

DEMAND NO. 32

CURRENCY, COINAGE AND STAMPS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of CURRENCY, COINAGE AND STAMPS

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Charged:	...	...	...
Voted:	0.92	0.08	1.00

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Currency, Coinage and Mint	2046	...	820.31	820.31	...	801.77	801.77	...	0.67	0.67
Charged	...	0.42	0.42	...	10.32	10.32	...	...	...	...
Voted	...	819.89	819.89	...	791.45	791.45	...	0.67	0.67	0.67
Other Fiscal Services	2047	...	301.13	301.13	...	320.09	320.09	...	0.25	0.25
Charged	...	0.13	0.13	...	0.05	0.05	...	...	...	...
Voted	...	301.00	301.00	...	320.04	320.04	...	0.25	0.25	0.25
<b>Total-Revenue Section</b>										
Charged	...	0.55	0.55	...	10.37	10.37	...	...	...	...
Voted	...	1120.89	1120.89	...	1111.49	1111.49	...	0.92	0.92	0.92
<b>CAPITAL SECTION</b>										
Capital Outlay on Currency, Coinage and Mint	4046	...	269.24	269.24	...	54.34	54.34	...	0.06	0.06
Capital Outlay on Other Fiscal Services	4047	...	35.20	35.20	...	15.55	15.55	...	0.02	0.02
<b>Total-Capital Section</b>										
Charged	...	0.55	0.55	...	10.37	10.37	...	...	...	...
Voted	...	1425.33	1425.33	...	1181.38	1181.38	...	1.00	1.00	1.00
<b>GRAND TOTAL</b>										
Charged	...	0.55	0.55	...	10.37	10.37	...	...	...	...
Voted	...	1425.33	1425.33	...	1181.38	1181.38	...	1.00	1.00	1.00

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Capital Section	Capital Outlay on Currency, Coinage and Mint	4046	...	-122.75	-122.75	...	-58.34	-58.34	...	...	...
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(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

<b>Revenue Section</b>										
Currency, Coinage and Mint	0046	...	-871.53	-871.53	...	-801.06	-801.06	...	...	...
Other Fiscal Services	0047	...	-326.00	-326.00	...	-218.00	-218.00	...	...	...
<b>Total-Receipts</b>		...	<b>-1197.53</b>	<b>-1197.53</b>	...	<b>-1019.06</b>	<b>-1019.06</b>	...	...	...

The expenditure provisions, net of the above recoveries and receipts, will be as under:

Revenue	...	-76.09	-76.09	...	102.80	102.80	...	0.92	0.92
Capital	...	181.69	181.69	...	11.55	11.55	...	0.08	0.08
<b>Total</b>	...	<b>105.60</b>	<b>105.60</b>	...	<b>114.35</b>	<b>114.35</b>	...	<b>1.00</b>	<b>1.00</b>