MINISTRY OF AGRICULTURE

DEMAND NO. 3

Department of Animal Husbandry, Dairying and Fisheries

A. The Budget allocations, net of recoveries and receipts are given below:

Haip Head Burger 2005-2006 Review 2005-2006 Piol Piol Nor-Pion Totel Pion Nor-Pion Totel Pion Nor-Pion Totel Pion Nor-Pion Nor-Pio									(In crores of Rupees)		
Revenue Cotol 448.85 41.61 690.79 41.61 638.40 77.16 42.86 804.72 Total 669.06 41.61 710.59 599.00 41.61 640.61 777.00 42.86 819.86 1. Secretariat-Economic Services 3451 4.81 6.77 11.56 3.81 6.14 9.85 6.00 7.00 13.00 2. Catle development 3602 1.00 1.00				Budget 2005-2006		Revised 2005-2006			Budget 2006-2007		
Capital 2022 1 5 7 7 0 4 6 8 9 8 9 9 100			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Teda 669.08 41.61 71.00 64.26 91.9.86 1. Saccrataita/Economic Services 3401 4.81 6.77 11.68 3.81 6.14 9.35 6.00 7.00 13.00 2. Catile development 3601 1.00 <td></td> <td></td> <td></td> <td>41.61</td> <td></td> <td></td> <td>41.61</td> <td></td> <td></td> <td></td> <td></td>				41.61			41.61				
1. Serietariat-Economic Services 3451 4.81 6.77 115.8 3.81 6.14 9.95 6.00 7.00 13.00 Animal Husbardry 3601 1.00 114.30 114.30 0.14 2.03 46.30											
Animal Husbandry Image: Participant for the partipant for the partip participant for the participant for t		0.454									
2. Cattle development 3601 1.00 1.00 1.00 1.00		3451	4.81	6.77	11.58	3.81	6.14	9.95	6.00	7.00	13.00
3602 10.0 <	-	3601	1.00		1.00	1.00		1.00	1.00		1.00
2403 103.86 7.70 111.66 103.89 6.79 110.66 107.00 7.65 114.65 3. Vetrinary services and animal heath 3601 67.40 7.70 113.60 00.49 0.94 0.96 0.00 0.00 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0	came corresponding										
3. Vetrinary services and animal health 3601 67.40 75.74 75.74 75.74 67.21 67.21 health 2403 45.90 14.30 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 122.98 123.00 14.30 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 114.50 112.60 112.60 112.60		2403	103.96	7.70	111.66	103.89			107.00		114.65
health 3602 1.00 1.00 0.94 0.94 0.94 2403 45.90 114.30 114.30 122.98 122.98 122.98 122.98 122.98 122.98 14.50 14.50 4.01 Assistance to States for Conduct 2003 0.20 0.20 1.95 0.10 1.95 4.02 Feed and fodder development 3601 13.50 13.50 0.85 0.66 0.66 4.03 Cher programmes 3601 101.10 13.50 0.85 0.66 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60 13.60				7.70			6.79			7.65	
2403 45.90 45.90 122.98 123.98 114.50 46.35 4.0 Other Animal Husbandry programmes 114.30 114.30 122.98 11.450 114.50 114.50 4.01 Assistance to States for Conduct of Livestock Census 3601 4.20 4.20 1.95 0.10 0.10 4.30 4.30 4.02 Feed and fodder development 3601 13.50 4.50 0.85 0.85 0.85 0.85 0.85 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 <t< td=""><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2										
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4. Other Animal Husbandry programmes Image: state for Conduct (1) Assistance to States for Conduct (3) Assistance to States for Conduct (4) Assistance to States for Conduct (3) Assistance to States for Conduct (3) Assistance to States for Conduct (3) Other programmes 2003 (3) Assistance to States for Conduct (4) Assistance to Cooperative (3) Assistance to Cooperative (4) Assistance to Cooperat											
programmes v v v v v 4.01 Assistance to States for Conduct 3601 4.20 4.20 1.95 0.10 0.10 3602 0.10 0.10 0.01 0.01 <td>4. Other Animal Husbandry</td> <td>10101</td> <td>111.00</td> <td></td> <td>111.00</td> <td>122.00</td> <td></td> <td>122.00</td> <td>111.00</td> <td></td> <td>111.00</td>	4. Other Animal Husbandry	10101	111.00		111.00	122.00		122.00	111.00		111.00
of Livestock Census 3601 3602 4.20 4.420 1.95 1.95 1.95 0.10 0.10 4.02 Feed and fodder development 3601 13.50 13.50 8.84 8.84 12.40 12.40 4.02 Feed and fodder development 3601 13.50 13.50 8.84 8.84 12.40 12.40 4.03 Other programmes 3601 101.10 13.50 13.50 13.60 13.00 13.00 13.00 13.00 13.00 13.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 <	-										
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Total 4.50 4.50 2.66 2.66 2.66 4.60 4.50 4.02 Feed and fodder development 3601 13.50 13.50 8.84 0.85 0.60 12.40 4.03 Other programmes 13.50 13.50 9.69 9.69 9.68 13.00 13.00 4.03 Other programmes 110 11.10 2.127 21.27 49.40 49.40 3602 2.50 2.50 1.00 10.00 13.00 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0 31.0	of Livestock Census										
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A.03 Other programmes Total 3601 13.50 13.50 2.69 9.69 13.00 13.00 4.03 Other programmes 3601 101.10 101.10 21.27 21.27 49.40 49.40 2403 8.25 9.55 17.80 24.49 12.18 36.67 67.00 11.31 78.31 Total-Other Animal Husbandry Programmes 111.85 9.55 139.40 58.51 12.18 70.69 113.00 11.31 130.81 Total-Animal Husbandry Dairy Development 1350.11 17.25 367.36 286.38 18.97 355.35 355.00 18.96 378.46 5.02 Other schemes 3601 26.50 9.00 4.00 4.50 4.50 5.02 Other schemes 3601 26.50 26.50 9.00 4.00 4.50 4.50 5.02 Other schemes 3601 26.50 0.50	4.02 Feed and Todder development										
4.03 Other programmes 3601 101.10 101.10 21.27 21.27 49.40 49.40 3602 2.50 2.50 1.00 1.00 3.10 3.10 70tal 70tal 111.85 9.55 17.80 24.49 12.18 36.67 67.00 11.31 130.81 Total-Animal Husbandry 111.85 9.55 121.40 46.76 12.18 70.69 137.00 11.31 148.31 Total-Obepment 5. Grants to National Dairy Dev. 3601 26.50 26.50 29.39 29.39 33.50 12.00 12.00 12.00 12.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 11.00 10.00 10.00 10.00 10											
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Total 111.85 9.55 121.40 46.76 12.18 58.94 119.50 11.31 130.81 Total-Animal Husbandry Programmes 129.85 9.55 139.40 58.51 121.81 70.63 137.00 11.31 148.31 Total-Animal Husbandry Dairy Development 350.11 17.25 367.36 286.38 18.97 305.35 359.50 18.96 378.66 S. Grants to National Dairy Dev. Board 2404 9.00 9.00 4.00 4.00 4.50 4.50 5.02 Other schemes 2404 9.00 20.01 20.19 11.00 12.00 4.50 5.02 Other schemes 2404 22.50 22.50 40.58 40.58 46.00 45.00 6.01 Revenue Expenditure 2404 22.000 220.00 193.00 193.00 225.00 226.00 6.03 Capital Expenditure Met .		3602			2.50	1.00		1.00	3.10		
Total-Other Animal Husbandry Programmes Total - Animal Husbandry 129.85 9.55 139.40 380.11 78.51 12.18 70.69 13.70 11.31 148.31 Dairy Development 350.11 17.25 367.36 286.38 18.97 305.35 359.50 18.96 378.46 5. Grants to National Dairy Dev. Board 2404 9.00 9.00 4.00 4.00 4.50 4.50 5.02 Other schemes 2404 9.00 9.00 11.00 1.00 1.00 1.00 0.01 3.50 4.50 3.500 3.500 3.500 3.500 3.500 1.00 1.00 1.00 3.500 1.00 1.00 3.500 1.00 1.00 1.00 1.00 1.00 1.00<											
Programmes 129.85 9.55 139.40 58.51 12.18 7.06 137.00 11.31 148.31 Total-Animal Husbandry 350.11 17.25 367.36 286.38 18.97 305.35 359.00 18.96 378.46 5. Grants to National Dairy Dev. Board 2404 9.00 9.00 4.00 4.00 4.50 4.50 5.02 Other schemes 3601 26.50 7.0 11.01 11.00 12.00 45.00 5.02 Other schemes 3601 26.50 26.50 40.58 40.58 46.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 <td>To (a) O(b an Amina I I back an drag</td> <td>Total</td> <td>111.85</td> <td>9.55</td> <td>121.40</td> <td>46.76</td> <td>12.18</td> <td>58.94</td> <td>119.50</td> <td>11.31</td> <td>130.81</td>	To (a) O(b an Amina I I back an drag	Total	111.85	9.55	121.40	46.76	12.18	58.94	119.50	11.31	130.81
Total-Animal Husbandry Dairy Development 350.11 17.25 367.36 286.38 18.97 305.35 359.50 18.96 378.46 5. Grants to National Dairy Dev. Board 2404 9.00 9.00 4.00 4.00 4.50 4.50 5.02 Other schemes 2601 26.50 26.50 29.39 29.39 33.50 33.50 2404 11.00 11.00 12.00 12.00 3602 11.00 10.19 0.50 12.00 6.02 Less Revenue Expenditure 2404 220.00 193.00 193.00 225.00 2			120.85	9 55	130 /0	58 51	12 18	70 69	137 00	11 31	1/8 31
Dairy Development S. Grants to National Dairy Dev. Board S. Grants to National Dairy Dev. S. Grants to National Dairy Development S. Grants to National Dairy Davelopment S. Grants to National Davelopment S. Grant S. S. Grant S. S. Gra											
Board Image: Stance to Cooperative 2404 9.00 9.00 4.00 4.50 4.50 5.02 Other schemes 3601 26.50 29.39 29.39 33.50 45.00 2004 11.00 11.00 12.00 15.00 3602 0.19 0.19 0.50 46.00 3602 26.50 44.58 44.58 46.00 46.00 6.0 Belhi Milk Scheme 70tal 35.50 4.58 44.58 50.50 225.00<	-			-							
5.02 Other schemes 3601 26.50 26.50 29.39 29.39 33.50 33.50 2404 11.00 11.00 12.00 12.00 3602 0.19 0.19 0.50 46.00 Total 26.50 26.50 40.58 46.00 46.00 6. Delhi Milk Scheme 220.00 220.00 193.00 193.00 -226.00 225.00 6.02 Less Revenue Receipts 0404 220.00 -220.00 193.00 -226.00 -226.00 6.03 Capital Expenditure 4404 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-										
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3602 0.19 0.19 0.50 0.50 70tal 26.50 26.50 40.58 40.58 46.00 46.00 6. Delhi Milk Scheme 35.50 35.50 44.58 44.58 50.50 50.50 6. Delhi Milk Scheme 220.00 220.00 193.00 193.00 225.00 225.00 6.02 Less Revenue Receipts 0404 220.00 -220.00 193.00 193.00 225.00 225.00 6.03 Capital Expenditure 4404 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 <	5.02 Other schemes		26.50		26.50						
Total 26.50 26.50 40.58 40.58 46.00 46.00 6. Delhi Milk Scheme - - 35.50 35.50 44.58 44.58 50.50 725.00 725.00 725.00 725.00 725.00 725.00 725.00 725.00 71.00 71.00 1.00 71.00 1.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
Total 35.50 35.50 44.58 44.58 50.50 50.50 6. Delhi Milk Scheme 2404 220.00 220.00 193.00 193.00 225.00 225.00 6.02 Less Revenue Receipts 040 -220.00 193.00 193.00 226.00 -1.00 -1.											
6. Delhi Milk Scheme 2404 220.00 220.00 193.00 193.00 225.00 225.00 6.02 Less Revenue Receipts 0404 -220.00 -220.00 -193.00 -193.00 -226.00 -200 <td></td>											
6.01 Revenue Expenditure 2404 220.00 220.00 193.00 193.00 225.00 225.00 6.02 Less Revenue Receipts 0404 -220.00 -220.00 -193.00 -193.00 -226.00 -226.00 -226.00 -226.00 -226.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 -1.00 </td <td>6. Delhi Milk Scheme</td> <td>i otai</td> <td>00.00</td> <td></td> <td>00.00</td> <td>44.00</td> <td></td> <td>44.00</td> <td>00.00</td> <td></td> <td>00.00</td>	6. Delhi Milk Scheme	i otai	00.00		00.00	44.00		44.00	00.00		00.00
Net 1.00 <		2404		220.00	220.00		193.00	193.00		225.00	225.00
6.03 Capital Expenditure 4404 1.00 1.00 7. Other Dairy Development 1.00 1.00 7. Other Dairy Development 3601 10.00 10.00 10.70 10.70 6.00 6.00 Programme* 2404 33.00 33.00 25.00 25.00 11.00 17.00 Total 43.00 43.00 35.70 35.70 17.00 17.00 Total-Dairy Development 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Fisheries 78.50 78.50 80.28 80.28 80.28 18.50 18.50 Facility 3601 12.00 12.00 15.71 15.01 5.00 5.00<	•	0404		-220.00	-220.00		-193.00	-193.00			
Total 1.00 -1.00 7. Other Dairy Development Programmes 7.01 Intensive Dairy Development 3601 10.00 10.00 10.70 10.70 6.00 6.00 Programme* 2404 33.00 33.00 25.00 25.00 11.00 11.00 Total 43.00 43.00 35.70 35.70 17.00 17.00 Total-Dairy Development 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Fisheries 78.50 78.50 78.50 80.28 68.50 18.50 Facility 3602 2.00 12.00 15.71 15.71 18.50 5.00 Facility 3602 2.00 2.00 4.00 4.00 5.00 5.00 9. Marine Fi										-1.00	
7. Other Dairy Development Programmes 3601 10.00 10.00 10.70 10.70 6.00 6.00 7.01 Intensive Dairy Development Programme* 3601 10.00 10.00 10.70 10.70 6.00 6.00 6.00 6.00 10.00 10.70 10.70 6.00 6.00 10.00 10.00 10.70 10.70 6.00 10.70 10.70 10.70 10.70 10.70 11.00 11.00 11.00 11.00 11.00 17.70 17.70 17.70 17.70 17.70 17.70 17.70 17.70 17.70 17.70 17.70 17.70 18.50 18.50 18.50 18.50	6.03 Capital Expenditure										
Programmes 7.01 Intensive Dairy Development 3601 10.00 10.00 10.70 10.70 6.00 6.00 Programme* 2404 33.00 33.00 25.00 25.00 11.00 11.00 Programme* 2404 33.00 43.00 35.70 35.70 17.00 17.00 Total 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Fisheries 78.50 78.50 78.50 80.28 68.50 -1.00 67.50 8. Fishing Harbour and Landing 3601 12.00 12.00 15.71 15.71 18.50 18.50 Facility 3602 2.00 2.00 20.00 60.00 60.00 60.50 5.00	7 Other Dairy Development	rotar							1.00	-1.00	
7.01 Intensive Dairy Development 3601 10.00 10.00 10.70 10.70 6.00 6.00 Programme* 2404 33.00 33.00 25.00 25.00 11.00 11.00 Total 43.00 43.00 35.70 35.70 17.00 17.00 Total-Dairy Development 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Fisheries 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Facility 3601 12.00 12.00 15.71 15.71 18.50 18.50 Facility 3602 2.00 2.00 4.00 4.00 5.00 5.00 2405 9.00 9.00 23.00 25.71 25.71 30.00 30.00 9. Marine Fisheries 3601 <td></td>											
Total 43.00 43.00 35.70 35.70 17.00 17.00 Total-Dairy Development Fisheries 78.50 78.50 78.50 80.28 80.28 80.28 68.50 -1.00 67.50 8.< Fishing Harbour and Landing Facility 3601 12.00 12.00 15.71 15.71 18.50 5.00 2405 9.00 9.00 6.00 60.00 6.50 65.00 9. Marine Fisheries 3601 46.60 23.00 25.71 25.71 30.00 30.00 9. Marine Fisheries 3601 46.60 25.01 25.90 25.90 3602 2.50 2.50 2.50 25.90 25.90 9.00 8.90 8.90 8.50		3601	10.00		10.00	10.70		10.70	6.00		6.00
Total-Dairy Development 78.50 78.50 80.28 80.28 68.50 -1.00 67.50 Fisheries 1 <td>Programme*</td> <td>2404</td> <td>33.00</td> <td></td> <td>33.00</td> <td>25.00</td> <td></td> <td>25.00</td> <td>11.00</td> <td></td> <td>11.00</td>	Programme*	2404	33.00		33.00	25.00		25.00	11.00		11.00
Fisheries Image: Second se		Total									
8. Fishing Harbour and Landing Facility 3601 12.00 12.00 15.71 15.71 18.50 18.50 Facility 3602 2.00 2.00 4.00 4.00 5.00 5.00 2405 9.00 9.00 6.00 6.00 6.50 6.50 70tal 23.00 23.00 25.71 25.71 30.00 30.00 9. Marine Fisheries 3601 46.60 46.60 60.80 60.80 25.90 25.90 3602 2.50 2.50 2.50 2.50 2.00 2.00 2405 8.90 8.90 8.50 8.50 4.90 4.90			78.50		78.50	80.28		80.28	68.50	-1.00	67.50
Facility 3602 2.00 2.00 4.00 4.00 5.00 5.00 2405 9.00 9.00 6.00 6.00 6.50 6.50 70tal 23.00 23.00 25.71 25.71 30.00 30.00 9. Marine Fisheries 3601 46.60 46.60 60.80 60.80 25.90 25.90 3602 2.50 2.50 2.50 2.00 2.00 2.00 2405 8.90 8.90 8.50 8.50 4.90 4.90		3601	12 00		12 00	15 71		15 71	18 50		18 50
24059.009.006.006.006.506.50Total23.0023.0025.7125.7130.0030.009. Marine Fisheries360146.6046.6060.8060.8025.9025.9036022.502.502.502.502.002.0024058.908.908.508.504.904.90											
Total 23.00 23.00 25.71 25.71 30.00 30.00 9. Marine Fisheries 3601 46.60 46.60 60.80 60.80 25.90 25.90 3602 2.50 2.50 2.50 2.00 2.00 2405 8.90 8.90 8.50 8.50 4.90 4.90											
36022.502.502.502.502.002.0024058.908.908.508.504.904.90					23.00			25.71	30.00		
2405 8.90 8.90 8.50 8.50 4.90 4.90	9. Marine Fisheries										
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No.3/Department of Animal Husbandry, Dairying and Fisheries		i Jiai	00.00			l					

No.3/Department of Animal Husbandry, Dairying and Fisheries

	1					(In crores of Rupees)				
		Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan N	on-Plan	Total
10. Inland Fisheries	3601	25.50		25.50	25.50		25.50	9.35		9.35
	3602	0.05		0.05	0.05		0.05	0.10		0.10
	2405	1.75		1.75	3.05		3.05	4.75		4.75
	Total	27.30		27.30	28.60		28.60	14.20		14.20
11. Assistance to Fisheries Institu										
11.01 Central Institute of Coastal	2405		1.20	1.20		1.19	1.19		1.32	1.32
Engineering for Fisheries	4405	0.05		0.05	0.01		0.01	0.02		0.02
	Total	0.05	1.20	1.25	0.01	1.19	1.20	0.02	1.32	1.34
11.02 Integrated Fisheries Project	2405	0.79	4.46	5.25	0.70	3.17	3.87	1.20	2.57	3.77
	4405	0.35		0.35	0.20		0.20	1.31		1.31
	Total	1.14	4.46	5.60	0.90	3.17	4.07	2.51	2.57	5.08
11.03 Fishery Survey of India	2405	25.10	3.94	29.04	24.87	4.35	29.22	24.01	5.47	29.48
	4405	3.17		3.17	2.00		2.00	0.66		0.66
44.04 Deep Ore Fisheries	Total	28.27	3.94	32.21	26.87	4.35	31.22	24.67	5.47	30.14
11.04 Deep Sea Fisheries	2405	5.71	0.86	6.57	4.07	0.78	4.85	3.40	0.87	4.27
	4405	11.50		11.50				7.00		7.00
14.05 Control Institute for Fisheries	Total	17.21	0.86	18.07	4.07	0.78	4.85	10.40	0.87	11.27
11.05 Central Institute for Fisheries	s 2405 4405	3.44	5.51	8.95	2.24	5.51	7.75	2.25	6.00	8.25 5.15
Nautical Engg. & Training		5.15	 E E 1	5.15		 5 51	 7 75	5.15	 6 00	
Total - Assistance to Fisheries	Total	8.59 55.26	5.51 15.97	14.10 71.23	2.24 34.09	5.51 15.00	7.75 49.09	7.40 45.00	6.00 16.23	13.40 61.23
Institutes		55.20	15.97	11.23	34.09	15.00	49.09	45.00	10.23	01.23
12. Other Fisheries Programme	2405	5.00	1.62	6.62	8.43	1.50	9.93		1.67	1.67
13. National Fisheries Developme								 142.00		142.00
Board	2403	•••						142.00	•••	142.00
Total - Fishries		168.56	17.59	186.15	168.63	16.50	185.13	264.00	17.90	281.90
14. Lump-sum provision for Proje	ct/	100100				10100		20.000		201100
Schemes for the benefit	00									
of the NE Region and Sikkim	2552	67.10		67.10	59.90		59.90	79.00		79.00
Grand Total		669.08	41.61	710.69	599.00	41.61	640.61	777.00	42.86	819.86
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
Central Plan:										
1. Animal Husbandry	12403	350.11		350.11	286.38		286.38	359.50		359.50
2. Fisheries	12405	168.56		168.56	168.63		168.63	264.00		264.00
3. Dairy Development	12404	78.50		78.50	80.28		80.28	68.50		68.50
4. Secretariat Economic Service	s 13451	4.81		4.81	3.81		3.81	6.00		6.00
5. North-Eastern Region and Sikk	im 22552	67.10		67.10	59.90		59.90	79.00		79.00

* During BE 2005-06 the Scheme was mentioned as "Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas".

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669.08

599.00

669.08

1. The provision is for expenditure of the Secretariat of the Department of the Animal Husbandry, Dairying and Fisheries and network-based information system at Head Quarters.

Total

2. The provision is for the national project for cattle and buffalo breeding programme and central cattle development organisations which includes seven central cattle breeding farms, central frozen semen production and training institute and central herd registration organisation located at different stations in the country.

3. The provision is for livestock health which includes the scheme of Assistance to States for control of animal disease, national project on rinderpest eradication, professional efficiency development (under which grants-in-aid are sanctioned to Veterinary Council of India and State Veterinary Councils) and Directorate of Animal Health, which include Animal Quarantine Certification, Central Disease Diagnostic Laboratories and National Institute of Veterinary Biological Products Quality Control Centre.

4.01 to 4.03 Provision is for expenditure for Assistance to

States/UT's for conduct of Livestock Census, feed and fodder production programme, State Poultry Farms, Integrated Sample Survey, Central Sheep Breeding Farm, Central Fodder Development Organization, Poultry Development Organization and Conservation of Threatened Livestock Breeds and new scheme of Livestock Insurance.

599.00

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777.00

777.00

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5.01. This scheme aims at revitalizing the sick dairy cooperative unions at the district level and co-operative federations at the State level. The scheme is being implemented on 50:50 sharing basis with the State Governments.

5.02. Provision has been made for two schemes (Dairy/ poultry venture capital fund and strengthening infrastructure for quality & clean milk).

6.01 & 6.02 The provision is for the establishment related expenditure of the DMS under non-plan. Initially the expenditure is met from the budget provision provided by the GOI and subsequently the same is received back as revenue receipt from sale of milk, ghee etc.

6.03 The provision in this scheme is for meeting the capital expenditure of the Delhi Milk Scheme.

7. Under this scheme 100% grants-in-aid is given to the States/UTs for development of milch cattle, for providing technical inputs services for procurement/processing/marketing of milk.

8. In this item, provision has been kept for development of infrastructural and post harvest operations. In the scheme assistance is given for establishment of fishing harbours, infrastructural facilities for landing and berthing of mechanised fishing vessels, fishing crafts etc.

9. Under this item provision has been kept for three schemes (Development of Marine Fisheries, Maintenance of Dredger, National Welfare Programme for Fishermen).

10. Provision has been made for development of inland aquaculture and fisheries which are the modified versions of the

existing schemes of development of fresh water aquaculture and Integrated coastal aquaculture and strengthening of database & information networking.

11. The provision is kept for establishment related expenditure of Fishery Institutes located at different stations in the country. The provision also includes the amount required for purchase of two fishing vessels for Deep Sea Fisheries.

12. The provision under non-plan is for the establishment related expenditure of the Aquaculture Authority, Chennai and two departmental canteens (IFP and CIFNET). It also includes India's contribution to Animal Production & Health Commission and Others.

13. The provision is kept for National Fishries Development Board.

14. This is for the projects/schemes for the benefit of North-Eastern Region and Sikkim.