

DEMAND NO.15

DEPARTMENT OF INFORMATION TECHNOLOGY

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF INFORMATION TECHNOLOGY

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF INFORMATION TECHNOLOGY

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	1025.00	101.00	1126.00	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	181.70	19.00	200.70	181.40	17.00	198.40	194.00	19.00	213.00
Other Social Services	2250	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
North Eastern Areas	2552	78.00	...	78.00	73.00	...	73.00	93.00	...	93.00
Industries	2852	578.60	13.10	591.70	536.60	13.10	549.70	702.00	13.10	715.10
Foreign Trade and Export Promotion	3453	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
Aid Materials and Equipments	3606	...	2.50	2.50	...	2.50	2.50
Total Revenue Section	838.30	38.50	876.80	791.00	36.50	827.50	989.00	36.00	1025.00	
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	15.00	...	15.00	15.00	...	15.00	16.00	...	16.00
Capital Outlay on Telecommunication and Electronics Industries	4859	14.00	...	14.00	14.00	...	14.00	16.00	...	16.00
Capital Outlay on other General Economic Services	5475	62.00	...	62.00	62.00	...	62.00	69.00	...	69.00
Total-Capital Section	91.00	...	91.00	91.00	...	91.00	101.00	...	101.00	
GRANDTOTAL	929.30	38.50	967.80	882.00	36.50	918.50	1090.00	36.00	1126.00	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2006-2007 Budget	2005-2006 Revised	2005-2006 Budget
Aid Materials and Equipments	3606	...	-2.50
Total Revenue Section	-2.50

The expenditure provisions, net of the above recoveries will be as under:

	Revenue	Capital	Total
Revenue	838.30	36.00	874.30
Capital	91.00	...	91.00
Total	929.30	36.00	965.30