

DEMAND NO. 59

MINISTRY OF LABOUR AND EMPLOYMENT

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	1643.56	...	1643.56	

II. The Heads under which this Grant will be accounted for on behalf of the

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Social Services	...	16.34	16.34	...	15.85	15.85	...	17.20	17.20
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	0.70	1.95	2.65	0.72	2.11	2.83	0.79	2.25	3.04
Labour and Employment	169.06	1070.78	1239.84	159.63	1204.80	1364.43	195.69	1310.27	1505.96
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	169.06	1070.76	1239.82	159.63	1204.78	1364.41	195.69	1310.25	1505.94
North Eastern Areas	23.25	...	23.25	23.25	...	23.25	33.68	...	33.68
Grants-in-aid to State Governments	26.47	2.50	28.97	16.40	2.50	18.90	81.20	2.50	83.70
Total Revenue Section	219.48	1091.57	1311.05	200.00	1225.26	1425.26	311.36	1332.22	1643.58
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	219.48	1091.55	1311.03	200.00	1225.24	1425.24	311.36	1332.20	1643.56
CAPITAL SECTION									
Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...
Total Capital Section	...	...	...	...	...	...	...	...	...
GRANDTOTAL	219.48	1091.57	1311.05	200.00	1225.26	1425.26	311.36	1332.22	1643.58
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	219.48	1091.55	1311.03	200.00	1225.24	1425.24	311.36	1332.20	1643.56

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

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Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Labour & Employment	...	-116.46	-116.46	...	-157.76	-157.76	...	-159.72	-159.72
Grants-in-Aid to State Governments	...	-2.50	-2.50	...	-2.50	-2.50	...	-2.50	-2.50
Total Revenue Section	...	-118.96	-118.96	...	-160.26	-160.26	...	-162.22	-162.22

The expenditure provisions, net of the above recoveries, will be as under:

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	219.48	972.61	1192.09	200.00	1065.00	1265.00	311.36	1170.00	1481.36
Capital	...	...	...	...	...	...	...	...	...
Total	219.48	972.61	1192.09	200.00	1065.00	1265.00	311.36	1170.00	1481.36