

DEMAND NO. 96

DADRA AND NAGAR HAVELI

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of

DADRA AND NAGAR HAVELI

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	768.20	39.30	807.50	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF HOME AFFAIRS.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A. Ministry of Home Affairs</b>									
<b>REVENUE SECTION</b>									
Secretariat General Services	2052	0.00	0.45	0.00	0.45	0.45	0.00	0.52	0.52
Secretariat Economic Services	3451	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.01
Administrator of of Union Territories	2012	0.00	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Administration of Justice	2014	0.00	0.39	0.00	0.39	0.39	0.00	0.45	0.45
Stamps and Registration	2030	0.00	0.04	0.00	0.04	0.04	0.00	0.04	0.04
State Excise	2039	0.00	0.13	0.00	0.13	0.13	0.00	0.14	0.14
Sales Tax	2040	0.00	0.11	0.00	0.11	0.11	0.00	0.14	0.14
District Administration	2053	0.00	0.56	0.00	0.56	0.56	0.00	0.58	0.58
Treasury and Accounts Administration	2054	0.02	0.07	0.02	0.07	0.09	0.02	0.07	0.09
Police	2055	0.00	7.69	0.00	7.69	7.69	0.00	8.71	8.71
Jails	2056	0.00	0.06	0.00	0.06	0.06	0.00	0.07	0.07
Other Administrative Services	2070	1.09	1.33	1.09	1.33	2.42	1.22	1.31	2.53
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2225	0.14	0.51	0.14	0.51	0.65	0.14	0.51	0.65
Relief on Account of Natural Calamities	2245	0.00	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Industries	2852	0.00	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Census, Surveys and Statistics	3454	0.02	0.06	0.02	0.06	0.08	0.02	0.06	0.08
<b>Total- Revenue Section</b>	<b>1.28</b>	<b>11.45</b>	<b>12.73</b>	<b>1.28</b>	<b>11.45</b>	<b>12.73</b>	<b>1.41</b>	<b>12.65</b>	<b>14.06</b>
<b>CAPITAL SECTION</b>									
Capital outlay on Other Administrative Services	4070	0.91	0.00	0.91	0.00	0.91	0.74	0.00	0.74
Loans for Welfare of SC/ST and other Backward Classes	6225	0.06	0.00	0.06	0.00	0.06	0.06	0.00	0.06
<b>Total-Capital Section</b>	<b>0.97</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>	<b>0.00</b>	<b>0.97</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>
<b>Total-Ministry of Home Affairs</b>	<b>2.25</b>	<b>11.45</b>	<b>13.70</b>	<b>2.25</b>	<b>11.45</b>	<b>13.70</b>	<b>2.21</b>	<b>12.65</b>	<b>14.86</b>
<b>B. Ministry of Agriculture</b>									
<b>Revenue Section</b>									
Crop Husbandry	2401	1.13	0.08	1.21	0.08	1.21	1.17	0.11	1.28
Soil and Water Conservation	2402	1.60	0.00	1.60	0.00	1.60	1.70	0.00	1.70
Animal Husbandry	2403	0.35	0.33	0.68	0.33	0.68	0.40	0.36	0.76
Dairy Development	2404	0.01	0.14	0.15	0.14	0.15	0.01	0.17	0.18
Fisheries	2405	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.01
Cooperation	2425	0.00	0.13	0.13	0.13	0.13	0.00	0.14	0.14
<b>Total-Revenue Section</b>	<b>3.10</b>	<b>0.68</b>	<b>3.78</b>	<b>3.10</b>	<b>0.68</b>	<b>3.78</b>	<b>3.29</b>	<b>0.78</b>	<b>4.07</b>
<b>CAPITAL SECTION</b>									
Capital outlay on Crop Husbandry	4401	0.15	0.00	0.15	0.00	0.15	0.05	0.00	0.05
Capital outlay on Animal Husbandry	4403	0.20	0.00	0.20	0.00	0.20	0.10	0.00	0.10
Capital outlay on Cooperation	4425	0.03	0.00	0.03	0.00	0.03	0.02	0.00	0.02
Loans for Crop Husbandry	6401	0.05	0.65	0.70	0.65	0.70	0.05	0.65	0.70
<b>Total- Capital Section</b>	<b>0.43</b>	<b>0.65</b>	<b>1.08</b>	<b>0.43</b>	<b>0.65</b>	<b>1.08</b>	<b>0.22</b>	<b>0.65</b>	<b>0.87</b>
<b>Total- Ministry of Agriculture</b>	<b>3.53</b>	<b>1.33</b>	<b>4.86</b>	<b>3.53</b>	<b>1.33</b>	<b>4.86</b>	<b>3.51</b>	<b>1.43</b>	<b>4.94</b>

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>C. Ministry of Rural Development</b>										
<b>REVENUE SECTION</b>										
Land Revenue	2029	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.28	0.28
Social Security & Welfare	2235	0.21	0.00	0.21	0.21	0.00	0.21	0.21	0.00	0.21
Crop Husbandry	2401	0.07	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07
Other Rural Development Programmes	2515	1.08	1.05	2.13	1.08	1.05	2.13	1.15	1.02	2.17
<b>Total-Revenue Section</b>	<b>1.36</b>	<b>1.30</b>	<b>2.66</b>	<b>1.36</b>	<b>1.30</b>	<b>2.66</b>	<b>1.43</b>	<b>1.30</b>	<b>2.73</b>	
<b>CAPITAL SECTION</b>										
Loans for other Rural Development Programmes	6515	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
<b>Total-Capital Section</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	
<b>Total-Ministry of Rural Development</b>	<b>1.37</b>	<b>1.30</b>	<b>2.67</b>	<b>1.37</b>	<b>1.30</b>	<b>2.67</b>	<b>1.44</b>	<b>1.30</b>	<b>2.74</b>	
<b>D. Ministry of Power</b>										
<b>REVENUE SECTION</b>										
Power	2801	0.74	401.34	402.08	0.74	502.38	503.12	1.02	685.45	686.47
<b>Total-Revenue Section</b>	<b>0.74</b>	<b>401.34</b>	<b>402.08</b>	<b>502.38</b>	<b>0.74</b>	<b>502.38</b>	<b>503.12</b>	<b>1.02</b>	<b>685.45</b>	<b>686.47</b>
<b>CAPITAL SECTION</b>										
Capital outlay on Power Projects	4801	8.68	0.00	8.68	8.68	0.00	8.68	9.40	0.00	9.40
<b>Total-Capital Section</b>	<b>8.68</b>	<b>0.00</b>	<b>8.68</b>	<b>8.68</b>	<b>0.00</b>	<b>8.68</b>	<b>8.68</b>	<b>9.40</b>	<b>0.00</b>	<b>9.40</b>
<b>Total-Ministry of Power</b>	<b>9.42</b>	<b>401.34</b>	<b>410.76</b>	<b>511.80</b>	<b>9.42</b>	<b>502.38</b>	<b>511.80</b>	<b>10.42</b>	<b>685.45</b>	<b>695.87</b>
<b>E. Ministry of Environment and Forests</b>										
<b>REVENUE SECTION</b>										
Forestry and Wildlife	2406	3.08	2.02	5.10	3.08	2.02	5.10	3.41	2.09	5.50
Other Scientific Research	3425	0.10	0.00	0.10	0.10	0.00	0.10	0.12	0.00	0.12
<b>Total-Revenue Section</b>	<b>3.18</b>	<b>2.02</b>	<b>5.20</b>	<b>5.20</b>	<b>3.18</b>	<b>2.02</b>	<b>5.20</b>	<b>3.53</b>	<b>2.09</b>	<b>5.62</b>
<b>Total-Ministry of Environment and Forests</b>	<b>3.18</b>	<b>2.02</b>	<b>5.20</b>	<b>5.20</b>	<b>3.18</b>	<b>2.02</b>	<b>5.20</b>	<b>3.53</b>	<b>2.09</b>	<b>5.62</b>
<b>F. Ministry of Food Processing Industries</b>										
<b>REVENUE SECTION</b>										
Food Storage & Warehousing	2408	0.00	4.29	4.29	0.00	4.94	4.94	0.00	5.14	5.14
<b>Total-Revenue Section</b>	<b>0.00</b>	<b>4.29</b>	<b>4.29</b>	<b>4.29</b>	<b>0.00</b>	<b>4.94</b>	<b>4.94</b>	<b>0.00</b>	<b>5.14</b>	<b>5.14</b>
<b>Total Ministry of Food Processing Industries</b>	<b>0.00</b>	<b>4.29</b>	<b>4.29</b>	<b>4.29</b>	<b>0.00</b>	<b>4.94</b>	<b>4.94</b>	<b>0.00</b>	<b>5.14</b>	<b>5.14</b>
<b>G. Ministry of Consumer Affairs, Food and Public Distribution</b>										
<b>REVENUE SECTION</b>										
Civil Supplies	3456	0.01	0.08	0.09	0.01	0.08	0.09	0.02	0.09	0.11
Other General										
Economic Services	3475	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.05	0.06
<b>Total Revenue Section</b>	<b>0.02</b>	<b>0.13</b>	<b>0.15</b>	<b>0.15</b>	<b>0.02</b>	<b>0.13</b>	<b>0.15</b>	<b>0.03</b>	<b>0.14</b>	<b>0.17</b>
<b>Total Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.02</b>	<b>0.13</b>	<b>0.15</b>	<b>0.15</b>	<b>0.02</b>	<b>0.13</b>	<b>0.15</b>	<b>0.03</b>	<b>0.14</b>	<b>0.17</b>
<b>H. Ministry of Health and Family Welfare</b>										
<b>REVENUE SECTION</b>										
Medical & Public Health	2210	3.20	2.96	6.16	3.20	3.26	6.46	4.50	3.58	8.08
<b>Total Revenue Section</b>	<b>3.20</b>	<b>2.96</b>	<b>6.16</b>	<b>6.16</b>	<b>3.20</b>	<b>3.26</b>	<b>6.46</b>	<b>4.50</b>	<b>3.58</b>	<b>8.08</b>
<b>Total-Ministry of Health and Family Welfare</b>	<b>3.20</b>	<b>2.96</b>	<b>6.16</b>	<b>6.16</b>	<b>3.20</b>	<b>3.26</b>	<b>6.46</b>	<b>4.50</b>	<b>3.58</b>	<b>8.08</b>

		(In crores of Rupees)								
Major Head		2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>I. Department of Elementary Education and Literacy</b>										
	<b>REVENUE SECTION</b>									
	General Education 2202	6.00	8.71	14.71	6.00	10.03	16.03	5.74	9.15	14.89
	<b>Total Revenue Section</b>	<b>6.00</b>	<b>8.71</b>	<b>14.71</b>	<b>6.00</b>	<b>10.03</b>	<b>16.03</b>	<b>5.74</b>	<b>9.15</b>	<b>14.89</b>
	<b>Total:- Department of Elementary Education and Literacy</b>	<b>6.00</b>	<b>8.71</b>	<b>14.71</b>	<b>6.00</b>	<b>10.03</b>	<b>16.03</b>	<b>5.74</b>	<b>9.15</b>	<b>14.89</b>
<b>J. Department of Secondary Education and Higher Education</b>										
	Secondary Education 2202	2.60	3.31	5.91	2.60	3.31	5.91	3.14	3.39	6.53
	Technical Education 2203	1.04	0.00	1.04	1.04	0.00	1.04	1.25	0.00	1.25
	<b>Total-Revenue Section</b>	<b>3.64</b>	<b>3.31</b>	<b>6.95</b>	<b>3.64</b>	<b>3.31</b>	<b>6.95</b>	<b>4.39</b>	<b>3.39</b>	<b>7.78</b>
	<b>Total Department of Secondary Education and Higher Education</b>	<b>3.64</b>	<b>3.31</b>	<b>6.95</b>	<b>3.64</b>	<b>3.31</b>	<b>6.95</b>	<b>4.39</b>	<b>3.39</b>	<b>7.78</b>
<b>K. Department of Women and Child Development</b>										
	<b>REVENUE SECTION</b>									
	Social Security & Welfare 2235	1.03	0.03	1.06	1.03	0.03	1.06	1.13	0.05	1.18
	<b>Total-Revenue Section</b>	<b>1.03</b>	<b>0.03</b>	<b>1.06</b>	<b>1.03</b>	<b>0.03</b>	<b>1.06</b>	<b>1.13</b>	<b>0.05</b>	<b>1.18</b>
	<b>Total-Department of Women and Child Development</b>	<b>1.03</b>	<b>0.03</b>	<b>1.06</b>	<b>1.03</b>	<b>0.03</b>	<b>1.06</b>	<b>1.13</b>	<b>0.05</b>	<b>1.18</b>
<b>L. Ministry of Youth Affairs and Sports</b>										
	<b>REVENUE SECTION</b>									
	Sports & Youth services 2204	0.10	0.03	0.13	0.10	0.03	0.13	0.12	0.04	0.16
	<b>Total-Revenue Section</b>	<b>0.10</b>	<b>0.03</b>	<b>0.13</b>	<b>0.10</b>	<b>0.03</b>	<b>0.13</b>	<b>0.12</b>	<b>0.04</b>	<b>0.16</b>
	<b>Total-Ministry of Youth Affairs and Sports</b>	<b>0.10</b>	<b>0.03</b>	<b>0.13</b>	<b>0.10</b>	<b>0.03</b>	<b>0.13</b>	<b>0.12</b>	<b>0.04</b>	<b>0.16</b>
<b>M. Ministry of Culture</b>										
	<b>REVENUE SECTION</b>									
	Art and Culture 2205	0.09	0.14	0.23	0.09	0.14	0.23	0.12	0.14	0.26
	<b>Total-Revenue Section</b>	<b>0.09</b>	<b>0.14</b>	<b>0.23</b>	<b>0.09</b>	<b>0.14</b>	<b>0.23</b>	<b>0.12</b>	<b>0.14</b>	<b>0.26</b>
	<b>Total-Ministry of Culture</b>	<b>0.09</b>	<b>0.14</b>	<b>0.23</b>	<b>0.09</b>	<b>0.14</b>	<b>0.23</b>	<b>0.12</b>	<b>0.14</b>	<b>0.26</b>
<b>N. Ministry of Small Scale Industries</b>										
	<b>REVENUE SECTION</b>									
	Village & Small Industries 2851	0.28	0.02	0.30	0.28	0.02	0.30	0.30	0.02	0.32
	<b>Total-Revenue Section</b>	<b>0.28</b>	<b>0.02</b>	<b>0.30</b>	<b>0.28</b>	<b>0.02</b>	<b>0.30</b>	<b>0.30</b>	<b>0.02</b>	<b>0.32</b>
	<b>CAPITAL SECTION</b>									
	Capital outlay on Village and Small Industries 4851	0.05	0.00	0.05	0.05	0.00	0.05	0.10	0.00	0.10
	<b>Total-Capital Section</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>
	<b>Total-Ministry of Small Scale Industries</b>	<b>0.33</b>	<b>0.02</b>	<b>0.35</b>	<b>0.33</b>	<b>0.02</b>	<b>0.35</b>	<b>0.40</b>	<b>0.02</b>	<b>0.42</b>
<b>O. Ministry of Information and Broadcasting</b>										
	<b>REVENUE SECTION</b>									
	Information and Publicity 2220	0.07	0.06	0.13	0.07	0.06	0.13	0.08	0.05	0.13
	<b>Total-Revenue Section</b>	<b>0.07</b>	<b>0.06</b>	<b>0.13</b>	<b>0.07</b>	<b>0.06</b>	<b>0.13</b>	<b>0.08</b>	<b>0.05</b>	<b>0.13</b>
	<b>Total-Ministry of Information and Broadcasting</b>	<b>0.07</b>	<b>0.06</b>	<b>0.13</b>	<b>0.07</b>	<b>0.06</b>	<b>0.13</b>	<b>0.08</b>	<b>0.05</b>	<b>0.13</b>
<b>P. Ministry of Labour and Employment</b>										
	<b>REVENUE SECTION</b>									
	Labour and Employment 2230	0.35	0.27	0.62	0.35	0.27	0.62	0.37	0.29	0.66
	<b>Total-Revenue Section</b>	<b>0.35</b>	<b>0.27</b>	<b>0.62</b>	<b>0.35</b>	<b>0.27</b>	<b>0.62</b>	<b>0.37</b>	<b>0.29</b>	<b>0.66</b>
	<b>Total-Ministry of Labour and Employment</b>	<b>0.35</b>	<b>0.27</b>	<b>0.62</b>	<b>0.35</b>	<b>0.27</b>	<b>0.62</b>	<b>0.37</b>	<b>0.29</b>	<b>0.66</b>

		2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Q. Ministry of Road Transport and Highways</b>										
<b>REVENUE SECTION</b>										
2041	Taxes on Vehicles	0.03	0.12	0.15	0.03	0.12	0.15	0.05	0.14	0.19
3054	Roads and Bridges	1.50	2.39	3.89	1.50	2.39	3.89	1.65	2.41	4.06
	<b>Total-Revenue Section</b>	<b>1.53</b>	<b>2.51</b>	<b>4.04</b>	<b>1.53</b>	<b>2.51</b>	<b>4.04</b>	<b>1.70</b>	<b>2.55</b>	<b>4.25</b>
<b>CAPITAL SECTION</b>										
5054	Capital Outlay on Roads and Bridges	13.51	1.17	14.68	13.51	1.17	14.68	15.21	1.10	16.31
	<b>Total-Capital Section</b>	<b>13.51</b>	<b>1.17</b>	<b>14.68</b>	<b>13.51</b>	<b>1.17</b>	<b>14.68</b>	<b>15.21</b>	<b>1.10</b>	<b>16.31</b>
	<b>Total-Ministry of Road Transport and Highways</b>	<b>15.04</b>	<b>3.68</b>	<b>18.72</b>	<b>15.04</b>	<b>3.68</b>	<b>18.72</b>	<b>16.91</b>	<b>3.65</b>	<b>20.56</b>
<b>R. Ministry of Tourism</b>										
<b>REVENUE SECTION</b>										
3452	Tourism	0.95	0.30	1.25	0.95	0.30	1.25	1.14	0.30	1.44
	<b>Total-Revenue Section</b>	<b>0.95</b>	<b>0.30</b>	<b>1.25</b>	<b>0.95</b>	<b>0.30</b>	<b>1.25</b>	<b>1.14</b>	<b>0.30</b>	<b>1.44</b>
<b>CAPITAL SECTION</b>										
5452	Capital Outlay on Tourism	1.55	0.00	1.55	1.55	0.00	1.55	1.24	0.00	1.24
	<b>Total-Capital Section</b>	<b>1.55</b>	<b>0.00</b>	<b>1.55</b>	<b>1.55</b>	<b>0.00</b>	<b>1.55</b>	<b>1.24</b>	<b>0.00</b>	<b>1.24</b>
	<b>Total-Ministry of Tourism</b>	<b>2.50</b>	<b>0.30</b>	<b>2.80</b>	<b>2.50</b>	<b>0.30</b>	<b>2.80</b>	<b>2.38</b>	<b>0.30</b>	<b>2.68</b>
<b>S. Ministry of Urban Development</b>										
<b>REVENUE SECTION</b>										
2058	Stationery and Printing	0.15	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15
2059	Public Works	0.00	2.46	2.46	0.00	2.46	2.46	0.00	2.58	2.58
2210	Medical and Public Health	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.30	0.30
2216	Housing	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.30	0.30
2217	Urban Development	0.20	0.35	0.55	0.20	0.35	0.55	0.54	0.36	0.90
	<b>Total-Revenue Section</b>	<b>0.35</b>	<b>3.21</b>	<b>3.56</b>	<b>0.35</b>	<b>3.21</b>	<b>3.56</b>	<b>0.69</b>	<b>3.54</b>	<b>4.23</b>
<b>CAPITAL SECTION</b>										
4055	Capital Outlay on Police	1.00	2.10	3.10	1.00	2.10	3.10	1.10	0.62	1.72
4059	Capital Outlay on Public Works	1.20	0.36	1.56	1.20	0.36	1.56	1.32	0.40	1.72
4202	Capital Outlay on Education, Sports, Art and Culture	2.10	0.26	2.36	2.10	0.26	2.36	1.89	0.31	2.20
4210	Capital Outlay on Medical and Public Health	0.80	0.16	0.96	0.80	0.16	0.96	0.20	0.19	0.39
4216	Capital Outlay on Housing	0.60	0.35	0.95	0.60	0.35	0.95	0.67	0.40	1.07
4406	Capital Outlay on Forestry and Wildlife	0.65	0.00	0.65	0.65	0.00	0.65	0.70	0.00	0.70
6216	Loans for Housing	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
4217	Capital Outlay on urban development	1.30	0.00	1.30	1.30	0.00	1.30	1.16	0.00	1.16
	<b>Total Capital Section</b>	<b>7.66</b>	<b>3.23</b>	<b>10.89</b>	<b>7.66</b>	<b>3.23</b>	<b>10.89</b>	<b>7.05</b>	<b>1.92</b>	<b>8.97</b>
	<b>Total-Ministry of Urban Development</b>	<b>8.01</b>	<b>6.44</b>	<b>14.45</b>	<b>8.01</b>	<b>6.44</b>	<b>14.45</b>	<b>7.74</b>	<b>5.46</b>	<b>13.20</b>
<b>T. Ministry of Water Resources</b>										
<b>REVENUE SECTION</b>										
2215	Water Supply & Sanitation	2.74	0.68	3.42	2.74	0.68	3.42	3.06	0.77	3.83
2702	Minor Irrigation	0.78	1.05	1.83	0.78	1.05	1.83	0.86	1.12	1.98
2711	Flood Control and Drainage	0.00	0.52	0.52	0.00	0.52	0.52	0.00	0.44	0.44
	<b>Total-Revenue Section</b>	<b>3.52</b>	<b>2.25</b>	<b>5.77</b>	<b>3.52</b>	<b>2.25</b>	<b>5.77</b>	<b>3.92</b>	<b>2.33</b>	<b>6.25</b>
<b>CAPITAL SECTION</b>										
4215	Capital Outlay on Water Supply and Sanitation	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
4705	Capital Outlay on Command Area Development	0.20	0.20	0.40	0.20	0.20	0.40	0.30	0.20	0.50
4711	Capital Outlay on Flood Control Projects	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
	<b>Total-Capital Section</b>	<b>1.20</b>	<b>0.30</b>	<b>1.50</b>	<b>1.20</b>	<b>0.30</b>	<b>1.50</b>	<b>1.30</b>	<b>0.30</b>	<b>1.60</b>
	<b>Total-Ministry of Water Resources</b>	<b>4.72</b>	<b>2.55</b>	<b>7.27</b>	<b>4.72</b>	<b>2.55</b>	<b>7.27</b>	<b>5.22</b>	<b>2.63</b>	<b>7.85</b>

		(In crores of Rupees)								
Major Head	2005-2006 Budget	2005-2006 Revised			2006-2007 Budget					
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>U. Ministry of Social Justice and Empowerment</b>										
<b>REVENUE SECTION</b>										
Social Security and Welfare	2235	0.08	0.13	0.21	0.08	0.13	0.21	0.09	0.13	0.22
<b>Total-Revenue Section</b>		<b>0.08</b>	<b>0.13</b>	<b>0.21</b>	<b>0.08</b>	<b>0.13</b>	<b>0.21</b>	<b>0.09</b>	<b>0.13</b>	<b>0.22</b>
<b>Total-Ministry of Social Justice and Empowerment</b>		<b>0.08</b>	<b>0.13</b>	<b>0.21</b>	<b>0.08</b>	<b>0.13</b>	<b>0.21</b>	<b>0.09</b>	<b>0.13</b>	<b>0.22</b>
<b>V. Ministry of Non-Conventional Energy Sources</b>										
<b>REVENUE SECTION</b>										
Non Conventional Sources of Energy	2810	0.08	0.00	0.08	0.08	0.00	0.08	0.09	0.00	0.09
<b>Total-Revenue Section</b>		<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
<b>Total-Ministry of Non-Conventional Energy Sources</b>		<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
<b>Total-Revenue section</b>		<b>30.95</b>	<b>445.14</b>	<b>476.09</b>	<b>30.95</b>	<b>548.45</b>	<b>579.40</b>	<b>35.09</b>	<b>733.11</b>	<b>768.20</b>
<b>Total-Capital Section</b>		<b>34.06</b>	<b>5.35</b>	<b>39.41</b>	<b>34.06</b>	<b>5.35</b>	<b>39.41</b>	<b>35.33</b>	<b>3.97</b>	<b>39.30</b>
<b>Grand Total</b>		<b>65.01</b>	<b>450.49</b>	<b>515.50</b>	<b>65.01</b>	<b>553.80</b>	<b>618.81</b>	<b>70.42</b>	<b>737.08</b>	<b>807.50</b>

Note : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Ministry of Power	2801	0.00	-397.31	-397.31	0.00	-498.35	-498.35	0.00	-681.13	-681.13
Ministry of Food Processing Industries	2408	0.00	-4.25	-4.25	0.00	-4.90	-4.90	0.00	-5.10	-5.10
Ministry of Road Transport and Highways	3054	0.00	-0.30	-0.30	0.00	-0.30	-0.30	0.00	-0.30	-0.30
Ministry of Urban Development	2059	0.00	-0.55	-0.55	0.00	-0.55	-0.55	0.00	-0.55	-0.55
Ministry of Water Resources	2711	0.00	-0.08	-0.08	0.00	-0.08	-0.08	0.00	0.00	0.00
<b>Revenue Section</b>		<b>0.00</b>	<b>-402.49</b>	<b>-402.49</b>	<b>0.00</b>	<b>-504.18</b>	<b>-504.18</b>	<b>0.00</b>	<b>-687.08</b>	<b>-687.08</b>
<b>Capital Section</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Recoveries</b>		<b>0.00</b>	<b>-402.49</b>	<b>-402.49</b>	<b>0.00</b>	<b>-504.18</b>	<b>-504.18</b>	<b>0.00</b>	<b>-687.08</b>	<b>-687.08</b>

The expenditure provisions, net of the above recoveries will be as under:

Revenue	30.95	42.65	73.60	30.95	44.27	75.22	35.09	46.03	81.12
Capital	34.06	5.35	39.41	34.06	5.35	39.41	35.33	3.97	39.30
<b>Total</b>	<b>65.01</b>	<b>48.00</b>	<b>113.01</b>	<b>65.01</b>	<b>49.62</b>	<b>114.63</b>	<b>70.42</b>	<b>50.00</b>	<b>120.42</b>