

DEMAND NO. 93

MINISTRY OF TRIBAL AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of **MINISTRY OF TRIBAL AFFAIRS**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1495.80	...	1495.80	
Voted:	157.65	14.01	171.66	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TRIBAL AFFAIRS**.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Council of Ministers	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Secretariat - Social Services	2251	0.75	5.40	6.15	0.75	5.22	5.97	2.00	5.61	7.61
Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	2225	49.55	5.36	54.91	49.55	4.97	54.52	100.63	4.79	105.42
North Eastern Areas	2552	36.00	...	36.00	33.00	...	33.00	44.50	...	44.50
Grants-in-aid to State Governments	3601	1376.46	0.14	1376.60	1315.46	0.14	1315.60	1495.66	0.14	1495.80
Charged		1376.46	0.14	1376.60	1315.46	0.14	1315.60	1495.66	0.14	1495.80
Voted		...	...	...	...	...	...	...	...	...
Grants-in-Aid to Union Territory Governments	3602	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
Total Revenue Section		1462.81	10.92	1473.73	1398.81	10.35	1409.16	1642.89	10.56	1653.45
Charged		1376.46	0.14	1376.60	1315.46	0.14	1315.60	1495.66	0.14	1495.80
Voted		86.35	10.78	97.13	83.35	10.21	93.56	147.23	10.42	157.65
CAPITAL SECTION										
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	33.01	...	33.01	0.01	...	0.01	13.51	...	13.51
Capital Outlay on North Eastern Areas	4552	3.00	...	3.00	...	...	...	0.50	...	0.50
Total Capital Section		36.01	...	36.01	0.01	...	0.01	14.01	...	14.01
GRAND TOTAL										
Charged		1376.46	0.14	1376.60	1315.46	0.14	1315.60	1495.66	0.14	1495.80
Voted		122.36	10.78	133.14	83.36	10.21	93.57	161.24	10.42	171.66