

DEMAND NO. 98
LAKSHADWEEP

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of LAKSHADWEEP

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	249.47	169.27	418.74	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A Ministry of Home Affairs										
REVENUE SECTION										
Secretariat General Services	2052	1.05	2.36	3.41	1.05	2.24	3.29	1.45	2.58	4.03
Secretariat Economic Services	3451	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Administrator of Union Territories	2012	...	0.18	0.18	...	0.25	0.25	...	0.19	0.19
Administration of Justice	2014	...	0.60	0.60	...	0.65	0.65	...	0.76	0.76
Stamps and Registration	2030	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
District Administration	2053	...	0.93	0.93	...	0.93	0.93	...	0.96	0.96
Treasury and Accounts Administration	2054	...	0.96	0.96	...	1.02	1.02	...	1.10	1.10
Police	2055	...	8.89	8.89	...	9.06	9.06	3.00	11.77	14.77
Jails	2056	...	0.01	0.01	...	0.01	0.01	...	0.02	0.02
Other Administrative Services	2070	0.51	0.17	0.68	0.51	0.21	0.72	0.60	0.21	0.81
Relief on account of Natural Calamity	2245	...	0.03	0.03	...	1.30	1.30	0.01	0.21	0.22
Roads and Bridges	3054	...	0.61	0.61	...	0.61	0.61	...	0.61	0.61
Other Communication Services	3275	0.03	0.20	0.23	0.03	0.20	0.23	0.02	0.21	0.23
Census, Surveys and Statistics	3454	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total Revenue Section		1.66	14.96	16.62	1.66	16.49	18.15	5.15	18.63	23.78
CAPITAL SECTION										
Capital Outlay on Social Security and Welfare	4235	...	0.05	0.05	...	0.06	0.06	...	0.07	0.07
Total-Capital Section		...	0.05	0.05	...	0.06	0.06	...	0.07	0.07
Total Ministry of Home Affairs		1.66	15.01	16.67	1.66	16.55	18.21	5.15	18.70	23.85
B Ministry of Agriculture										
REVENUE SECTION										
Crop Husbandry	2401	1.85	3.36	5.21	1.85	3.51	5.36	2.00	3.67	5.67
Animal Husbandry	2403	1.85	2.58	4.43	1.85	2.94	4.79	2.00	2.84	4.84
Fisheries	2405	1.67	4.05	5.72	1.67	4.39	6.06	4.00	4.26	8.26
Cooperation	2425	1.03	0.57	1.60	1.03	0.65	1.68	2.25	0.69	2.94
Forestry and Wild Life	2406	0.13	0.25	0.38	0.13	0.20	0.33	0.08	0.30	0.38
Total Revenue Section		6.53	10.81	17.34	6.53	11.69	18.22	10.33	11.76	22.09
CAPITAL SECTION										
Capital Outlay on Fisheries	4405	0.23	...	0.23	0.23	...	0.23	0.23	...	0.23
Capital Outlay on Cooperation	4425	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Loans for Cooperation	6425	1.45	...	1.45	1.45	...	1.45	1.00	...	1.00
Total Capital Section		1.71	...	1.71	1.71	...	1.71	1.26	...	1.26
Total Ministry of Agriculture		8.24	10.81	19.05	8.24	11.69	19.93	11.59	11.76	23.35
C Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	...	0.97	0.97	...	0.99	0.99	...	1.01	1.01
Soil and Water Conservation	2402	0.29	0.47	0.76	0.29	0.47	0.76	0.20	0.51	0.71
Other Rural Development Programmes	2515	1.16	1.00	2.16	1.16	0.97	2.13	1.00	1.13	2.13
Total Revenue Section		1.45	2.44	3.89	1.45	2.43	3.88	1.20	2.65	3.85
Total Ministry of Rural Development		1.45	2.44	3.89	1.45	2.43	3.88	1.20	2.65	3.85
D Ministry of Power										
REVENUE SECTION										
Power	2801	...	29.98	29.98	...	31.55	31.55	...	32.42	32.42
Total-Revenue Section		...	29.98	29.98	...	31.55	31.55	...	32.42	32.42

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	8.21	...	8.21	8.21	...	8.21	28.00	...	28.00
Total-Capital Section		8.21	...	8.21	8.21	...	8.21	28.00	...	28.00
Total Ministry of Power		8.21	29.98	38.19	8.21	31.55	39.76	28.00	32.42	60.42
E Ministry of Food Processing Industries										
REVENUE SECTION										
Food Storage and Warehousing	2408	...	3.71	3.71	...	4.71	4.71	...	4.40	4.40
Total-Revenue Section		...	3.71	3.71	...	4.71	4.71	...	4.40	4.40
Total Ministry of Food Processing Industries		...	3.71	3.71	...	4.71	4.71	...	4.40	4.40
F Ministry of Consumer Affairs, Food and Public Distribution										
REVENUE SECTION										
Other General Economic Services	3475	0.04	0.22	0.26	0.04	0.25	0.29	0.03	0.28	0.31
Total Revenue Section		0.04	0.22	0.26	0.04	0.25	0.29	0.03	0.28	0.31
Total Ministry of Consumer Affairs, Food and Public Distribution		0.04	0.22	0.26	0.04	0.25	0.29	0.03	0.28	0.31
G Ministry of Health and Family Welfare										
REVENUE SECTION										
Medical and Public Health	2210	1.58	6.00	7.58	1.58	6.11	7.69	1.38	8.06	9.44
Total Revenue Section		1.58	6.00	7.58	1.58	6.11	7.69	1.38	8.06	9.44
Total Ministry of Health and Family Welfare		1.58	6.00	7.58	1.58	6.11	7.69	1.38	8.06	9.44
H Department of Elementary Education and Literacy										
REVENUE SECTION										
General Education	2202	0.26	0.42	0.68	0.26	0.42	0.68	0.28	0.44	0.72
Total Revenue Section		0.26	0.42	0.68	0.26	0.42	0.68	0.28	0.44	0.72
Total:- Department of Elementary Education and Literacy		0.26	0.42	0.68	0.26	0.42	0.68	0.28	0.44	0.72
I Department of Secondary Education and Higher Education										
Secondary Education	2202	2.33	17.00	19.33	2.33	18.74	21.07	3.74	19.51	23.25
Total Revenue Section		2.33	17.00	19.33	2.33	18.74	21.07	3.74	19.51	23.25
Total Department of Secondary Education and Higher Education		2.33	17.00	19.33	2.33	18.74	21.07	3.74	19.51	23.25
J Department of Women and Child Development										
Nutrition	2236	0.76	0.17	0.93	0.76	0.17	0.93	0.30	0.17	0.47
Total Revenue Section		0.76	0.17	0.93	0.76	0.17	0.93	0.30	0.17	0.47
Total Department of Women and Child Development		0.76	0.17	0.93	0.76	0.17	0.93	0.30	0.17	0.47
K Ministry of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	1.00	0.25	1.25	1.00	0.25	1.25	0.70	0.26	0.96
Total Revenue Section		1.00	0.25	1.25	1.00	0.25	1.25	0.70	0.26	0.96
Total Ministry of Youth Affairs and Sports		1.00	0.25	1.25	1.00	0.25	1.25	0.70	0.26	0.96
L Ministry of Culture										
REVENUE SECTION										
Art and Culture	2205	1.01	0.60	1.61	1.01	0.63	1.64	0.45	0.68	1.13
Total Revenue Section		1.01	0.60	1.61	1.01	0.63	1.64	0.45	0.68	1.13
Total Ministry of Culture		1.01	0.60	1.61	1.01	0.63	1.64	0.45	0.68	1.13

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
b. Ministry of Small Scale Industries										
REVENUE SECTION										
Village and Small Industries	2851	0.75	2.23	2.98	0.75	2.76	3.51	0.60	2.46	3.06
Total Revenue Section		0.75	2.23	2.98	0.75	2.76	3.51	0.60	2.46	3.06
CAPITAL SECTION										
Loans for Village and Small Industries	6851	...	...	...	...	...	...	0.01	...	0.01
Total Capital Section		...	...	...	...	...	...	0.01	...	0.01
Total Ministry of Small Scale Industries		0.75	2.23	2.98	0.75	2.76	3.51	0.61	2.46	3.07
M Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.46	0.59	1.05	0.46	0.65	1.11	0.50	0.64	1.14
Total Revenue Section		0.46	0.59	1.05	0.46	0.65	1.11	0.50	0.64	1.14
Total Ministry of Information and Broadcasting		0.46	0.59	1.05	0.46	0.65	1.11	0.50	0.64	1.14
O Ministry of Labour and Employment										
REVENUE SECTION										
Labour and Employment	2230	0.03	0.54	0.57	0.03	0.58	0.61	0.03	0.61	0.64
Total Revenue Section		0.03	0.54	0.57	0.03	0.58	0.61	0.03	0.61	0.64
Total Ministry of Labour and Employment		0.03	0.54	0.57	0.03	0.58	0.61	0.03	0.61	0.64
P Ministry of Science and Technology										
REVENUE SECTION										
Other Scientific Research	3425	0.80	0.40	1.20	0.80	0.45	1.25	1.00	0.45	1.45
Total Revenue Section		0.80	0.40	1.20	0.80	0.45	1.25	1.00	0.45	1.45
Total Ministry of Science and Technology		0.80	0.40	1.20	0.80	0.45	1.25	1.00	0.45	1.45
Q Ministry of Environment and Forests										
REVENUE SECTION										
Ecology and Environment	3435	0.33	0.23	0.56	0.33	0.25	0.58	0.28	0.30	0.58
Total Revenue Section		0.33	0.23	0.56	0.33	0.25	0.58	0.28	0.30	0.58
Total Ministry of Environment and Forests		0.33	0.23	0.56	0.33	0.25	0.58	0.28	0.30	0.58
R Ministry of Road Transport and Highways										
REVENUE SECTION										
Road Transport	3055	...	0.12	0.12	...	0.13	0.13	...	0.15	0.15
Total Revenue Section		...	0.12	0.12	...	0.13	0.13	...	0.15	0.15
CAPITAL SECTION										
Capital Outlay on Roads and Bridges	5054	1.14	...	1.14	1.14	...	1.14	1.00	...	1.00
Total Capital Section		1.14	...	1.14	1.14	...	1.14	1.00	...	1.00
Total Ministry of Road Transport and Highways		1.14	0.12	1.26	1.14	0.13	1.27	1.00	0.15	1.15
S Ministry of Shipping										
REVENUE SECTION										
Ports and Light Houses	3051	2.43	5.49	7.92	2.43	5.61	8.04	2.50	9.28	11.78
Shipping	3052	...	63.65	63.65	...	67.56	67.56	...	71.28	71.28
Inland Water Transport	3056	0.77	3.52	4.29	0.77	3.83	4.60	...	...	...
Total Revenue Section		3.20	72.66	75.86	3.20	77.00	80.20	2.50	80.56	83.06
CAPITAL SECTION										
Capital Outlay on Ports & Light Houses	5051	...	...	...	...	...	...	0.20	...	0.20
Capital Outlay on Shipping	5052	23.00	...	23.00	23.00	...	23.00	100.00	...	100.00
Capital Outlay on Inland Water Transport	5056	0.45	...	0.45	0.45	...	0.45	...	...	...
Total Capital Section		23.45	...	23.45	23.45	...	23.45	100.20	...	100.20
Total Ministry of Shipping		26.65	72.66	99.31	26.65	77.00	103.65	102.70	80.56	183.26

(In Crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
T Ministry of Textiles										
REVENUE SECTION										
Village and Small Industries	2851	0.05	0.07	0.12	0.05	0.07	0.12	0.03	0.08	0.11
Total Revenue Section		0.05	0.07	0.12	0.05	0.07	0.12	0.03	0.08	0.11
Total Ministry of Textiles		0.05	0.07	0.12	0.05	0.07	0.12	0.03	0.08	0.11
U Ministry of Tourism										
REVENUE SECTION										
Tourism	3452	0.54	0.41	0.95	0.54	0.50	1.04	0.30	1.62	1.92
Total Revenue Section		0.54	0.41	0.95	0.54	0.50	1.04	0.30	1.62	1.92
Total Ministry of Tourism		0.54	0.41	0.95	0.54	0.50	1.04	0.30	1.62	1.92
V Ministry of Urban Development										
REVENUE SECTION										
Secretariat General Services	2052	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
District Administration	2053	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Stationery and Printing	2058	1.51	1.54	3.05	1.51	1.77	3.28	0.70	1.87	2.57
Public Works	2059	...	13.11	13.11	...	13.30	13.30	...	13.47	13.47
General Education	2202	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Art and Culture	2205	0.06	0.03	0.09	0.06	0.03	0.09	0.03	0.03	0.06
Medical and Public Health	2210	...	0.10	0.10	...	0.10	0.10	...	0.15	0.15
Water Supply & Sanitation	2215	0.38	0.78	1.16	0.38	0.81	1.19	0.40	1.19	1.59
Housing	2216	1.26	1.15	2.41	1.26	1.19	2.45	1.26	1.46	2.72
Urban Development	2217	0.11	...	0.11	0.11	...	0.11	0.06	...	0.06
Information & Publicity	2220	0.03	...	0.03	0.03	...	0.03	0.01	...	0.01
Animal Husbandry	2403	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Civil Aviation	3053	...	0.20	0.20	...	0.20	0.20	...	0.37	0.37
Tourism	3452	...	0.50	0.50	...	0.60	0.60	...	0.70	0.70
Total Revenue Section		3.35	17.67	21.02	3.35	18.26	21.61	2.46	19.50	21.96
CAPITAL SECTION										
Capital Outlay on Police	4055	...	0.18	0.18	...	0.18	0.18	...	0.20	0.20
Capital Outlay on Stationary & Printing	4058	0.30	...	0.30	0.30	...	0.30	0.16	...	0.16
Capital Outlay on Public Works	4059	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
Capital Outlay on Education, Sports, Art and Culture	4202	1.70	...	1.70	1.70	...	1.70	1.25	...	1.25
Capital Outlay on Medical & Public Health	4210	0.84	...	0.84	0.84	...	0.84	0.40	...	0.40
Capital Outlay on Water Supply & Sanitation	4215	2.70	...	2.70	2.70	...	2.70	30.00	...	30.00
Capital Outlay on Housing	4216	2.90	...	2.90	2.90	...	2.90	0.83	...	0.83
Capital outlay on Crop Husbandry	4401	0.15	...	0.15	0.15	...	0.15	0.08	...	0.08
Capital Outlay on Animal Husbandry	4403	0.60	...	0.60	0.60	...	0.60	0.30	...	0.30
Capital Outlay on Fisheries	4405	...	...	...	...	...	...	0.08	...	0.08
Capital Outlay on Village & Small Industries	4851	0.27	...	0.27	0.27	...	0.27	0.10	0.07	0.17
Capital Outlay on Other Scientific Research	5425	0.15	...	0.15	0.15	...	0.15	0.06	...	0.06
Capital Outlay on Tourism	5452	2.00	...	2.00	2.00	...	2.00	1.20	...	1.20
Total Capital Section		14.61	0.18	14.79	14.61	0.18	14.79	36.46	0.27	36.73
Total-Ministry of Urban Development		17.96	17.85	35.81	17.96	18.44	36.40	38.92	19.77	58.69
W Ministry of Water Resources										
REVENUE SECTION										
Flood Control & Drainage	2711	3.80	...	3.80	3.80	...	3.80	1.25	...	1.25
Total Revenue Section		3.80	...	3.80	3.80	...	3.80	1.25	...	1.25
Total Ministry of Water Resources		3.80	...	3.80	3.80	...	3.80	1.25	...	1.25
X Ministry of Social Justice and Empowerment										
REVENUE SECTION										
Social Security & Welfare	2235	0.85	0.60	1.45	0.85	0.71	1.56	0.20	0.91	1.11
Total Revenue Section		0.85	0.60	1.45	0.85	0.71	1.56	0.20	0.91	1.11
Total Ministry of Social Justice and Empowerment		0.85	0.60	1.45	0.85	0.71	1.56	0.20	0.91	1.11

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Y Ministry of Non-Conventional Energy Sources										
REVENUE SECTION										
Non-conventional sources of Energy	2810	0.67	0.67	...	0.75	0.75	...	1.01	1.01	
Total Revenue Section	...	0.67	0.67	...	0.75	0.75	...	1.01	1.01	
Capital Section										
Capital Outlay on Non-Conventional Sources of Energy	4810	3.00	3.00	3.00	...	3.00	2.00	...	2.00	
Total Capital Section	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00	
Total Ministry of Non-Conventional Energy Sources	3.00	0.67	3.67	3.00	0.75	3.75	2.00	1.01	3.01	
Z Ministry of Civil Aviation										
REVENUE SECTION										
Civil Aviation	3053	0.05	7.02	7.07	0.05	7.71	7.76	0.05	9.16	9.21
Total Revenue Section	0.05	7.02	7.07	0.05	7.71	7.76	0.05	9.16	9.21	
Total Ministry of Civil Aviation	0.05	7.02	7.07	0.05	7.71	7.76	0.05	9.16	9.21	
Total Revenue Section	30.83	189.77	220.60	30.83	203.26	234.09	32.76	216.71	249.47	
Total Capital Section	52.12	0.23	52.35	52.12	0.24	52.36	168.93	0.34	169.27	
GRAND TOTAL	82.95	190.00	272.95	82.95	203.50	286.45	201.69	217.05	418.74	

Note:- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Power	2801	...	-14.00	-14.00	...	-16.00	-16.00	...	-16.50	-16.50
Ministry of Food Processing Industries	2408	...	-7.00	-7.00	...	-8.00	-8.00	...	-8.50	-8.50
Ministry of Urban Development	2059	...	-11.00	-11.00	...	-11.50	-11.50	...	-12.00	-12.00
TOTAL Recoveries-REVENUE SECTION	...	...	-32.00	-32.00	...	-35.50	-35.50	...	-37.00	-37.00
Ministry of Agriculture	4425	...	...	...	...	...	...	...	-0.02	-0.02
Loans for Co-operation	6425	...	...	...	...	...	...	...	-0.03	-0.03
TOTAL Recoveries-CAPITAL SECTION	...	...	...	...	...	...	...	...	-0.05	-0.05
TOTAL RECOVERIES	...	...	-32.00	-32.00	...	-35.50	-35.50	...	-37.05	-37.05

The expenditure provisions, net of the above recoveries will be as under:-

Revenue	30.83	157.77	188.60	30.83	167.76	198.59	32.76	179.71	212.47
Capital	52.12	0.23	52.35	52.12	0.24	52.36	168.93	0.29	169.22
TOTAL	82.95	158.00	240.95	82.95	168.00	250.95	201.69	180.00	381.69