

DEPARTMENT OF REVENUE DEMAND NO. 41

DEPARTMENT OF REVENUE

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF REVENUE

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	3339.07	2.06	3341.13	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-General									
Services	2052	71.81	71.81	71.44	71.44	69.08	69.08		
Charged	...	0.02	0.02	0.02	0.02	0.02	0.02		
Voted	...	71.79	71.79	71.42	71.42	69.06	69.06		
Collection of Taxes on Income & Expenditure	2020	0.36	0.36	0.32	0.32	0.36	0.36		
Other Taxes and Duties on Commodities and Services	2045	3.45	3.45	0.95	0.95	...	...
Other Fiscal services	2047	32.31	32.31	29.62	29.62	34.32	34.32		
Charged	...	...	...	...	...	...	...
Voted	...	32.31	32.31	29.62	29.62	34.32	34.32		
Other Administrative Services	2070	20.43	20.43	21.45	21.45	21.32	21.32		
Charged	...	...	...	...	...	...	...
Voted	...	20.43	20.43	21.45	21.45	21.32	21.32		
Other Industries	2875	245.85	245.85	206.76	206.76	214.01	214.01		
Grants-in-aid to State Governments	3601	5000.00	5000.00	2495.00	2495.00	2950.00	2950.00		
Grants-in-aid to Union Territory Governments	3602	...	...	5.00	5.00	50.00	50.00		
Total-Revenue Section		5374.21	5374.21	2830.54	2830.54	3339.09	3339.09		
Charged	...	0.02	0.02	0.02	0.02	0.02	0.02		
Voted	...	5374.19	5374.19	2830.52	2830.52	3339.07	3339.07		
CAPITAL SECTION									
Capital Outlay on Housing	4216	1.00	1.00	0.03	0.03	...	...
Capital Outlay on Other Industries	4875	4.05	4.05	1.43	1.43	2.06	2.06		
Total-Capital Section		5.05	5.05	1.46	1.46	2.06	2.06		
GRAND TOTAL		5379.26	5379.26	2832.00	2832.00	3341.15	3341.15		
Charged	...	0.02	0.02	0.02	0.02	0.02	0.02		
Voted	...	5379.24	5379.24	2831.98	2831.98	3341.13	3341.13		

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2005-2006 Budget	2005-2006 Revised	2006-2007 Budget
Secretariat-General Services	2052	-0.09	-0.11
Other Administrative Services	2070	-6.83	-6.92
Other Industries	2875	-39.03	-33.10
Total-Recoveries		-45.95	-40.13

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section	2005-2006 Budget	2005-2006 Revised	2006-2007 Budget
Other Industries	0875	-260.00	-243.00
Total		5073.31	3058.02