

DEPARTMENT OF SCIENCE AND TECHNOLOGY
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I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.07	...	0.07	
Voted:	1605.59	153.60	1759.19	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	...	23.75	23.75	...	25.40	25.40	...	26.84	26.84	
Other Scientific Research	1066.65	256.40	1323.05	897.92	249.83	1147.75	1163.00	243.67	1406.67	
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
Voted	1066.65	256.38	1323.03	897.92	249.81	1147.73	1163.00	243.65	1406.65	
Meteorology	3455	31.00	126.45	157.45	25.29	131.37	156.66	25.00	147.15	172.15
Charged	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05	
Voted	31.00	126.40	157.40	25.29	131.32	156.61	25.00	147.10	172.10	
Total-Revenue Section	1097.65	406.60	1504.25	923.21	406.60	1329.81	1188.00	417.66	1605.66	
Charged	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07	
Voted	1097.65	406.53	1504.18	923.21	406.53	1329.74	1188.00	417.59	1605.59	
CAPITAL SECTION										
Capital Outlay on Other Scientific and Environmental Research	5425	13.35	2.10	15.45	22.35	2.10	24.45	24.00	1.00	25.00
Capital Outlay on Meteorology	5455	54.00	0.60	54.60	48.94	0.60	49.54	58.00	0.60	58.60
Loans for Other Scientific Research	7425	84.00	...	84.00	64.50	...	64.50	70.00	...	70.00
Total-Capital Section	151.35	2.70	154.05	135.79	2.70	138.49	152.00	1.60	153.60	
GRAND TOTAL	1249.00	409.30	1658.30	1059.00	409.30	1468.30	1340.00	419.26	1759.26	
Charged	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07	
Voted	1249.00	409.23	1658.23	1059.00	409.23	1468.23	1340.00	419.19	1759.19	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

REVENUE SECTION										
Other Scientific Research	3425	-5.00	-12.30	-17.30	-5.00	-12.30	-17.30	...	-12.26	-12.26
Meteorology	3455	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
Total-Revenue Section	-5.00	-13.30	-18.30	-5.00	-13.30	-18.30	...	-13.26	-13.26	
CAPITAL SECTION										
Loans for Other Scientific Research	7425	-4.00	...	-4.00	-4.00	...	-4.00
Total-Capital Section	-4.00	...	-4.00	-4.00	...	-4.00	
Total Recoveries	-9.00	-13.30	-22.30	-9.00	-13.30	-22.30	...	-13.26	-13.26	

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	1092.65	393.30	1485.95	918.21	393.30	1311.51	1188.00	404.40	1592.40
	Capital	147.35	2.70	150.05	131.79	2.70	134.49	152.00	1.60	153.60
	Total	1240.00	396.00	1636.00	1050.00	396.00	1446.00	1340.00	406.00	1746.00