

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head		Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	180.00	6.55	186.55	136.00	6.55	142.55	166.90	6.80	173.70
	Capital	...	...	...	...	...	...	...	...	...
	Total	180.00	6.55	186.55	136.00	6.55	142.55	166.90	6.80	173.70
1 . Secretariat- Economic Services	3451	10.00	4.05	14.05	6.00	3.90	9.90	8.10	4.05	12.15
Fisheries										
2. Marine Fisheries	2405	49.00	...	49.00	10.00	...	10.00	19.78	...	19.78
	3601	...	...	...	...	...	...	0.01	...	0.01
	3602	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>49.00</i>	<i>...</i>	<i>49.00</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>19.80</i>	<i>...</i>	<i>19.80</i>
<i>Food Storage and warehousing</i>										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.25	0.25	...	0.18	0.18	...	0.19	0.19
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>0.25</i>	<i>0.25</i>	<i>...</i>	<i>0.18</i>	<i>0.18</i>	<i>...</i>	<i>0.19</i>	<i>0.19</i>
3.02 Horticulture Based Industries	2408	93.00	1.65	94.65	96.40	1.63	98.03	111.21	1.68	112.89
	3601	...	...	...	...	...	...	0.26	...	0.26
	3602	...	...	...	...	...	...	0.03	...	0.03
	<i>Total</i>	<i>93.00</i>	<i>1.65</i>	<i>94.65</i>	<i>96.40</i>	<i>1.63</i>	<i>98.03</i>	<i>111.50</i>	<i>1.68</i>	<i>113.18</i>
3.03 Grants for Milk Based Industries	2408	10.00	...	10.00	10.00	...	10.00	9.40	...	9.40
	3601	...	...	...	...	...	...	1.00	...	1.00
	3602	...	...	...	...	...	...	0.40	...	0.40
	<i>Total</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>10.80</i>	<i>...</i>	<i>10.80</i>
3.04 Meat Food Product Order	2408	...	0.60	0.60	...	0.84	0.84	...	0.88	0.88
Total Other Programmes of Food Storage and Warehousing		103.00	2.50	105.50	106.40	2.65	109.05	122.30	2.75	125.05
4. Lumpsum provision for projects/schemes for benefit of N.E. States including Sikkim	2552	18.00	...	18.00	13.60	...	13.60	16.70	...	16.70
Grand Total		180.00	6.55	186.55	136.00	6.55	142.55	166.90	6.80	173.70
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1 .Secretariat Economic Services	13451	10.00	...	10.00	6.00	...	6.00	8.10	...	8.10
2. Fisheries	12405	49.00	...	49.00	10.00	...	10.00	19.80	...	19.80
3. Food Storage and Warehousing	12408	103.00	...	103.00	106.40	...	106.40	122.30	...	122.30
4. North Eastern Areas	22552	18.00	...	18.00	13.60	...	13.60	16.70	...	16.70
Total		180.00	...	180.00	136.00	...	136.00	166.90	...	166.90

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to institutions.

2. The provision is for providing assistance in the shape of grants and other charges, etc. for infrastructure development for Food Parks, Packaging Centre, Modernisation of Abattoirs, Integrated Cold Chain Facilities, Irradiation Facilities and Value Added Centres.

3. The provision is made for the expenditure on the establishment of Rice Milling Cell; for providing assistance in the shape of grants and other charges, etc. for (i) Scheme for

Technology Upgradation, establishment and modernization of food processing industries (ii) Scheme for Backward & Forward Integration and other promotional activities and (iii) Scheme for Human Resource Development for providing assistance in the shape of grants for the scheme for Quality Assurance, Codex Standards and Research and Development.

4. Lump sum provision has been kept for projects/schemes for the benefit of North-Eastern States, including Sikkim.