

DEMAND NO. 35

TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	29406.50	5000.00	34406.50	
Voted:	28924.79	...	28924.79	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Miscellaneous General Services	2075	100.00	100.00	...	100.00	100.00	...	0.01	0.01	
Relief on account of Natural Calamities	2245	3100.00	3100.00	...	5887.00	5887.00	...	3000.00	3000.00	
Grants-in-Aid to State Governments	3601	26500.33	25894.41	52394.74	25102.41	25148.66	50251.07	25562.28	29444.00	55006.28
Charged	...	25874.41	25874.41	...	25133.91	25133.91	...	29406.50	29406.50	
Voted	26500.33	20.00	26520.33	25102.41	14.75	25117.16	25562.28	37.50	25599.78	
Grants-in-Aid to UT Governments	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
<b>Total-Revenue Section</b>	<b>26500.33</b>	<b>29419.41</b>	<b>55919.74</b>	<b>25102.41</b>	<b>31460.66</b>	<b>56563.07</b>	<b>25562.28</b>	<b>32769.01</b>	<b>58331.29</b>	
Charged	...	25874.41	25874.41	...	25133.91	25133.91	...	29406.50	29406.50	
Voted	26500.33	3545.00	30045.33	25102.41	6326.75	31429.16	25562.28	3362.51	28924.79	
<b>CAPITAL SECTION</b>										
Loans and Advances to State Governments	7601	1000.00	1000.00	4674.00	1000.00	5674.00	4000.00	1000.00	5000.00	
Charged	...	1000.00	1000.00	4674.00	1000.00	5674.00	4000.00	1000.00	5000.00	
Voted	...	...	...	...	...	...	...	...	...	
<b>Total-Capital Section</b>	<b>...</b>	<b>1000.00</b>	<b>1000.00</b>	<b>4674.00</b>	<b>1000.00</b>	<b>5674.00</b>	<b>4000.00</b>	<b>1000.00</b>	<b>5000.00</b>	
Charged	...	1000.00	1000.00	4674.00	1000.00	5674.00	4000.00	1000.00	5000.00	
Voted	...	...	...	...	...	...	...	...	...	
<b>GRAND TOTAL</b>	<b>26500.33</b>	<b>30419.41</b>	<b>56919.74</b>	<b>29776.41</b>	<b>32460.66</b>	<b>62237.07</b>	<b>29562.28</b>	<b>33769.01</b>	<b>63331.29</b>	
Charged	...	26874.41	26874.41	4674.00	26133.91	30807.91	4000.00	30406.50	34406.50	
Voted	26500.33	3545.00	30045.33	25102.41	6326.75	31429.16	25562.28	3362.51	28924.79	

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2006-2007 Budget	2005-2006 Revised	2006-2007 Budget
Relief on account of Natural Calamity	2245	...	-1500.00
			-1500.00

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section	2006-2007 Budget	2005-2006 Revised	2006-2007 Budget
Miscellaneous General Services	0075	...	-100.00
Taxes on Income other than Corporation Tax	0021	...	-1600.00
<b>Total-Revenue Section</b>	<b>...</b>	<b>...</b>	<b>-1700.00</b>
<b>Capital Section</b>			
Loans and Advances to State Governments	7601	...	-1000.00
<b>Total Receipts</b>	<b>...</b>	<b>...</b>	<b>-2700.00</b>

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
Revenue	26500.33	26219.41	52719.74
Capital	...	...	...
<b>Total</b>	<b>26500.33</b>	<b>26219.41</b>	<b>52719.74</b>
	25102.41	26935.66	52038.07
	4674.00	...	4674.00
	<b>29776.41</b>	<b>26935.66</b>	<b>56712.07</b>
	25562.28	29769.00	55331.28
	4000.00	...	4000.00
	<b>29562.28</b>	<b>29769.00</b>	<b>59331.28</b>