## MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

## **DEMAND NO.13**

## **Department of Posts**

A. The Budget allocations, net of recoveries and receipts, are given below:

Revenue Capital Total         37.82 37.82 37.82         1417.09 1454.91 38.56 38.56 38.56 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 37.04 3	. ,	, 0, ,	n crores c	١ ١			1			1		
Capital Total         316.18 316.18 316.19 318.19 365.44 2.01 367.45 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96 381.96	07 Total		0	l					0	1	/lajor Head	M
Capital Total         316.18 354.00         2.01 1419.10         318.19 1773.10         365.44 404.00         2.01 1114.71         367.45 1518.71         381.96 419.00         4.01 1346.20         385.52 1765.20           Postal Services Revenue Section           1. General Administration         3201         7.13         357.00         364.13         6.47         344.60         351.07         8.66         360.14         368.80	379.23	19	1342.19	37.04	1151.26	1112.70	38.56	1454.91	1417.09	37.82		Revenue
Postal Services         Revenue Section           1. General Administration         3201         7.13         357.00         364.13         6.47         344.60         351.07         8.66         360.14         368.8	385.97			l			1			1		Capital
Revenue Section         3201         7.13         357.00         364.13         6.47         344.60         351.07         8.66         360.14         368.8	765.20	20	1346.20	419.00	1518.71	1114.71	404.00	1773.10	1419.10	354.00		Total
1. General Administration 3201 7.13 357.00 364.13 6.47 344.60 351.07 8.66 360.14 368.8												Postal Services
												Revenue Section
	368.80	14	360.14	8.66	351.07	344.60	6.47	364.13	357.00	7.13	3201	1. General Administration
2. Postal Network 3201   12.71 3101.00 3113.71   12.75 3178.99 3191.74   14.85 3259.81 3274.6	274.66	31	3259.81	14.85	3191.74	3178.99	12.75	3113.71	3101.00	12.71	3201	2. Postal Network
3. Mail sorting 3201 0.05 452.64 452.69 0.05 440.00 440.05 0.05 453.00 453.0	453.05	00	453.00	0.05	440.05	440.00	0.05	452.69	452.64	0.05	3201	3. Mail sorting
4. Conveyance of mail 3201 430.00 430.00 426.29 426.29 443.00 443.0	443.00	00	443.00		426.29	426.29		430.00	430.00		3201	4. Conveyance of mail
5. Agency services 3201 150.00 150.00 114.76 114.76 103.08 103.0	103.08	80	103.08		114.76	114.76		150.00	150.00		3201	5. Agency services
6. Accounts & Audit 3201 118.50 118.50 119.34 119.34 121.74 121.7	121.74	74	121.74		119.34	119.34		118.50	118.50		3201	6. Accounts & Audit
7. Engineering 3201 2.50 68.00 70.50 2.75 64.69 67.44 1.55 69.25 70.8	70.80	25	69.25	1.55	67.44	64.69	2.75	70.50	68.00	2.50	3201	7. Engineering
8. Staff amenities 3201 38.50 38.50 28.56 28.56 35.16 35.1	35.16	16	35.16		28.56	28.56		38.50	38.50		3201	8. Staff amenities
9. Pensions 3201 1300.00 1300.00 1346.00 1346.00 1380.00 1380.0	380.00	00	1380.00		1346.00	1346.00		1300.00	1300.00		3201	9. Pensions
10. Stationery & Printing 3201 82.00 82.00 64.82 64.82 80.57 80.5	80.57	57	80.57		64.82	64.82		82.00	82.00		3201	10. Stationery & Printing
11. Others 3201 10.16 33.15 43.31 11.04 31.35 42.39 6.42 35.15 41.5	41.57	15	35.15	6.42	42.39	31.35	11.04	43.31	33.15	10.16	3201	11. Others
12. Total Revenue Expenditure-												12. Total Revenue Expenditure-
Postal Services 32.55 6130.79 6163.34 33.06 6159.40 6192.46 31.53 6340.90 6372.4	372.43	90	6340.90	31.53	6192.46	6159.40	33.06	6163.34	6130.79	32.55		Postal Services
13. Less Receipts 12014713.70 -4713.705046.70 -5046.704998.71 -4998.7	998.71	71 -	-4998.71		-5046.70	-5046.70		-4713.70	-4713.70		1201	13. Less Receipts
14. Net 32.55 1417.09 1449.64 33.06 1112.70 1145.76 31.53 1342.19 1373.7	373.72	19	1342.19	31.53	1145.76	1112.70	33.06	1449.64	1417.09	32.55		14. Net
15. Lumpsum provision for projects/												15. Lumpsum provision for projects/
schemes for the benefit of North												schemes for the benefit of North
Eastern Region & Sikkim 2552 5.27 5.27 5.50 5.50 5.51 5.5	5.51			5.51	5.50		5.50	5.27		5.27	2552	Eastern Region & Sikkim
Capital Section												Capital Section
1. Postal Network 5201 10.66 2.00 12.66 13.18 2.00 15.18 21.59 4.00 25.5	25.59	00	4.00	21.59	15.18	2.00	13.18	12.66	2.00	10.66	5201	1. Postal Network
2. Administrative Offices 5201 3.50 3.50 3.65 3.65 5.50 5.5	5.50			5.50	3.65		3.65	3.50		3.50	5201	2. Administrative Offices
3. Staff quarters 5201 4.00 4.00 4.20 4.20 1.00 1.0	1.00			1.00	4.20		4.20	4.00		4.00	5201	3. Staff quarters
4. Mech. & Modernisation 5201   287.06 287.06   327.42 327.42   336.18 336.1	336.18			336.18	327.42		327.42	287.06		287.06	5201	4. Mech. & Modernisation
5. Others 5201 1.00 0.01 1.01 0.20 0.01 0.21 0.50 0.01 0.5	0.51	01	0.01	0.50	0.21	0.01	0.20	1.01	0.01	1.00	5201	5. Others
6. Loans to Co-operative Societies@ 7475											7475	6. Loans to Co-operative Societies@
7. North Eastern Areas 4552 9.96 9.96 16.79 16.79 17.19 17.1	17.19			17.19	16.79		16.79	9.96		9.96	4552	7. North Eastern Areas
Capital Section 316.18 2.01 318.19 365.44 2.01 367.45 381.96 4.01 385.9	385.97	01	4.01	381.96	367.45	2.01	365.44	318.19	2.01	316.18		Capital Section
Grand Total 354.00 1419.10 1773.10 404.00 1114.71 1518.71 419.00 1346.20 1765.2	765.20	20	1346.20	419.00	1518.71	1114.71	404.00	1773.10	1419.10	354.00		Grand Total
@ Provision is less than rupees 50 thousands											ousands	@ Provision is less than rupees 50 tho
C. Plan Outlay  Head of Dev Budget IEBR Total Support  Budget IEBR Total Support  Budget IEBR Total Support  Budget IEBR Total Support	Total	R	IEBR		Total	IEBR		Total	IEBR			C. Plan Outlay
1. Postal Services 13201 338.77 338.77 381.71 381.71 396.30 396.3	396.30			396.30	381.71		381.71	338.77		338.77	13201	1. Postal Services
	22.70			l			1			1		
	419.00				_		1			1		

The Department of Posts, which is under the administrative control of the Ministry of Communications and Information Technology, is responsible for planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Saving Schemes, Postal Life Insurance Schemes, etc., for other Departments of the Government. For the implementation of the various programmes and activities, the Department has a network of 22 Postal Circles, besides 6 Postal Training Centres and Postal Staff College at Ghaziabad.

2. This Demand provides for revenue as well as capital expenditure of Postal Services. In the revenue section, the provision is for working expenses, which includes those on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the revenue section of the

Postal Services (i.e. gross non-plan expenditure less postal earnings) is met by the General Revenue of the Government. In the capital section, provision is made for expenditure for completion of ongoing operative buildings and staff quarters, computerization of Post Offices, Mail Offices, Administrative Offices and Postal Accounts Management, purchase of mail motor vehicles, modernization of Post Offices through upgradation of counter services, extension of electronic transfer system and mechanization of mail processing systems, etc.

- 3. The receipts in BE 2006-2007 are estimated at Rs.4998.71 crore against Rs.4713.70 crore in BE 2005-2006 and Rs.5046.70 crore in RE 2005-2006.
- 4. This year's Budget for expenditure provides for normal growth and expansion of Postal Services.