2.00 | ... | 2.00 | 2.00 |
| Charged | ... | ... | ... | 0.39 | ... | 0.39 | ... | ... | ... | ... |
| Voted | 6.00 | ... | 6.00 | 7.65 | ... | 7.65 | 2.00 | ... | 2.00 | 2.00 |
| GRAND TOTAL | 550.00 | 90.29 | 640.29 | 400.00 | 90.62 | 490.62 | 500.00 | 100.34 | 600.34 | 600.34 |
| Charged | ... | ... | ... | 0.85 | ... | 0.85 | 0.20 | ... | 0.20 | 0.20 |
| Voted | 550.00 | 90.29 | 640.29 | 399.15 | 90.62 | 489.77 | 499.80 | 100.34 | 600.14 | 600.14 |

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

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| | | | | | | | | | | |
|------------|------|-----|-------|-------|-----|-------|-------|-----|-------|-------|
| Industries | 2852 | ... | -0.02 | -0.02 | ... | -0.02 | -0.02 | ... | -0.02 | -0.02 |
|------------|------|-----|-------|-------|-----|-------|-------|-----|-------|-------|

The expenditure provisions, net of the above recoveries, will be as under:

| | | | | | | | | | |
|--------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| Revenue | 544.00 | 90.27 | 634.27 | 391.96 | 90.60 | 482.56 | 498.00 | 100.32 | 598.32 |
| Capital | 6.00 | ... | 6.00 | 8.04 | ... | 8.04 | 2.00 | ... | 2.00 |
| Total | 550.00 | 90.27 | 640.27 | 400.00 | 90.60 | 490.60 | 500.00 | 100.32 | 600.32 |