

**2006-07 Jh 1, 2006-2007**

**Annex 13**

(in Rs. million)

	2006-07	2005-2006	2005-2006	2006-2007
<b>I. 2006-07 Jh 1, 2006-2007</b>		<b>6425.50</b>	<b>5907.18</b>	<b>7385.57</b>
1. 2006-07 Jh 1, 2006-2007	12401	3415.75	3169.89	3968.80
2. 2006-07 Jh 1, 2006-2007	12402	8.00	18.00	21.00
3. 2006-07 Jh 1, 2006-2007	12403	350.11	286.38	359.50
4. 2006-07 Jh 1, 2006-2007	12404	78.50	80.28	68.50
5. 2006-07 Jh 1, 2006-2007	12405	217.56	178.63	283.80
6. 2006-07 Jh 1, 2006-2007	12406	480.50	451.01	562.69
7. 2006-07 Jh 1, 2006-2007	12407	293.61	246.51	303.95
8. 2006-07 Jh 1, 2006-2007	12408	216.16	203.32	267.13
9. 2006-07 Jh 1, 2006-2007	12415	1035.00	963.00	1215.00
10. 2006-07 Jh 1, 2006-2007	12416	3.81	8.50	16.00
11. 2006-07 Jh 1, 2006-2007	12425	162.50	174.66	138.00
12. 2006-07 Jh 1, 2006-2007	12435	164.00	127.00	181.20
<b>II. 2006-07 Jh 1, 2006-2007</b>		<b>11494.50</b>	<b>14240.60</b>	<b>15643.95</b>
1. 2006-07 Jh 1, 2006-2007	12501	1992.24	2038.34	2230.50
2. 2006-07 Jh 1, 2006-2007	12505	9000.00	11700.00	12870.00
3. 2006-07 Jh 1, 2006-2007	12506	126.00	126.00	135.00
4. 2006-07 Jh 1, 2006-2007	12515	376.26	376.26	408.45
<b>III. 2006-07 Jh 1, 2006-2007</b>		<b>524.34</b>	<b>418.36</b>	<b>586.55</b>
1. 2006-07 Jh 1, 2006-2007	12701	82.83	66.14	111.52
2. 2006-07 Jh 1, 2006-2007	12702	72.64	62.51	80.94
3. 2006-07 Jh 1, 2006-2007	12705	200.00	158.50	199.10
4. 2006-07 Jh 1, 2006-2007	12711	168.87	131.21	194.99
<b>IV. 2006-07 Jh 1, 2006-2007</b>		<b>58191.19</b>	<b>53720.13</b>	<b>69593.51</b>
1. 2006-07 Jh 1, 2006-2007	12801	26495.42	22532.92	31370.32
2. 2006-07 Jh 1, 2006-2007	12802	27269.69	27538.48	33063.04
3. 2006-07 Jh 1, 2006-2007	12803	3620.64	3109.20	4251.63
4. 2006-07 Jh 1, 2006-2007	12810	805.44	539.53	908.52
<b>V. 2006-07 Jh 1, 2006-2007</b>		<b>11998.15</b>	<b>10063.55</b>	<b>14533.34</b>
1. 2006-07 Jh 1, 2006-2007	12851	1515.10	1577.51	1709.43
2. 2006-07 Jh 1, 2006-2007	12852	2492.52	1614.22	3245.02
3. 2006-07 Jh 1, 2006-2007	12853	668.64	389.02	867.25
4. 2006-07 Jh 1, 2006-2007	12854	14.00	14.00	12.61
5. 2006-07 Jh 1, 2006-2007	12855	1003.30	1078.04	975.03
6. 2006-07 Jh 1, 2006-2007	12856	2386.71	1874.60	2960.30
7. 2006-07 Jh 1, 2006-2007	12857	51.83	26.45	92.18
8. 2006-07 Jh 1, 2006-2007	12858	759.13	808.42	1104.49
9. 2006-07 Jh 1, 2006-2007	12859	866.86	822.86	1004.61
10. 2006-07 Jh 1, 2006-2007	12860	891.17	856.47	1210.20
11. 2006-07 Jh 1, 2006-2007	12861	842.29	640.51	881.83
12. 2006-07 Jh 1, 2006-2007	12875	411.22	209.92	388.78
13. 2006-07 Jh 1, 2006-2007	12885	95.38	151.53	81.61
<b>VI. 2006-07 Jh 1, 2006-2007</b>		<b>42416.72</b>	<b>40412.03</b>	<b>48613.80</b>
1. 2006-07 Jh 1, 2006-2007	13002	14638.19	18265.40	22764.14
2. 2006-07 Jh 1, 2006-2007	13051	1024.95	776.36	1063.91
3. 2006-07 Jh 1, 2006-2007	13052	1463.35	1194.75	1832.01
4. 2006-07 Jh 1, 2006-2007	13053	2372.24	2343.03	3032.11
5. 2006-07 Jh 1, 2006-2007	13054	22784.59	17590.84	19714.71
6. 2006-07 Jh 1, 2006-2007	13056	96.00	61.25	75.92
7. 2006-07 Jh 1, 2006-2007	13075	37.40	180.40	131.00
<b>VII. 2006-07 Jh 1, 2006-2007</b>		<b>12139.78</b>	<b>17525.11</b>	<b>19883.75</b>
1. 2006-07 Jh 1, 2006-2007	13201	338.77	381.71	396.30
2. 2006-07 Jh 1, 2006-2007	13225	11583.00	16992.00	19229.00

**2006-07 2006-07 2006-07 2006-07**

**2006-07 2006-07 2006-07 2006-07**

	2006-07	2006-07	2006-07	2006-07
3. 2006-07 2006-07	13275	218.01	151.40	258.45
<b>VIII. 2006-07, 2006-07 2006-07</b>		<b>7074.65</b>	<b>6031.55</b>	<b>8061.34</b>
1. 2006-07 2006-07	13401	872.74	834.79	1003.00
2. 2006-07 2006-07	13402	2800.00	2300.00	3220.00
3. 2006-07 2006-07	13403	340.00	250.00	438.00
4. 2006-07 2006-07	13425	2431.00	2107.77	2758.00
5. 2006-07 2006-07	13435	630.91	538.99	642.34
<b>IX. 2006-07 2006-07 2006-07</b>		<b>4539.18</b>	<b>2813.97</b>	<b>3171.74</b>
1. 2006-07 2006-07	13451	265.67	259.80	270.42
2. 2006-07 2006-07	13452	707.00	707.00	747.00
3. 2006-07 2006-07	13453	920.69	769.35	974.51
4. 2006-07 2006-07	13454	113.43	90.08	89.05
5. 2006-07 2006-07	13455	90.00	79.23	105.00
6. 2006-07 2006-07	13456	130.60	100.49	196.87
7. 2006-07 2006-07	13475	1546.79	89.02	566.59
8. 2006-07 2006-07	13605	765.00	719.00	222.30
<b>X. 2006-07 2006-07 2006-07</b>		<b>55881.61</b>	<b>53746.19</b>	<b>65937.68</b>
1. 2006-07 2006-07	22202	13195.81	13158.25	18001.59
2. 2006-07 2006-07	22203	733.39	580.92	838.38
3. 2006-07 2006-07	22204	398.55	372.30	555.71
4. 2006-07 2006-07	22205	492.01	357.50	420.14
5. 2006-07 2006-07	22210	2929.20	2548.23	3156.90
6. 2006-07 2006-07	22211	5781.60	5400.00	7359.30
7. 2006-07 2006-07	22215	4457.49	4389.99	5517.00
8. 2006-07 2006-07	22216	9603.45	9290.31	9658.21
9. 2006-07 2006-07	22217	2592.09	3041.22	2546.67
10. 2006-07 2006-07	22220	79.52	61.17	92.15
11. 2006-07 2006-07	22221	929.23	337.23	343.92
12. 2006-07 2006-07	22225	1490.03	1463.77	1742.43
13. 2006-07 2006-07	22230	208.53	189.03	302.29
14. 2006-07 2006-07	22235	3806.84	3777.31	4634.89
15. 2006-07 2006-07	22236	5.07	5.07	5.07
16. 2006-07 2006-07	22245	7.00	17.00	33.53
17. 2006-07 2006-07	22250	17.40	13.00	16.00
18. 2006-07 2006-07	22251	11.04	9.75	11.86
19. 2006-07 2006-07	22552	9143.36	8734.14	10701.64
<b>XI. 2006-07 2006-07 2006-07</b>		<b>567.87</b>	<b>459.57</b>	<b>630.25</b>
1. 2006-07 2006-07	32014	198.00	90.00	183.55
2. 2006-07 2006-07	32052	27.50	17.63	33.50
3. 2006-07 2006-07	32055	263.00	274.25	288.82
4. 2006-07 2006-07	32057	1.30	1.30	4.00
5. 2006-07 2006-07	32059	33.00	33.00	52.50
6. 2006-07 2006-07	32070	40.07	41.39	63.88
7. 2006-07 2006-07	32075	5.00	2.00	4.00
<b>2006-07 2006-07</b>		<b>211253.49</b>	<b>205338.24</b>	<b>254041.48</b>