

DEMAND NO. 5
ATOMIC ENERGY

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of ATOMIC ENERGY

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1.60	6.50	8.10	
Voted:	2080.63	1838.48	3919.11	

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF ATOMIC ENERGY.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Economic Services	3451	...	12.09	12.09	...	13.19	13.19	...	14.10
Charged	...	0.20	0.20	0.20	...	0.80	0.80	...	1.00
Voted	...	11.89	11.89	11.89	...	12.39	12.39	...	13.10
Industries	2852	5.50	650.40	655.90	5.50	687.60	693.10	4.56	707.44
Charged	...	...	...	...	...	...	...	...	...
Voted	...	5.50	650.40	655.90	5.50	687.60	693.10	4.56	707.44
Atomic Energy Research	3401	232.30	936.84	1169.14	231.26	987.04	1218.30	318.52	1037.61
Charged	...	...	...	...	0.50	0.50	...	...	0.60
Voted	232.30	936.84	1169.14	231.26	986.54	1217.80	318.52	1037.01	1355.53
Total-Revenue Section									
Charged	...	0.20	0.20	0.20	...	1.30	1.30	...	1.60
Voted	237.80	1599.33	1837.13	236.76	1687.83	1924.59	323.08	1759.15	2082.23
CAPITAL SECTION									
Capital Outlay on Telecommunication and Electronic Industries	4859	9.00	...	9.00	9.00	...	9.00	9.34	...
Capital Outlay on Atomic Energy Industries	4861	600.19	496.07	1096.26	400.71	544.04	944.75	604.12	547.04
Charged	...	...	...	...	...	...	...	...	...
Voted	600.19	496.07	1096.26	400.71	544.04	944.75	604.12	547.04	1151.16
Capital Outlay on Atomic Energy Research	5401	640.44	...	640.44	603.53	...	603.53	684.48	...
Charged	...	6.50	...	6.50	6.50	...	6.50	6.50	...
Voted	633.94	...	633.94	597.03	...	597.03	677.98	...	677.98
Total-Capital Section									
Charged	1249.63	496.07	1745.70	1013.24	544.04	1557.28	1297.94	547.04	1844.98
Voted	6.50	...	6.50	6.50	...	6.50	6.50	...	6.50
	1243.13	496.07	1739.20	1006.74	544.04	1550.78	1291.44	547.04	1838.48
GRAND TOTAL									
Charged	1487.43	2095.40	3582.83	1250.00	2231.87	3481.87	1621.02	2306.19	3927.21
Voted	1480.93	2095.20	3576.13	1243.50	2230.57	3474.07	1614.52	2304.59	3919.11

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

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Industries	2852	...	-2.75	-2.75	...	-2.44	-2.44	...	-1.45	-1.45
Atomic Energy Research	3401	...	-19.85	-19.85	...	-20.35	-20.35	...	-20.73	-20.73
Total-Revenue Section		...	-22.60	-22.60	...	-22.79	-22.79	...	-22.18	-22.18
Capital Outlay on Atomic Energy Industries	4861	...	-80.68	-80.68	...	-52.38	-52.38	...	-62.37	-62.37
Total-Capital Section		...	-80.68	-80.68	...	-52.38	-52.38	...	-62.37	-62.37
Total-Recoveries		...	-103.28	-103.28	...	-75.17	-75.17	...	-84.55	-84.55

Notes: (b) Above estimates do not include the receipts shown below which are netted for the purpose of expenditure budget.

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Industries	0852	...	-584.12	-584.12	...	-698.70	-698.70	...	-671.64	-671.64
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The Expenditure provisions net of recoveries/receipts, will be as under:

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Revenue	237.80	992.61	1230.41	236.76	966.34	1203.10	323.08	1065.33	1388.41
Capital	1249.63	415.39	1665.02	1013.24	491.66	1504.90	1297.94	484.67	1782.61
Total	1487.43	1408.00	2895.43	1250.00	1458.00	2708.00	1621.02	1550.00	3171.02