

**DEPARTMENT OF DISINVESTMENT**  
**DEPARTMENT OF DISINVESTMENT**

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of **DEPARTMENT OF DISINVESTMENT**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	(In crores of Rupees)
<b>Charged:</b>	...	...	...	
<b>Voted:</b>	10.05	7680.00	7690.05	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE.**

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat Economic Services	3451	6.70	6.70	...	6.13	6.13	...	10.05	10.05
<b>Total-Revenue Section</b>	...	<b>6.70</b>	<b>6.70</b>	...	<b>6.13</b>	<b>6.13</b>	...	<b>10.05</b>	<b>10.05</b>
<b>CAPITAL SECTION</b>									
Capital outlay on investment of National Investment Fund(NIF)	5467	...	...	...	...	...	...	7680.00	7680.00
<b>Total-Capital Section</b>	...	...	...	...	...	...	...	<b>7680.00</b>	<b>7680.00</b>
<b>GRAND TOTAL</b>	...	<b>6.70</b>	<b>6.70</b>	...	<b>6.13</b>	<b>6.13</b>	...	<b>7690.05</b>	<b>7690.05</b>

**Notes:-** The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	2006-2007 Budget
Plan	Total
Capital outlay on investment of NIF	-3840.00
<b>Total</b>	<b>-3840.00</b>

The Expenditure provisions, net of the above recoveries, will be as under:

	2005-2006 Budget	2005-2006 Revised	2006-2007 Budget
	Plan	Non-Plan	Total
<b>Revenue</b>	...	6.70	6.70
<b>Capital</b>	...	...	...
<b>Total</b>	...	<b>6.70</b>	<b>6.70</b>
	...	6.13	6.13
	...	...	...
	...	<b>6.13</b>	<b>6.13</b>
	...	10.05	10.05
	...	3840.00	3840.00
	...	<b>3850.05</b>	<b>3850.05</b>