

DEPARTMENT OF TELECOMMUNICATIONS
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I. Estimates of the amount required in the year ending 31st March, 2007, to defray charges in respect of the DEPARTMENT OF TELECOMMUNICATIONS

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	4565.46	101.00	4666.46	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Pension & Other Retirement Benefits	2071	1200.00	1200.00	...	1240.00	1240.00	...	1300.00	1300.00	
North Eastern Areas	2552	...	...	...	...	...	19.00	...	19.00
Industries	2852	102.63	102.63	...	102.57	102.57	...	...	...
Secretariat Economic Services	3451	83.13	61.14	144.27	78.94	96.00	174.94	72.00	103.69	175.69
Other Communication Services	3275	73.21	2436.27	2509.48	13.01	4155.33	4168.34	21.61	3049.16	3070.77
Total Revenue Section	156.34	3800.04	3956.38	91.95	5593.90	5685.85	112.61	4452.85	4565.46	
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	2.86	...	2.86
Capital Outlay on Other Telecommunication Services	5275	2.27	...	2.27	0.05	...	0.05	98.14	...	98.14
Loans for Telecommunication and Electronic Industries	6859	...	200.00	200.00	...	200.00	200.00
Total Capital Section	2.27	200.00	202.27	0.05	200.00	200.05	101.00	...	101.00	
GRAND TOTAL	158.61	4000.04	4158.65	92.00	5793.90	5885.90	213.61	4452.85	4666.46	
Charged	...	...	...	...	...	...	...	...	...
Voted	158.61	4000.04	4158.65	92.00	5793.90	5885.90	213.61	4452.85	4666.46	

Notes:- (a) The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

Revenue Section	2006-2007 Budget
Other Communication Services	3275
	...
	-1200.00
	-1200.00

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

Revenue Section	2006-2007 Budget
Industries	0852
	...
	-100.00
	-100.00

The Expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total	2006-2007 Budget
Revenue	156.34	2500.04	2656.38	112.61
Capital	2.27	200.00	202.27	...
Total	158.61	2700.04	2858.65	213.61