

DEMAND NO. 58

MINISTRY OF INFORMATION AND BROADCASTING

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of **MINISTRY OF INFORMATION AND BROADCASTING**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.03	...	0.03	
Voted:	1558.57	157.47	1716.04	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING**

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-Social Services	1.70	17.36	19.06	1.70	17.73	19.43	1.70	17.43	19.13
Charged	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Voted	1.70	17.33	19.03	1.70	17.70	19.40	1.70	17.40	19.10
Art and Culture	1.75	2.41	4.16	1.75	2.71	4.46	1.86	2.88	4.74
Information and Publicity	35.90	207.94	243.84	32.31	214.70	247.01	32.30	221.90	254.20
Broadcasting	162.26	847.35	1009.61	162.26	942.93	1105.19	298.21	935.86	1234.07
North Eastern Areas	52.42	...	52.42	52.37	...	52.37	46.46	...	46.46
Total-Revenue Section	254.03	1075.06	1329.09	250.39	1178.07	1428.46	380.53	1178.07	1558.60
Charged	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Voted	254.03	1075.03	1329.06	250.39	1178.04	1428.43	380.53	1178.04	1558.57
CAPITAL SECTION									
Capital Outlay on Information and Publicity	40.17	...	40.17	25.41	...	25.41	46.29	...	46.29
Loans for Information and Publicity	4.77	4.77
Loans for Broadcasting	174.97	...	174.97	174.97	...	174.97	45.71	...	45.71
Capital Outlay on North Eastern Areas	58.83	...	58.83	3.46	...	3.46	65.47	...	65.47
Total-Capital-Section	273.97	...	273.97	203.84	4.77	208.61	157.47	...	157.47
GRAND TOTAL									
Charged	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Voted	528.00	1075.03	1603.03	454.23	1182.81	1637.04	538.00	1178.04	1716.04

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2005-2006 Budget	2005-2006 Revised	2006-2007 Budget
Information and Publicity	...	-0.06	-0.06
	...	-0.07	-0.07
	...	-0.07	-0.07

The expenditure provisions, net of recoveries, will be as under:

	Revenue	Capital	Total	2005-2006 Revised	2006-2007 Budget
Revenue	254.03	1075.00	1329.03	250.39	380.53
Capital	273.97	...	273.97	203.84	157.47
Total	528.00	1075.00	1603.00	454.23	538.00