

DEMAND NO. 52
POLICE

I. Estimates of the amount required in the year ending 31st March, 2007, to defray charges in respect of POLICE

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Revenue Charged:	3.44	17.35	20.79	(In crores of Rupees)
Voted:	14090.65	2039.38	16130.03	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Police	2055	23.00	11873.68	11896.68	23.00	12168.43	12191.43	27.07	13232.01	13259.08
Charged	...	...	3.19	3.19	...	3.25	3.25	...	3.44	3.44
Voted	23.00	11870.49	11893.49	23.00	12165.18	12188.18	27.07	13228.57	13255.64	
Grants-in-aid to State Governments	3601	...	842.00	842.00	...	831.25	831.25	...	835.01	835.01
Grants-in-aid to UT Governments	3602	...	...	...	...	3.75	3.75	...	...	...
Total - Revenue Section		23.00	12715.68	12738.68	23.00	13003.43	13026.43	27.07	14067.02	14094.09
Charged	...	...	3.19	3.19	...	3.25	3.25	...	3.44	3.44
Voted	23.00	12712.49	12735.49	23.00	13000.18	13023.18	27.07	14063.58	14090.65	
CAPITAL SECTION										
Capital Outlay on Police	4055	219.00	1876.92	2095.92	249.00	1762.17	2011.17	249.75	1754.98	2004.73
Charged	...	...	1.35	1.35	...	3.61	3.61	...	1.35	1.35
Voted	219.00	1875.57	2094.57	249.00	1758.56	2007.56	249.75	1753.63	2003.38	
North Eastern Areas	4552	30.00	...	30.00	...	...	...	36.00	...	36.00
Loans and Advances to State Governments	7601	...	16.00	16.00	...	16.00	16.00	...	11.00	11.00
Charged	...	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
Loans and Advances to UT Governments	7602	...	...	...	...	...	...	...	5.00	5.00
Total - Capital Section		249.00	1892.92	2141.92	249.00	1778.17	2027.17	285.75	1770.98	2056.73
Charged	...	...	17.35	17.35	...	19.61	19.61	...	17.35	17.35
Voted	249.00	1875.57	2124.57	249.00	1758.56	2007.56	285.75	1753.63	2039.38	
GRAND TOTAL		272.00	14608.60	14880.60	272.00	14781.60	15053.60	312.82	15838.00	16150.82
Charged	...	...	20.54	20.54	...	22.86	22.86	...	20.79	20.79
Voted	272.00	14588.06	14860.06	272.00	14758.74	15030.74	312.82	15817.21	16130.03	

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

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Revenue Section										
Police	2055	...	-108.60	-108.60	...	-108.60	-108.60	...	-117.00	-117.00

The expenditure, net of the above recoveries, will be as under:

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Revenue	23.00	12607.08	12630.08	23.00	12894.83	12917.83	27.07	13950.02	13977.09
Capital	249.00	1892.92	2141.92	249.00	1778.17	2027.17	285.75	1770.98	2056.73
Total	272.00	14500.00	14772.00	272.00	14673.00	14945.00	312.82	15721.00	16033.82