

संक्षेप SUMMARY

(रुपयों में) (In crores of Rupees)

क्र.सं. Sl. No.	सेवा, प्रशासन or Service, Administration Demand relates to	2005-2006 Budget Estimates			2005-2006 Revised Estimates			2006-2007 Budget Estimates		
		आ.सं. Revenue	म.सं. Capital	कुल Total	आ.सं. Revenue	म.सं. Capital	कुल Total	आ.सं. Revenue	म.सं. Capital	कुल Total
कृषि विभाग										
MINISTRY OF AGRICULTURE										
1.	कृषि और सहकारिता विभाग Department of Agriculture and Cooperation	...	175.13	175.13	...	173.58	173.58	...	178.88	178.88
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	4331.90	82.80	4414.70	4024.72	102.21	4126.93	4969.43	70.85	5040.28
	कुल Total	4331.90	257.93	4589.83	4024.72	275.79	4300.51	4969.43	249.73	5219.16
2.	कृषि शोध और शिक्षा विभाग Department of Agricultural Research and Education	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	1942.00	...	1942.00	1900.00	...	1900.00	2160.00	...	2160.00
	कुल Total	1942.00	...	1942.00	1900.00	...	1900.00	2160.00	...	2160.00
3.	पशु चिकित्सा और पशुधन विभाग Department of Animal Husbandry and Dairying	...	...	...	8.42	...	8.42	...	...	...
	अनुदानित Charged	...	...	...	8.42	...	8.42	...	...	...
	संसदीय Voted	910.47	20.22	930.69	822.98	221	825.19	1030.72	15.14	1045.86
	कुल Total	910.47	20.22	930.69	831.40	221	833.61	1030.72	15.14	1045.86
कृषि और ग्रामीण विकास विभाग										
MINISTRY OF AGRO AND RURAL INDUSTRIES										
4.	कृषि और ग्रामीण विकास विभाग Ministry of Agro and Rural Industries	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	944.82	1.81	946.63	957.34	1.81	959.15	1052.82	1.81	1054.63
	कुल Total	944.82	1.81	946.63	957.34	1.81	959.15	1052.82	1.81	1054.63
परमाणु ऊर्जा विभाग										
DEPARTMENT OF ATOMIC ENERGY										
5.	परमाणु ऊर्जा विभाग Atomic Energy	...	6.50	6.70	1.30	6.50	7.80	1.60	6.50	8.10
	अनुदानित Charged	0.20	6.50	6.70	1.30	6.50	7.80	1.60	6.50	8.10
	संसदीय Voted	1836.93	1739.20	3576.13	1923.29	1550.78	3474.07	2080.63	1838.48	3919.11
	कुल Total	1837.13	1745.70	3582.83	1924.59	1557.28	3481.87	2082.23	1844.98	3927.21
6.	परमाणु शक्ति योजनाएं Nuclear Power Schemes	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	671.32	2443.96	3115.28	766.50	1516.00	2282.50	1182.59	2503.10	3685.69
	कुल Total	671.32	2443.96	3115.28	766.50	1516.00	2282.50	1182.59	2503.10	3685.69
रासायनिक और उर्वरक विभाग										
MINISTRY OF CHEMICALS AND FERTILISERS										
7.	रासायनिक और उर्वरक विभाग Department of Chemicals and Petro-chemicals	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	748.78	164.47	913.25	744.83	60.17	805.00	93.20	76.20	169.40
	कुल Total	748.78	164.47	913.25	744.83	60.17	805.00	93.20	76.20	169.40
8.	उर्वरक विभाग Department of Fertilisers	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	17048.11	118.96	17167.07	18048.09	112.16	18160.25	18049.02	105.04	18154.06
	कुल Total	17048.11	118.96	17167.07	18048.09	112.16	18160.25	18049.02	105.04	18154.06
सिविल उड़ान विभाग										
MINISTRY OF CIVIL AVIATION										
9.	सिविल उड़ान विभाग Ministry of Civil Aviation	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	268.54	365.00	633.54	397.91	365.00	762.91	372.73	75.91	448.64
	कुल Total	268.54	365.00	633.54	397.91	365.00	762.91	372.73	75.91	448.64
कोयला विभाग										
MINISTRY OF COAL										
10.	कोयला विभाग Ministry of Coal	...	...	...	...	...	...	...	...	...
	अनुदानित Charged	...	...	...	...	...	...	...	...	...
	संसदीय Voted	192.07	25.00	217.07	291.64	68.00	359.64	205.71	30.00	235.71
	कुल Total	192.07	25.00	217.07	291.64	68.00	359.64	205.71	30.00	235.71

(In crores of Rupees)

Sl. No.	Department	Service, Administration or Area to which the Demand relates	2005-2006 Budget Estimates			2005-2006 Revised Estimates			2006-2007 Budget Estimates		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.	Defence Services - Army	Charged	14.33	...	14.33	14.33	...	14.33	14.10	...	14.10
		Voted	32084.37	...	32084.37	31524.81	...	31524.81	33191.04	...	33191.04
		Total	32098.70	...	32098.70	31539.14	...	31539.14	33205.14	...	33205.14
23.	Defence Services - Navy	Charged	1.33	...	1.33	1.33	...	1.33	1.37	...	1.37
		Voted	6104.62	...	6104.62	6421.46	...	6421.46	6790.41	...	6790.41
		Total	6105.95	...	6105.95	6422.79	...	6422.79	6791.78	...	6791.78
24.	Defence Services - Air Force	Charged	1.19	...	1.19	1.19	...	1.19	5.93	...	5.93
		Voted	9191.48	...	9191.48	9349.08	...	9349.08	10081.43	...	10081.43
		Total	9192.67	...	9192.67	9350.27	...	9350.27	10087.36	...	10087.36
25.	Defence Ordnance Factories	Charged	1.20	...	1.20	1.20	...	1.20	1.00	...	1.00
		Voted	1158.24	...	1158.24	1225.04	...	1225.04	1499.08	...	1499.08
		Total	1159.44	...	1159.44	1226.24	...	1226.24	1500.08	...	1500.08
26.	Defence Services - Research and Development	Charged	0.22	...	0.22	1.47	...	1.47	0.24	...	0.24
		Voted	2824.26	...	2824.26	2808.49	...	2808.49	3019.84	...	3019.84
		Total	2824.48	...	2824.48	2809.96	...	2809.96	3020.08	...	3020.08
27.	Capital Outlay on Defence Services	Charged	...	14.86	14.86	...	14.86	14.86	...	13.75	13.75
		Voted	...	34360.28	34360.28	...	33060.28	33060.28	...	37444.25	37444.25
		Total	...	34375.14	34375.14	...	33075.14	33075.14	...	37458.00	37458.00
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION											
28.	Ministry of Development of North Eastern Region	Charged	...	...	...	...	...	...	...	...	...
		Voted	1040.17	58.56	1098.73	1107.59	80.89	1188.48	1253.74	109.05	1362.79
		Total	1040.17	58.56	1098.73	1107.59	80.89	1188.48	1253.74	109.05	1362.79
MINISTRY OF ENVIRONMENT AND FORESTS											
29.	Ministry of Environment and Forests	Charged	...	...	...	...	...	...	...	...	...
		Voted	1377.27	10.92	1388.19	1250.35	27.95	1278.30	1495.63	24.51	1520.14
		Total	1377.27	10.92	1388.19	1250.35	27.95	1278.30	1495.63	24.51	1520.14
MINISTRY OF EXTERNAL AFFAIRS											
30.	Ministry of External Affairs	Charged	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
		Voted	3574.55	353.42	3927.97	3794.15	387.82	4181.97	3464.61	230.41	3695.02
		Total	3574.58	353.42	3928.00	3794.18	387.82	4182.00	3464.64	230.41	3695.05
MINISTRY OF FINANCE											
31.	Department of Economic Affairs	Charged	...	...	...	...	...	...	...	...	...
		Voted	3303.53	2105.00	5408.53	2692.10	1372.39	4064.49	2887.82	658.01	3545.83
		Total	3303.53	2105.00	5408.53	2692.10	1372.39	4064.49	2887.82	658.01	3545.83
32.	Currency, Coinage and Stamps	Charged	0.55	...	0.55	10.37	...	10.37	...	...	...
		Voted	1120.89	304.44	1425.33	1111.49	69.89	1181.38	0.92	0.08	1.00
		Total	1121.44	304.44	1425.88	1121.86	69.89	1191.75	0.92	0.08	1.00
33.	Payments to Financial Institutions	Charged	...	...	...	...	...	...	...	...	...
		Voted	3102.47	988.03	4090.50	5111.96	1290.47	6402.43	4169.43	232.80	4402.23
		Total	3102.47	988.03	4090.50	5111.96	1290.47	6402.43	4169.43	232.80	4402.23

(In crores of Rupees)

Sl. No.	Service, Administration of or Area to which the Demand relates	2005-2006 Budget Estimates			2005-2006 Revised Estimates			2006-2007 Budget Estimates		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47.	Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	403.98	2.00	405.98	361.51	2.49	364.00	445.89	2.00	447.89
	Total	403.98	2.00	405.98	361.51	2.49	364.00	445.89	2.00	447.89
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES										
48.	Department of Heavy Industry <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	308.80	560.30	869.10	440.46	770.30	1210.76	332.74	580.88	913.62
	Total	308.80	560.30	869.10	440.46	770.30	1210.76	332.74	580.88	913.62
49.	Department of Public Enterprises <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	32.93	...	32.93	33.74	...	33.74	35.32	...	35.32
	Total	32.93	...	32.93	33.74	...	33.74	35.32	...	35.32
MINISTRY OF HOME AFFAIRS										
50.	Ministry of Home Affairs <i>Charged</i>	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	<i>Voiced</i>	906.95	39.39	946.34	750.95	30.00	780.95	759.45	41.50	800.95
	Total	907.00	39.39	946.39	751.00	30.00	781.00	759.50	41.50	801.00
51.	Cabinet <i>Charged</i>	0.06	...	0.06	0.23	...	0.23	0.14	...	0.14
	<i>Voiced</i>	187.37	3.00	190.37	227.86	0.40	228.26	215.92	3.00	218.92
	Total	187.43	3.00	190.43	228.09	0.40	228.49	216.06	3.00	219.06
52.	Police <i>Charged</i>	3.19	17.35	20.54	3.25	19.61	22.86	3.44	17.35	20.79
	<i>Voiced</i>	12735.49	2124.57	14860.06	13023.18	2007.56	15030.74	14090.65	2039.38	16130.03
	Total	12738.68	2141.92	14880.60	13026.43	2027.17	15053.60	14094.09	2056.73	16150.82
53.	Other Expenditure of the Ministry of Home Affairs <i>Charged</i>	0.02	...	0.02	0.03	...	0.03	0.02	...	0.02
	<i>Voiced</i>	1106.98	...	1106.98	906.97	...	906.97	964.51	...	964.51
	Total	1107.00	...	1107.00	907.00	...	907.00	964.53	...	964.53
54.	Transfers to Union Territory Governments <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	766.05	72.00	838.05	799.71	147.00	946.71	1123.37	72.00	1195.37
	Total	766.05	72.00	838.05	799.71	147.00	946.71	1123.37	72.00	1195.37
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
55.	Department of Elementary Education and Literacy <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	12536.53	...	12536.53	12536.33	...	12536.33	25878.71	...	25878.71
	Total	12536.53	...	12536.53	12536.33	...	12536.33	25878.71	...	25878.71
56.	Department of Secondary Education and Higher Education <i>Charged</i>	...	...	...	0.08	...	0.08	...	...	...
	<i>Voiced</i>	5800.49	0.01	5800.50	5799.91	0.01	5799.92	6982.27	0.01	6982.28
	Total	5800.49	0.01	5800.50	5799.99	0.01	5800.00	6982.27	0.01	6982.28
57.	Department of Women and Child Development <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voiced</i>	3931.11	...	3931.11	3931.34	...	3931.34	4852.94	...	4852.94
	Total	3931.11	...	3931.11	3931.34	...	3931.34	4852.94	...	4852.94
MINISTRY OF INFORMATION AND BROADCASTING										
58.	Ministry of Information and Broadcasting <i>Charged</i>	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	<i>Voiced</i>	1329.06	273.97	1603.03	1428.43	208.61	1637.04	1558.57	157.47	1716.04
	Total	1329.09	273.97	1603.06	1428.46	208.61	1637.07	1558.60	157.47	1716.07

(BÉÉÉÁ ááÉÁ) (In crores of Rupees)

áÉÉÉÉ ÓÉÉÉ, ÉÉÉÉÓÉÉ +ÉÉÉÉ ÓÉÉÉ ÉÉÉÉ ÉÉÉÉÓÉÁ áÉÉÉ BÉÉÉ ÓÉÉÉÉ CÉ	No. of Demand	Service, Administration or Area to which the Demand relates	+ÉÉÉÉ 2005-2006 Budget Estimates ÓÉÉÉÓÉÉ			+ÉÉÉÉÉÉÉ +ÉÉÉÉÉÉ 2005-2006 Revised Estimates ÓÉÉÉÓÉÉ			+ÉÉÉÉ +ÉÉÉÉÉÉ 2006-2007 Budget Estimates ÓÉÉÉÓÉÉ			
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
gÉÁÉ +ÉÉÉ ÓÉÉÉÉÉÉ		MINISTRY OF LABOUR AND EMPLOYMENT										
59. gÉÁÉ +ÉÉÉ ÓÉÉÉÉÉÉ	59.	Ministry of Labour and Employment	Charged	0.02	...	0.02	0.02	...	0.02	...	0.02	
ÓÉÉÉÉÉÉ			Voted	1311.03	...	1311.03	1425.24	...	1425.24	...	1643.56	
VÉÉÉ		Total		1311.05	...	1311.05	1425.26	...	1425.26	...	1643.58	
ÉÉÉÉÉ +ÉÉÉÓÉÉ		MINISTRY OF LAW AND JUSTICE										
60. ÉÉÉÉÉÉ +ÉÉÉÓÉÉ	60.	Election Commission	Charged	...	...	...	...	...	...	...	...
ÓÉÉÉÉÉÉ			Voted	11.85	...	11.85	12.41	...	12.41	...	12.50	
VÉÉÉ		Total		11.85	...	11.85	12.41	...	12.41	...	12.50	
61. ÉÉÉÉÉÉ +ÉÉÉÓÉÉ	61.	Law and Justice	Charged	...	...	...	...	...	...	...	...
ÓÉÉÉÉÉÉ			Voted	493.98	1.02	495.00	524.97	0.03	525.00	872.92	0.03	872.95
VÉÉÉ		Total		493.98	1.02	495.00	524.97	0.03	525.00	872.92	0.03	872.95
62. ÉÉÉÉÉÉÉÉÉ -ÉÉÉÓÉÉ BÉÉÉ =SSÉÉÉÁÉÓÉÉÉÁÉÉ	62.	Appropriation - Supreme Court of India	Charged	38.28	...	38.28	42.21	...	42.21	43.27	...	43.27
ÓÉÉÉÉÉÉ			Voted
VÉÉÉ		Total		38.28	...	38.28	42.21	...	42.21	43.27	...	43.27
JÉÉÉÉ áÉÉÉÁÉÉ		MINISTRY OF MINES										
63. JÉÉÉÉ áÉÉÉÁÉÉ	63.	Ministry of Mines	Charged	0.10	...	0.10	0.13	...	0.13	0.10	...	0.10
ÓÉÉÉÉÉÉ			Voted	400.61	41.15	441.76	390.18	26.15	416.33	362.97	131.95	494.92
VÉÉÉ		Total		400.71	41.15	441.86	390.31	26.15	416.46	363.07	131.95	495.02
MÉÉÉ-ÉÉÉÓÉÉÉÉÉÉ >ÓÉÉÉ >ÉÉÁÉ áÉÉÉÁÉÉ		MINISTRY OF NON- CONVENTIONAL ENERGY SOURCES										
64. MÉÉÉ-ÉÉÉÓÉÉÉÉÉÉ >ÓÉÉÉ >ÉÉÁÉ áÉÉÉÁÉÉ	64.	Ministry of Non- Conventional Energy Sources	Charged	...	...	...	...	...	...	...	...
ÓÉÉÉÉÉÉ			Voted	535.33	70.05	605.38	280.08	76.35	356.43	538.39	65.25	603.64
VÉÉÉ		Total		535.33	70.05	605.38	280.08	76.35	356.43	538.39	65.25	603.64
+ÉÉÉÉ ÉÉÓÉÉÉÉÓÉÉÉ BÉÉÉÓÉÁÉÉÁÉÉ		MINISTRY OF OVERSEAS INDIAN AFFAIRS										
65. +ÉÉÉÉ ÉÉÓÉÉÉÉÓÉÉÉ BÉÉÉÓÉÁÉÉÁÉÉ	65.	Ministry of Overseas Indian Affairs	Charged	...	...	...	...	...	...	...	...
ÓÉÉÉÉÉÉ			Voted	32.00	3.00	35.00	18.60	0.50	19.10	35.50	2.50	38.00
VÉÉÉ		Total		32.00	3.00	35.00	18.60	0.50	19.10	35.50	2.50	38.00
áÉÉÉÓÉÉÉÉÉÉÉÉÉÉÉ		DEPARTMENT OF OCEAN DEVELOPMENT										
67. áÉÉÉÓÉÉÉÉÉÉÉÉÉÉÉ	66.	Department of Ocean Development	Charged	...	...	...	...	...	...	...	...
ÓÉÉÉÉÉÉ			Voted	377.00	...	377.00	302.00	...	302.00	475.75	...	475.75
VÉÉÉ		Total		377.00	...	377.00	302.00	...	302.00	475.75	...	475.75
(ÉÉÉÉÉÉÉÓÉÉÉÉÉÉ áÉÉÉÁÉÉ		MINISTRY OF PANCHAYATIRAJ										
66. (ÉÉÉÉÉÉÉÓÉÉÉÉÉÉ	67.	Ministry of Panchayati Raj	Charged	...	...	...	...	...	...	...	...
áÉÉÉÁÉÉ			Voted	50.44	...	50.44	50.49	...	50.49	3825.73	...	3825.73
VÉÉÉ		Total		50.44	...	50.44	50.49	...	50.49	3825.73	...	3825.73
ÓÉÉÉÉÉÉÉÉÉÉÉÉÉÉÉ áÉÉÉÁÉÉ		MINISTRY OF PARLIAMENTARY AFFAIRS										
68. ÓÉÉÉÉÉÉÉÉÉÉÉÉÉÉÉ	68.	Ministry of Parliamentary Affairs	Charged	...	...	...	...	...	...	...	...
áÉÉÉÁÉÉ			Voted	5.90	...	5.90	5.52	...	5.52	6.00	...	6.00
VÉÉÉ		Total		5.90	...	5.90	5.52	...	5.52	6.00	...	6.00

(In crores of Rupees)

Sl. No.	Service, Administration or Area to which the Demand relates	2005-2006 Budget Estimates			2005-2006 Revised Estimates			2006-2007 Budget Estimates			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS											
69.	Ministry of Personnel, Public Grievances and Pensions										
		Charged	727	9.00	1627	7.60	9.00	16.60	7.14	9.00	16.14
		Voted	266.57	21.16	287.73	253.86	4.10	257.96	301.13	28.03	329.16
		Total	273.84	30.16	304.00	261.46	13.10	274.56	308.27	37.03	345.30
MINISTRY OF PETROLEUM AND NATURAL GAS											
70.	Ministry of Petroleum and Natural Gas										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	3669.00	...	3669.00	20208.51	...	20208.51	3106.62	...	3106.62
		Total	3669.00	...	3669.00	20208.51	...	20208.51	3106.62	...	3106.62
MINISTRY OF PLANNING											
71.	Ministry of Planning										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	106.80	...	106.80	118.05	...	118.05	123.83	...	123.83
		Total	106.80	...	106.80	118.05	...	118.05	123.83	...	123.83
MINISTRY OF POWER											
72.	Ministry of Power										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	1670.57	2651.98	4322.55	2779.48	1710.64	4490.12	5188.42	1797.74	6986.16
		Total	1670.57	2651.98	4322.55	2779.48	1710.64	4490.12	5188.42	1797.74	6986.16
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT											
73.	Appropriation - Staff, Household and Allowances of the President										
		Charged	17.33	...	17.33	17.84	...	17.84	22.85	...	22.85
		Voted	...	...	...	...	...	...	...	...	...
		Total	17.33	...	17.33	17.84	...	17.84	22.85	...	22.85
74.	Lok Sabha										
		Charged	0.32	...	0.32	0.32	...	0.32	0.29	...	0.29
		Voted	206.00	...	206.00	225.44	...	225.44	243.25	...	243.25
		Total	206.32	...	206.32	225.76	...	225.76	243.54	...	243.54
75.	Rajya Sabha										
		Charged	0.23	...	0.23	0.33	...	0.33	0.34	...	0.34
		Voted	94.90	...	94.90	97.63	...	97.63	102.00	...	102.00
		Total	95.13	...	95.13	97.96	...	97.96	102.34	...	102.34
76.	Appropriation - Union Public Service Commission										
		Charged	57.68	...	57.68	57.68	...	57.68	59.99	...	59.99
		Voted	...	...	...	...	...	...	...	...	...
		Total	57.68	...	57.68	57.68	...	57.68	59.99	...	59.99
77.	Secretariat of the Vice-President										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	228	...	228	295	...	295	1.35	...	1.35
		Total	228	...	228	295	...	295	1.35	...	1.35
MINISTRY OF RURAL DEVELOPMENT											
78.	Department of Rural Development										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	22158.58	4.79	22163.37	25163.77	...	25163.77	39073.18	...	39073.18
		Total	22158.58	4.79	22163.37	25163.77	...	25163.77	39073.18	...	39073.18
79.	Department of Land Resources										
		Charged	...	...	...	...	...	...	...	...	...
		Voted	1399.44	...	1399.44	1399.29	...	1399.29	1421.70	...	1421.70
		Total	1399.44	...	1399.44	1399.29	...	1399.29	1421.70	...	1421.70

(रुपयों में) (In crores of Rupees)

क्र.सं.	विभाग, सेवा, प्रशासन या जिस क्षेत्र से संबंधित है	प्रकार का प्रस्ताव	2005-2006 Budget Estimates			2005-2006 Revised Estimates			2006-2007 Budget Estimates			
			आय	मूल्य	कुल	आय	मूल्य	कुल	आय	मूल्य	कुल	
80.	पिबने के पानी के विभाग	80. Department of Drinking Water Supply	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	4751.42	...	4751.42	4761.52	...	4761.52	6001.70	...	6001.70	...
		Total	4751.42	...	4751.42	4761.52	...	4761.52	6001.70	...	6001.70	...
विज्ञान और प्रौद्योगिकी विभाग												
MINISTRY OF SCIENCE AND TECHNOLOGY												
81.	विज्ञान और प्रौद्योगिकी विभाग	81. Department of Science and Technology	...	...	...	...	...	...	...	...	...	...
		Charged	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07	...
		Voted	1504.18	154.05	1658.23	1329.74	138.49	1468.23	1605.59	153.60	1759.19	...
		Total	1504.25	154.05	1658.30	1329.81	138.49	1468.30	1605.66	153.60	1759.26	...
82.	वैज्ञानिक और औद्योगिक अनुसंधान विभाग	82. Department of Scientific and Industrial Research	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	1536.03	20.97	1557.00	1482.03	18.97	1501.00	1749.90	0.10	1750.00	...
		Total	1536.03	20.97	1557.00	1482.03	18.97	1501.00	1749.90	0.10	1750.00	...
83.	बायो-प्रौद्योगिकी विभाग	83. Department of Biotechnology	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	456.60	2.00	458.60	402.60	...	402.60	534.60	...	534.60	...
		Total	456.60	2.00	458.60	402.60	...	402.60	534.60	...	534.60	...
समुद्र, सड़क परिवहन और उच्च मार्ग विभाग												
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS												
84.	समुद्र परिवहन विभाग	84. Department of Shipping	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	670.71	417.46	1088.17	721.21	334.68	1055.89	786.52	588.65	1375.17	...
		Total	670.71	417.46	1088.17	721.21	334.68	1055.89	786.52	588.65	1375.17	...
85.	सड़क परिवहन और उच्च मार्ग विभाग	85. Department of Road Transport and Highways	...	...	...	...	...	...	...	...	...	...
		Charged	0.50	5.90	6.40	0.75	5.90	6.65	0.80	5.70	6.50	...
		Voted	8451.63	10635.02	19086.65	8585.16	9828.63	18413.79	11960.30	11644.25	23604.55	...
		Total	8452.13	10640.92	19093.05	8585.91	9834.53	18420.44	11961.10	11649.95	23611.05	...
छोटे पैमाने के उद्योग विभाग												
MINISTRY OF SMALL SCALE INDUSTRIES												
86.	छोटे पैमाने के उद्योग विभाग	86. Ministry of Small Scale Industries	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	442.10	18.20	460.30	446.15	24.47	470.62	505.24	19.00	524.24	...
		Total	442.10	18.20	460.30	446.15	24.47	470.62	505.24	19.00	524.24	...
सामाजिक न्याय और शक्ति विभाग												
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT												
87.	सामाजिक न्याय और शक्ति विभाग	87. Ministry of Social Justice and Empowerment	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	1481.60	118.10	1599.70	1481.60	118.10	1599.70	1615.31	202.29	1817.60	...
		Total	1481.60	118.10	1599.70	1481.60	118.10	1599.70	1615.31	202.29	1817.60	...
अंतरिक्ष विभाग												
DEPARTMENT OF SPACE												
88.	अंतरिक्ष विभाग	88. Department of Space	...	...	...	...	...	...	...	...	...	...
		Charged	0.42	0.35	0.77	0.42	0.35	0.77	0.41	0.35	0.76	...
		Voted	2539.76	607.89	3147.65	2096.87	577.88	2674.75	3091.91	517.75	3609.66	...
		Total	2540.18	608.24	3148.42	2097.29	578.23	2675.52	3092.32	518.10	3610.42	...
सांख्यिकी और कार्यक्रम कार्यान्वयन विभाग												
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION												
89.	सांख्यिकी और कार्यक्रम कार्यान्वयन विभाग	89. Ministry of Statistics and Programme Implementation	...	...	...	...	...	...	...	...	...	...
		Charged	...	...	...	...	...	...	...	...	...	...
		Voted	1817.76	22.23	1839.99	1812.14	8.25	1820.39	1788.65	27.92	1816.57	...
		Total	1817.76	22.23	1839.99	1812.14	8.25	1820.39	1788.65	27.92	1816.57	...

(BEE66 a66A) (In crores of Rupees)

a66E 666E, 666E66E +E6E6E 66E 666E 666E66E a66E BEE6 666E C6	No. of Demand	Service, Administration or Area to which the Demand relates	+E6E] +E6E6E6E 2005-2006 Budget Estimates 666E6E6E 666E6E6E Revenue Capital Total			666E6E6E6E +E6E6E6E 2005-2006 Revised Estimates 666E6E6E6E 666E6E6E6E Revenue Capital Total			+E6E] +E6E6E6E 2006-2007 Budget Estimates 666E6E6E6E 666E6E6E6E Revenue Capital Total		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
MINISTRY OF STEEL											
90. <666E6E a66E6E6E6E	90.	Ministry of Steel									
666E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E		Voted	72.53	17.00	89.53	82.50	17.00	99.50	84.50	45.00	129.50
666E6E6E6E		Total	72.53	17.00	89.53	82.50	17.00	99.50	84.50	45.00	129.50
MINISTRY OF TEXTILES											
91. BEE6E6E a66E6E6E6E	91.	Ministry of Textiles									
666E6E6E6E		Charged	...	0.75	0.75	...	...	...	...	...	...
666E6E6E6E		Voted	1541.92	469.58	2011.50	1823.27	469.90	2293.17	2034.58	1012.17	3046.75
666E6E6E6E		Total	1541.92	470.33	2012.25	1823.27	469.90	2293.17	2034.58	1012.17	3046.75
MINISTRY OF TOURISM											
92. {66E6E} xE a66E6E6E6E	92.	Ministry of Tourism									
666E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E		Voted	338.95	489.25	828.20	338.95	487.96	826.91	377.32	495.50	872.82
666E6E6E6E		Total	338.95	489.25	828.20	338.95	487.96	826.91	377.32	495.50	872.82
MINISTRY OF TRIBAL AFFAIRS											
93. V66E6E6E6E6E BEE6E6E6E	93.	Ministry of Tribal Affairs									
666E6E6E6E		Charged	1376.60	...	1376.60	1315.60	...	1315.60	1495.80	...	1495.80
666E6E6E6E		Voted	97.13	36.01	133.14	93.56	0.01	93.57	157.65	14.01	171.66
666E6E6E6E		Total	1473.73	36.01	1509.74	1409.16	0.01	1409.17	1653.45	14.01	1667.46
MINISTRY OF HOME AFFAIRS UNION TERRITORIES (WITHOUT LEGISLATURE)											
94. +E66E6E6E +E6E6E6E6E6E6E u6E6E6E6E6E	94.	Andaman & Nicobar Islands									
666E6E6E6E		Charged	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
666E6E6E6E		Voted	1512.60	240.33	1752.93	1482.06	220.89	1702.95	1301.01	754.84	2055.85
666E6E6E6E		Total	1512.61	240.33	1752.94	1482.07	220.89	1702.96	1301.02	754.84	2055.86
95. S66E6E6E6E6E	95.	Chandigarh									
666E6E6E6E		Charged	32.42	0.55	32.97	31.91	0.55	32.46	33.71	0.55	34.26
666E6E6E6E		Voted	1018.50	134.49	1152.99	1060.88	151.83	1212.71	1114.07	175.48	1289.55
666E6E6E6E		Total	1050.92	135.04	1185.96	1092.79	152.38	1245.17	1147.78	176.03	1323.81
96. n66E6E +E6E6E xE6E6E c6E6E6E6E	96.	Dadra & Nagar Haveli									
666E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E		Voted	476.09	39.41	515.50	579.40	39.41	618.81	768.20	39.30	807.50
666E6E6E6E		Total	476.09	39.41	515.50	579.40	39.41	618.81	768.20	39.30	807.50
97. n66E6E +E6E6E n66E6E	97.	Daman & Diu									
666E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E		Voted	257.89	39.01	296.90	258.39	39.01	297.40	273.46	40.26	313.72
666E6E6E6E		Total	257.89	39.01	296.90	258.39	39.01	297.40	273.46	40.26	313.72
98. a66E6E6E6E	98.	Lakshadweep									
666E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E		Voted	220.60	52.35	272.95	234.09	52.36	286.45	249.47	169.27	418.74
666E6E6E6E		Total	220.60	52.35	272.95	234.09	52.36	286.45	249.47	169.27	418.74
MINISTRY OF URBAN DEVELOPMENT											
99. 66E6E6E6E6E6E6E6E6E6E a66E6E6E6E6E6E6E6E6E6E	99.	Department of Urban Development									
666E6E6E6E6E6E6E6E6E6E		Charged	24.73	11.60	36.33	24.73	11.60	36.33	26.08	31.00	57.08
666E6E6E6E6E6E6E6E6E6E		Voted	1605.54	762.33	2367.87	910.54	1957.33	2867.87	1067.79	1120.54	2188.33
666E6E6E6E6E6E6E6E6E6E		Total	1630.27	773.93	2404.20	935.27	1968.93	2904.20	1093.87	1151.54	2245.41
100. a66E6E6E6E6E6E6E6E6E6E BEE6E6E6E6E6E6E6E6E6E6E	100.	Public Works									
666E6E6E6E6E6E6E6E6E6E		Charged	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
666E6E6E6E6E6E6E6E6E6E		Voted	718.32	237.43	955.75	718.32	237.43	955.75	779.77	267.54	1047.31
666E6E6E6E6E6E6E6E6E6E		Total	719.32	238.43	957.75	719.32	238.43	957.75	780.77	268.54	1049.31
101. a66E6E6E6E6E6E6E6E6E6E a66E6E6E6E6E6E6E6E6E6E	101.	Stationery and Printing									
666E6E6E6E6E6E6E6E6E6E		Charged	...	...	...	...	...	...	...	...	...
666E6E6E6E6E6E6E6E6E6E		Voted	151.50	0.35	151.85	146.21	0.10	146.31	154.06	0.20	154.26
666E6E6E6E6E6E6E6E6E6E		Total	151.50	0.35	151.85	146.21	0.10	146.31	154.06	0.20	154.26

(BÉÉÉÁ áá(Á) (In crores of Rupees)

áÉÉÉ °ÉÁÉ, |ÉÉÉ°ÉÁ +ÉÉÉÉ °ÉÁÉ ÉVÉ°ÉÁ áÉÉÉ BÉÉÉ °ÉÁÉ ÇÉ	No. of Demand	Service, Administration or Area to which the Demand relates	+ÉVÉ] +ÉΘÉÉÉ 2005-2006 Budget Estimates			°ÉÉÉÉÉÉ +ÉΘÉÉÉ 2005-2006 Revised Estimates			+ÉVÉ] +ÉΘÉÉÉ 2006-2007 Budget Estimates			
			°ÉVÉ°É É	(ÉWÉÉ) Capital	VÉÉÁ Total	°ÉVÉ°É É	(ÉWÉÉ) Capital	VÉÉÁ Total	°ÉVÉ°É É	(ÉWÉÉ) Capital	VÉÉÁ Total	
ÉÉÇ°É°ÉWÉÉÉ° +ÉÉÉ° WÉÉÉÉÉ°=XÁÉÉÉÉ° áÉÉÉÁÉ°É		MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION										
102. ÉÉÇ°É°ÉWÉÉÉ° +ÉÉÉ° WÉÉÉÉÉ°=XÁÉÉÉÉ° áÉÉÉÁÉ°É	102	Ministry of Urban Employment and Poverty Alleviation										
		<i>Charged</i>	...	...	...	...	...	...	...	...	...	...
		<i>Voted</i>	506.42	561	512.03	403.39	561	409.00	426.06	561	431.67	
		Total	506.42	561	512.03	403.39	561	409.00	426.06	561	431.67	
VÉÁÉ °ÉÉÉVÉÉ° áÉÉÉÁÉ°É		MINISTRY OF WATER RESOURCES										
103. VÉÁÉ °ÉÉÉVÉÉ° áÉÉÉÁÉ°É	103	Ministry of Water Resources										
		<i>Charged</i>	...	375	375	...	225	225	...	400	400	
		<i>Voted</i>	835.57	60.34	895.91	711.01	60.34	771.35	925.47	57.84	983.31	
		Total	835.57	64.09	899.66	711.01	62.59	773.60	925.47	61.84	987.31	
°ÉÉÉ áÉÁÁÁÁ+ÉÉ° ÉÁÉ° áÉÉÉÁÉ°É		MINISTRY OF YOUTH AFFAIRS AND SPORTS										
104. °ÉÉÉ áÉÁÁÁÁ+ÉÉ° ÉÁÉ° áÉÉÉÁÉ°É	104	Ministry of Youth Affairs and Sports										
		<i>Charged</i>	...	...	...	...	...	...	...	...	...
		<i>Voted</i>	498.85	8.14	506.99	471.87	6.14	478.01	662.47	6.53	669.00	
		Total	498.85	8.14	506.99	471.87	6.14	478.01	662.47	6.53	669.00	
+ÉÁÉ°É°É°ÉÉ áÉÁÁÁÁ áÉÉÉÁÉ°É		MINISTRY OF MINORITY AFFAIRS										
105. +ÉÁÉ°É°É°ÉÉ áÉÁÁÁÁ áÉÉÉÁÉ°É	105	Ministry of Minority Affairs										
		<i>Charged</i>	...	...	...	...	...	...	...	...	...
		<i>Voted</i>	...	...	...	...	...	...	200	...	200	
		Total	...	...	...	...	...	...	200	...	200	
ÉÉÉÉ VÉÉÁ		GRAND TOTAL	164954.22	602723.86	767678.08	164772.92	1027600.79	1192373.71	177011.38	1103575.74	1280587.12	
		<i>Charged</i>	...	...	...	...	...	...	...	...	...
		<i>Voted</i>	317891.36	66962.14	384843.50	336676.62	62923.59	399600.21	371327.52	76781.91	448109.43	
		Total	482845.58	669676.00	1152521.58	500449.54	1090524.38	1590973.92	548338.90	1180357.65	1728696.55	
ÉÉÉ°É°É°É°É°É°É°É°É° BÉÉ°BÉÁÉ°É°É°É°É°É°É°É° É°É°É°É°É°		<i>Less amount of recoveries shown in reduction of expenditure</i>	-13304.48	-4555.04	-17859.52	-15216.77	-4543.29	-19760.06	-33791.78	-11521.34	-45313.12	
ÉÉÉ°É°É°É°É°É°É°É°É°		Net Total	469541.10	665120.96	1134662.06	485232.77	1085981.09	1571213.86	514547.12	1168836.31	1683383.43	