

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION**DEMAND NO.28****Ministry of Development of North Eastern Region**

A. The Budget allocations, net of recoveries are given below:

(In crores of Rupees)

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1031.25	8.92	1040.17	1098.67	8.92	1107.59	1244.51	9.23	1253.74	
Capital	55.00	3.56	58.56	77.33	3.56	80.89	105.49	3.56	109.05	
Total	1086.25	12.48	1098.73	1176.00	12.48	1188.48	1350.00	12.79	1362.79	
1. Secretariat Services										
1.1 Secretariat - General Services	2052	...	3.25	3.25	...	3.25	3.25	...	3.33	3.33
1.2 Secretariat of NEC	2070	...	5.67	5.67	...	5.67	5.67	...	5.90	5.90
<i>Total</i>	...	8.92	8.92	...	8.92	8.92	...	9.23	9.23	
2. Schemes of North Eastern Council	2552	110.00	...	110.00	110.00	...	110.00	143.00	...	143.00
	3601	296.50	...	296.50	296.50	...	296.50	385.50	...	385.50
<i>Total</i>	...	406.50	...	406.50	406.50	...	406.50	528.50	...	528.50
3. Construction/ Improvement of Roads of Economic Importance	4552	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
4. Investments in Public Enterprises	4853	...	...	...	...	...	...	2.51	...	2.51
5. Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	6851	...	3.56	3.56	...	3.56	3.56	...	3.56	3.56
6.1 Grants to North Eastern Development Finance Corporation Ltd (NEDFi)	2885	22.33	...	22.33	...	...	...	...	...	...
6.2 Loans to North Eastern Development Finance Corporation Ltd (NEDFi)	6885	...	...	...	22.33	...	22.33	31.48	...	31.48
<i>Total</i>	...	22.33	...	22.33	22.33	...	22.33	31.48	...	31.48
7. Central Capital Investment Scheme	2885	0.01	...	0.01	...	...	...	...	...	...
8. Central Interest Subsidy Scheme	2885	0.01	...	0.01	...	...	...	...	...	...
9. Grants from Central Pool of Resources for North Eastern Region and Sikkim	3601	585.00	...	585.00	679.17	...	679.17	700.00	...	700.00
10. Development of cities and roads in North Eastern States	3601	...	...	...	...	...	...	0.01	...	0.01
11. Advertising and Publicity	2250	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
12. Technical Assistance & Capacity Building	2250	12.40	...	12.40	8.00	...	8.00	10.00	...	10.00
13. Other Programmes	4552	50.00	...	50.00	50.00	...	50.00	61.50	...	61.50
Grand Total		1086.25	12.48	1098.73	1176.00	12.48	1188.48	1350.00	12.79	1362.79
B. Investments in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4.01 Sikkim Mining Corporation Ltd	12853	...	...	...	...	...	...	2.51	...	2.51
6.2 North Eastern Development Finance Corporation Ltd (NEDFi)	12885	...	...	...	22.33	...	22.33	31.48	...	31.48
Total		...	...	...	22.33	...	22.33	33.99	...	33.99
C. Plan Outlay										
1. Non-Ferrous Mining and Metal Industries	12853	...	...	...	...	...	...	2.51	...	2.51
2. Industrial Financial Institutions	12885	22.35	...	22.35	22.33	...	22.33	31.48	...	31.48
3. Roads and Bridges	13054	...	...	...	...	...	...	0.01	...	0.01
4. Other Social Services	22250	17.40	...	17.40	13.00	...	13.00	16.00	...	16.00
<i>Total</i>	...	39.75	...	39.75	35.33	...	35.33	50.00	...	50.00
State Plans										
1. North Eastern Areas	43601	461.50	...	461.50	461.50	...	461.50	600.00	...	600.00
2. Central Pool of Resources for North Eastern Region and Sikkim	43601	585.00	...	585.00	679.17	...	679.17	700.00	...	700.00
<i>Total</i>	...	1046.50	...	1046.50	1140.67	...	1140.67	1300.00	...	1300.00
Total		1086.25	...	1086.25	1176.00	...	1176.00	1350.00	...	1350.00

1.1 The provision is for expenditure of the Ministry of Development of North Eastern Region.

1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The Headquarters of the Council is at Shillong. The Council is the Regional Planning body and its objectives inter-alia, include balanced development of the North Eastern Region.

3. This is carried out in the area through the Border Roads Organisation (BRO) which undertakes construction and also focuses on completing on-going road schemes.

4. The provision is for investment as equity in the Sikkim Mining Corporation which is a joint venture company of the Government of Sikkim and Government of India with equity share capital ratio of 51:49.

5. North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibition, etc.

6.2 North Eastern Development Finance Corporation Ltd (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying financing and nurturing eco-friendly and commercially viable industrial, infrastructure and agro-horticultural

projects in the Region. The Plan project provides for extending long-term interest free loan of Rs. 100 crore during the Xth Plan period. The provision is for extending soft loan to NEDFi.

9. The broad objective of the Central Resource Pool is to ensure the speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the Region. The provision is for funding the projects identified by the North Eastern States, which includes projects for Bodoland Territorial Council (BTC) and the Sarva Shiksha Abhiyan of the Ministry of Human Resource Development.

10. The provision is for development of five cities in the North Eastern Region (Phase I), namely Agartala, Aizawal, Kohima, Gangtok and Shillong; and development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Government.

11. The showcasing of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars in collaboration with CII & FICCI to harness the immense potential of the Region are undertaken through the scheme of Advocacy & Publicity.

12. The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme.

13. The provision is for meeting the expenditure on increasing intra-region connectivity within the North Eastern States, by 50 seater aircrafts, and for improvements of existing airports in the North Eastern Region with the help of Airport Authority of India Ltd.