

DEMAND NO. 22
DEFENCE SERVICES-ARMY

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEFENCE SERVICES-ARMY

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	14.10	...	14.10	
Voted:	33191.04	...	33191.04	

II. The Head under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
A. Defence Services -Army	...	32098.70	32098.70	...	31539.14	31539.14	...	33205.14	33205.14
Charged	...	14.33	14.33	...	14.33	14.33	...	14.10	14.10
Voted	...	32084.37	32084.37	...	31524.81	31524.81	...	33191.04	33191.04
GRAND TOTAL	...	32098.70	32098.70	...	31539.14	31539.14	...	33205.14	33205.14
Charged	...	14.33	14.33	...	14.33	14.33	...	14.10	14.10
Voted	...	32084.37	32084.37	...	31524.81	31524.81	...	33191.04	33191.04

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

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Revenue Section	2006-2007 Budget	2006-2007 Revised	2006-2007 Budget
Defence Services -Army	Plan	Non-Plan	Total
2076	...	-34.60	-34.60
	...	-18.60	-18.60
	...	-19.60	-19.60

(b) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

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Revenue Section	2006-2007 Budget	2006-2007 Revised	2006-2007 Budget
Defence Services -Army	Plan	Non-Plan	Total
0076	...	-821.40	-821.40
	...	-837.40	-837.40
	...	-886.90	-886.90

The Expenditure provisions, net of the above recoveries and receipts, will be as under:

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	2006-2007 Budget	2006-2007 Revised	2006-2007 Budget
	Plan	Non-Plan	Total
Revenue	...	31242.70	31242.70
Capital
Total	...	31242.70	31242.70
	...	30683.14	30683.14

	...	32298.64	32298.64