

DEPARTMENT OF SECONDARY EDUCATION AND HIGHER EDUCATION

DEPARTMENT OF SECONDARY EDUCATION AND HIGHER EDUCATION

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF SECONDARY EDUCATION AND HIGHER EDUCATION

|          |         |         |         |                       |
|----------|---------|---------|---------|-----------------------|
|          | Revenue | Capital | Total   |                       |
| Charged: | ...     | ...     | ...     | (In crores of Rupees) |
| Voted:   | 6982.27 | 0.01    | 6982.28 |                       |

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RESOURCE DEVELOPMENT.

| Major Head   | 2005-2006 Budget |                |                | 2005-2006 Revised |                |                | 2006-2007 Budget |                |                |
|--|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
|  | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |
| <b>REVENUE SECTION</b>                               |                  |                |                |                   |                |                |                  |                |                |
| Secretariat - Social Services                        | ...              | 29.18          | 29.18          | ...               | 30.08          | 30.08          | ...              | 29.81          | 29.81          |
| Council of Ministers                                 | ...              | 0.05           | 0.05           | ...               | 0.05           | 0.05           | ...              | 0.04           | 0.04           |
| General Education                                    | 1578.51          | 2132.50        | 3711.01        | 1548.42           | 2365.01        | 3913.43        | 2236.52          | 2447.67        | 4684.19        |
| Charged  | ...              | ...            | ...            | 0.08              | ...            | 0.08           | ...              | ...            | ...            |
| Voted  | 1578.51          | 2132.50        | 3711.01        | 1548.34           | 2365.01        | 3913.35        | 2236.52          | 2447.67        | 4684.19        |
| Technical Education                                  | 715.38           | 855.33         | 1570.71        | 567.91            | 822.92         | 1390.83        | 815.87           | 865.52         | 1681.39        |
| Sports and Youth Services                            | ...              | 0.65           | 0.65           | ...               | 0.65           | 0.65           | ...              | ...            | ...            |
| North Eastern Areas                                  | 261.06           | 12.00          | 273.06         | 250.51            | 11.00          | 261.51         | 357.43           | 11.00          | 368.43         |
| Grants-in-aid to State Governments                   | 152.58           | 60.21          | 212.79         | 141.94            | 60.21          | 202.15         | 202.86           | 12.16          | 215.02         |
| Grants-in-aid to Union Territory Governments         | 2.96             | 0.08           | 3.04           | 1.21              | 0.08           | 1.29           | 3.31             | 0.08           | 3.39           |
| <b>Total Revenue Section</b>                         | <b>2710.49</b>   | <b>3090.00</b> | <b>5800.49</b> | <b>2509.99</b>    | <b>3290.00</b> | <b>5799.99</b> | <b>3615.99</b>   | <b>3366.28</b> | <b>6982.27</b> |
| Charged  | ...              | ...            | ...            | 0.08              | ...            | 0.08           | ...              | ...            | ...            |
| Voted  | 2710.49          | 3090.00        | 5800.49        | 2509.91           | 3290.00        | 5799.91        | 3615.99          | 3366.28        | 6982.27        |
| <b>CAPITAL SECTION</b>                               |                  |                |                |                   |                |                |                  |                |                |
| Capital Outlay on Education, Sports, Art and Culture | 0.01             | ...            | 0.01           | 0.01              | ...            | 0.01           | 0.01             | ...            | 0.01           |
| Capital Outlay on North Eastern Areas                | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| <b>Total Capital Section</b>                         | <b>0.01</b>      | <b>...</b>     | <b>0.01</b>    | <b>0.01</b>       | <b>...</b>     | <b>0.01</b>    | <b>0.01</b>      | <b>...</b>     | <b>0.01</b>    |
| <b>GRAND TOTAL</b>                                   | <b>2710.50</b>   | <b>3090.00</b> | <b>5800.50</b> | <b>2510.00</b>    | <b>3290.00</b> | <b>5800.00</b> | <b>3616.00</b>   | <b>3366.28</b> | <b>6982.28</b> |