

DEMAND NO. 46

DEPARTMENT OF HEALTH AND FAMILY WELFARE

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF HEALTH AND FAMILY WELFARE

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	13874.55	475.68	14350.23	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	3.00	20.46	23.46	3.00	20.55	23.55	3.00	24.10	27.10
Council of Ministers	2013	...	1.00	1.00	...	0.60	0.60	...	1.00	1.00
Medical and Public Health	2210	2262.47	905.57	3168.04	1966.37	1105.10	3071.47	2586.98	1203.20	3790.18
Charged		...	...	...	...	...	...	...	...	...
Voted		2262.47	905.57	3168.04	1966.37	1105.10	3071.47	2586.98	1203.20	3790.18
Family Welfare	2211	2246.74	1210.85	3457.59	2937.87	1149.58	4087.45	3991.66	1194.96	5186.62
North Eastern Areas	2552	933.20	...	933.20	850.00	...	850.00	1130.50	...	1130.50
Grants-in-aid to State Governments	3601	3838.94	2.70	3841.64	2723.47	2.70	2726.17	3465.97	3.00	3468.97
Grants-in-aid to Union Territory Governments	3602	21.42	0.30	21.72	19.29	0.30	19.59	35.83	0.50	36.33
Aid Materials and Equipment	3606	...	169.80	169.80	...	146.80	146.80	...	233.85	233.85
Total - Revenue Section		9305.77	2310.68	11616.45	8500.00	2425.63	10925.63	11213.94	2660.61	13874.55
Charged		...	...	...	...	...	...	...	...	...
Voted		9305.77	2310.68	11616.45	8500.00	2425.63	10925.63	11213.94	2660.61	13874.55
CAPITAL SECTION										
Capital Outlay on Medical and Public Health	4210	...	406.40	406.40	...	431.40	431.40	75.68	400.00	475.68
Total - Capital Section		...	406.40	406.40	...	431.40	431.40	75.68	400.00	475.68
GRAND TOTAL		9305.77	2717.08	12022.85	8500.00	2857.03	11357.03	11289.62	3060.61	14350.23
Charged		...	...	...	...	...	...	...	...	...
Voted		9305.77	2717.08	12022.85	8500.00	2857.03	11357.03	11289.62	3060.61	14350.23

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Medical and Public Health	2210	...	-5.00	-5.00	...	-5.00	-5.00	...	-2.50	-2.50
Family Welfare	2211	...	-1185.52	-1185.52	...	-1123.00	-1123.00	...	-1168.00	-1168.00
Aid Materials and Equipments	3606	...	-169.80	-169.80	...	-146.80	-146.80	...	-233.85	-233.85
Revenue Section		...	-1360.32	-1360.32	...	-1274.80	-1274.80	...	-1404.35	-1404.35
Capital Section		...	...	...	...	...	...	...	...	...
Capital Outlay on Medical and Public Health	4210	...	-381.40	-381.40	...	-406.40	-406.40	...	-400.00	-400.00
Capital Section		...	-381.40	-381.40	...	-406.40	-406.40	...	-400.00	-400.00
Total Recoveries		...	-1741.72	-1741.72	...	-1681.20	-1681.20	...	-1804.35	-1804.35

The expenditure, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	9305.77	950.36	10256.13	8500.00	1150.83	9650.83	11213.94	1256.26	12470.20
Capital	...	25.00	25.00	...	25.00	25.00	75.68	...	75.68
Total	9305.77	975.36	10281.13	8500.00	1175.83	9675.83	11289.62	1256.26	12545.88