## MINISTRY OF HOME AFFAIRS

DEMAND NO.54

## **Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

Major Head         Burdger 2005-2005         Revised 2005-2005         Piles         Non-Piles         Total Piles         Non-Piles         Total Piles         Non-Piles         Total Piles         Non-Piles         Non-Pi				,	giren						(In	crores of	Rupees)
Mage Head         Plan         Total         Plan         Non-Plan         Total         Plan         Total         Plan         Non-Plan					Budget 2005-2006			Revised 2005-2006					
Capital         Tical         72.00         <			Ma	ijor Head		•						•	
Total         409.05         429.00         838.05         514.05         432.66         946.71         76.73         439.00         1195.37           1. Grants and Loans to meel Non-Plan gein resources         1.1. Pandicherry         357.00         357.00         357.00         357.00         357.00         357.00         357.00         357.00         357.00         357.00         367.00			Revenue		409.05	357.00	766.05	439.05	360.66	799.71	756.37	367.00	1123.37
1. Grants and Loans to meet Non-Plan gap in resources       1.1.6			Capital			72.00	72.00	75.00	72.00	147.00		72.00	72.00
Plan gap in resources 1.1         Participant         Str.00         357.00         367.00         367.00         367.00<			Total		409.05	429.00	838.05	514.05	432.66	946.71	756.37	439.00	1195.37
1.1       Pindicherry (a) Overall Gap       3602        357.00       357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        357.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        72.00        429.00       429.00        429.00       429.00        429.00        429.00        432.66       432.66        439.00       439.00       439.00       439.00       439.00                               .	1.	Gra	nts and Loans to meet Non-										
(a) Overall Gap       3602        357.00       37.00		Plar	n gap in resources										
Total         7602          72.00         72		1.1	Pondicherry										
Total          429.00         430.00			(a) Overall Gap	3602		357.00	357.00		357.00	357.00		367.00	367.00
(b) Assistance under Rajiv Gandhi Tsunami       3602          2.16       2.16            1.2 National Capital Territory of Dehit Seygrain relief to victims of bomb blasts in Dehit       3602          1.50       1.50            7otal - Non-Plan Gap       3602         429.00       429.00        432.66       432.66        439.00       439.00         2. Assistance for U.T. Plans          99.42        99.42        99.42        99.42       66.97 <td></td> <td></td> <td></td> <td>7602</td> <td></td> <td>72.00</td> <td>72.00</td> <td></td> <td>72.00</td> <td>72.00</td> <td></td> <td>72.00</td> <td>72.00</td>				7602		72.00	72.00		72.00	72.00		72.00	72.00
Gandhi Tsunani         Gandhi	То	tal				429.00	429.00		429.00	429.00		439.00	439.00
Rehabilitation Package Uehi Ex-gratia Territory of Dehi Ex-gratia relief to victims of bomb blasts in Dehi            2.16         2.16         2.16              Dehi Ex-gratia relief to victims of bomb blasts in Dehi             1.50         1.50              Coll         Normal Assistance           429.00          432.66         432.66         432.66         439.00         439.00           2. Assistance for U.T. Plans              432.66         432.66         432.66         439.00         439.00           2. Assistance for VLT: Plans              99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          90.42			· · ·										
1.2. National Capital Territory of Delhi Ex-gratia relief to victims of bomb blasts in Delhi       3602         1.50       1.50        432.66       432.66       432.66       432.66       432.60       439.00       400.0				3602					2.16	2.16			
Delhi Ex-gratia relief to victims of bomb blasts in Delhi         3602           1.50         1.50          439.00         439.00           2. Assistance for U.T. Plans          422.00         429.00         432.66         432.66         432.66         432.67          439.00         439.00           2. Assistance for U.T. Plans          7602           99.42         99.42          99.42         66.97          68.97           (b) Slum Development         3602         3.67          3.67         3.67         3.67         3.00           4.0          4.0          4.0          4.0          4.0          4.0          4.0          4.0            68.97          68.97          68.97          68.97          68.97          68.97          68.97          68.97          68.97          68.97          68.97          68.97 <td></td> <td>1.2</td> <td>•</td> <td></td>		1.2	•										
victims of bomb blasts in Delhi         3602           1.50         1.50          439.00         <													
Total - Non-Plan Gap          429.00         429.00         429.00          432.66         432.66          439.00         439.00           2. A Bondhchery            99.42          99.42          99.42          99.42          99.42         68.97          66.97           (a) Normal Assistance for LATPs         3602         1.00          1.00         1.00          99.42         68.97          66.97           (b) Slum Development         3602         1.00          1.00         1.00          3.00          3.00           (c) Assistance for NAP         3602         1.15          1.15         1.40          1.40           (e) Assistance for Sunami         160.00          160.00          160.00          160.00          220.00          220.00          220.00          220.00          220.00          220.00              <			-										
2. Assistance for U.T. Plans       2.1 Pondicherry       99.42       99.42       99.42       99.42       99.42       68.97        68.97         (a) Normal Assistance       7602        99.42       99.42       99.42       68.97        68.97         (b) Slum Development       3602       1.00        1.00        9.42       68.97        68.97         (c) Assistance for EAPs       3602       3.67        3.67       3.67       3.67       3.00			Delhi	3602					1.50	1.50			
2. Assistance for U.T. Plans       2.1 Pondicherry       99.42       99.42       99.42       99.42       99.42       68.97        68.97         (a) Normal Assistance       7602        99.42       99.42       99.42       68.97        68.97         (b) Slum Development       3602       1.00        1.00        9.42       68.97        68.97         (c) Assistance for EAPs       3602       3.67        3.67       3.67       3.67       3.00	То	tal - I	Non-Plan Gap										439.00
(a) Normal Assistance       3602 7602       99.42        99.42	-		•										
(a) Normal Assistance       3602 7602       99.42        99.42		2.1	Pondicherry										
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$				3602	99.42		99.42	99.42		99.42	68.97		68.97
Total         99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          99.42          1.00          1.00          1.00          1.00          1.00          1.00          1.10		( )		7602							*		
(b) Slum Development       3602       1.00        1.00        1.00        1.00        1.00        1.00        1.00        1.00        1.00        3.67       3.67       3.67       3.67       3.00        3.00         (c) Assistance for NSAP       3602       1.15        1.15       1.15       1.15       1.15       1.40        1.40         (e) Assistance for NSAP       3602       0.26        0.26       0.26       0.26       0.26        0.26         (f) Special Plan Assistance       3602       160.00        160.00        160.00        160.00        220.00        220.00        220.00        220.00                                      <				Total							68.97		
(c)       Assistance for EAPs       3602       3.67       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.15       1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1.40        1		(b)	Slum Development	3602	1.00		1.00	1.00		1.00			
(e)       Assistance for Nutrition Programme for Adolescent Girls (NPAG)       3602       0.26        0.26		(c)	Assistance for EAPs	3602	3.67		3.67	3.67		3.67	3.00		3.00
Programme for Adolescent Girls (NPAG)       3602       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26		(d)	Assistance for NSAP	3602	1.15		1.15	1.15		1.15	1.40		1.40
Programme for Adolescent Girls (NPAG)       3602       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26       0.26        0.26		(e)	Assistance for Nutrition										
(f)       Special Plan Assistance       3602       160.00           160.00        1.00              160.00        160.00        160.00			Programme for Adolescent										
(f)       Special Plan Assistance       3602       160.00           160.00        1.00              160.00        160.00        160.00			Girls (NPAG)	3602	0.26		0.26	0.26		0.26	0.26		0.26
No.       Rehabilitation Programme       7602         75.00        75.00            75.00        75.00             75.00        75.00 </td <td></td> <td>(f)</td> <td></td> <td>3602</td> <td>160.00</td> <td></td> <td>160.00</td> <td>160.00</td> <td></td> <td>160.00</td> <td>220.00</td> <td></td> <td>220.00</td>		(f)		3602	160.00		160.00	160.00		160.00	220.00		220.00
Rehabilitation Programme through EAP       7602         75.00        75.00             (h) Assistance for Tsunami Rehabilitation Programme through DBS       3602         30.00        30.00            (i) Urban Renewal Mission           30.00        30.00            (i) Sub-Mission on Urban Infrastruture & Governance       3602            2.85        2.85         (ii) Sub-Mission on Basic            1.22        1.22         Services to the Urban Poor       3602            4.07        4.07         Cotal (Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2 National Capital Territory of Delhi              4.07         <		(g)	-										
through EAP       7602         75.00        75.00             (h)       Assistance for Tsunami Rehabilitation Programme through DBS       3602         30.00        30.00        30.00            30.00        30.00                30.00        30.00			Rehabilitation Programme										
Rehabilitation Programme through DBS       3602         30.00        30.00             (i) Urban Renewal Mission (i) Sub-Mission on Urban Infrastruture & Governance       3602           30.00        30.00             (i) Urban Renewal Mission (i) Sub-Mission on Urban Infrastruture & Governance       3602            2.85        2.85        2.85         Services to the Urban Poor       3602             4.07       1.22       1.22         Total       Total       Total            4.07        4.07         (a) Normal Assistance       3602                4.07        297.70        297.70        297.70        297.70        297.70			through EAP	7602				75.00		75.00			
through DBS       3602          30.00        30.00        30.00            30.00        30.00        30.00        30.00        30.00        30.00        30.00        30.00        30.00        30.00        30.00        30.00                            2.85        2.85        2.85        2.85        2.85        2.85        1.22        1.22        1.22        1.22        1.22        4.07        4.07        4.07        4.07        4.07        4.07        4.07           14.07        4.07 <t< td=""><td></td><td>(h)</td><td>Assistance for Tsunami</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		(h)	Assistance for Tsunami										
(i) Urban Renewal Mission            2.85        2.85         (ii) Sub-Mission on Urban             2.85        2.85         Services to the Urban Poor       3602              2.85        2.85         Services to the Urban Poor       3602             4.07        4.07         Total       Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2 National Capital Territory of Delhi              4.07        297.70        297.70        297.70        297.70        297.70        297.70        297.70                     <			Rehabilitation Programme										
(i) Sub-Mission on Urban       Infrastruture & Governance       3602            2.85        2.85         (ii) Sub-Mission on Basic       Services to the Urban Poor       3602            1.22        1.22         Services to the Urban Poor       3602             4.07        4.07         Total (Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2 National Capital Territory of Delhi             99.28        99.28       149.99        149.99         (a) Normal Assistance       3602			through DBS	3602				30.00		30.00			
Infrastruture & Governance       3602             2.85        2.85         (ii) Sub-Mission on Basic       3602            1.22        1.22         Services to the Urban Poor       3602            1.22        1.22         Total       Total       Total            4.07        4.07         Infrastruture & Governance       3602             4.07        4.07         Total       (Pondicherry)       265.50        265.50        370.50       297.70        297.70         2.2       National Capital Territory of Delhi            99.28        99.28       149.99        149.99         (a) Normal Assistance       3602       5.38        5.38        99.28       99.28       149.99        149.99 <t< td=""><td></td><td>(i)</td><td>Urban Renewal Mission</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		(i)	Urban Renewal Mission										
(ii) Sub-Mission on Basic       Services to the Urban Poor       3602             1.22        1.22         Total       Total              4.07        4.07         Total (Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2 National Capital Territory of Delhi          99.28 <td></td> <td></td> <td>(i) Sub-Mission on Urban</td> <td></td>			(i) Sub-Mission on Urban										
Services to the Urban Poor       3602 Total             1.22        1.22         Total (Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2 National Capital Territory of Delhi         99.28        99.28        99.28        99.28       149.99        149.99         (a) Normal Assistance       3602       99.28        99.28       99.28        99.28       149.99        149.99         (b) Slum Development       3602       5.38        5.38       5.38        5.38        5.38        5.38        5.67        6.91        6.91         (d) Assistance for Initiative for Strengthening of Urban       3602       5.67        5.67        5.67        5.67       6.91        6.91			Infrastruture & Governance	3602							2.85		2.85
Total            4.07        4.07         Total (Pondicherry)       265.50        265.50       370.50        370.50       297.70        207.70         2.2       National Capital Territory of Delhi         265.50       370.50        370.50       297.70        297.70        297.70         (a)       Normal Assistance       3602       99.28        99.28        99.28       149.99        149.99         (a)       Normal Assistance       3602       99.28        99.28       99.28        99.28       149.99        149.99         (b)       Slum Development       3602       5.38        5.38        5.38        5.38			(ii) Sub-Mission on Basic										
Total (Pondicherry)       265.50        265.50       370.50        370.50       297.70        297.70         2.2       National Capital Territory of Delhi       Delhi       - <t< td=""><td></td><td></td><td>Services to the Urban Poor</td><td>3602</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.22</td><td></td><td>1.22</td></t<>			Services to the Urban Poor	3602							1.22		1.22
2.2 National Capital Territory of Delhi       99.28       99.28       99.28       99.28       99.28       99.28       99.28       149.99       149.99         (a) Normal Assistance       3602       99.28       99.28       99.28       99.28       99.28       149.99       149.99         Total       99.28        99.28       99.28       99.28       149.99       149.99         (b) Slum Development       3602       5.38        5.38        5.38        149.99         (c) Assistance for National Social Assistance       Social Assistance        5.67        5.67       6.91        6.91         (d) Assistance for Initiative for Strengthening of Urban        5.67        5.67        5.67        6.91        6.91				Total							4.07		4.07
Delhi       Image: constraint of the system of	Total (Pondicherry)			265.50		265.50	370.50		370.50	297.70		297.70	
(a) Normal Assistance       3602       99.28        99.28        99.28        99.28        99.28        99.28        99.28        99.28        149.99        149.99         (b) Slum Development       3602       5.38        5.38        5.38        5.38        149.99        149.99         (c) Assistance for National Social Assistance       Social Assistance        5.67        5.67        5.67        6.91        6.91         (d) Assistance for Initiative for Strengthening of Urban       Social Assistance for Initiative for       5.67        5.67        5.67        6.91        6.91		2.2											
Total       99.28        99.28       99.28        99.28       149.99       149.99       149.99         (b)       Slum Development       3602       5.38        5.38        5.38        5.38             149.99        149.99         (b)       Slum Development       3602       5.38        5.38        5.38 <t< td=""><td></td><td>(-)</td><td></td><td>2000</td><td>00.00</td><td></td><td>00.00</td><td>00.00</td><td></td><td>00.00</td><td>1 40 00</td><td></td><td>140.00</td></t<>		(-)		2000	00.00		00.00	00.00		00.00	1 40 00		140.00
Total       99.28       149.99        149.99        149.99        149.99        149.99   .		(a)	NOTTIAL ASSISTANCE								149.99		
(b)Slum Development36025.385.385.385.38(c)Assistance for National Social Assistance Programme (NSAP)36025.675.675.676.916.91(d)Assistance for Initiative for Strengthening of UrbanStrengthening of Urban5.675.675.676.916.91											1 40 00		
<ul> <li>(c) Assistance for National Social Assistance</li> <li>Programme (NSAP) 3602</li> <li>(d) Assistance for Initiative for Strengthening of Urban</li> </ul>		(h)	Shum Dougloomoot										
Programme (NSAP)         3602         5.67         5.67         5.67         6.91         6.91           (d)         Assistance for Initiative for Strengthening of Urban         Sterngthening of Urban         Sterngthening         St		• •	Assistance for National	3002	5.38		5.38	5.38		5.38			
(d) Assistance for Initiative for Strengthening of Urban											<b>_</b>		<b>.</b>
Strengthening of Urban		<i>(</i> 1)	0 ( )	3602	5.67		5.67	5.67		5.67	6.91		6.91
		(d)											
Infrastructure (ISUI) 3602 22.45 22.45 22.45 22.45 22.45			<b>u</b>		oo :-		<u> </u>	oo :-		00.15			
			inirastructure (ISUI)	3602	22.45		22.45	22.45		22.45			

No.54/ Transfers to Union Territory Governments

									(11	n crores of	Rupees)
			Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(e)	Assistance for Nutrition										
	Programme for Adolescen	t									
	Girls (NPAG)	3602	1.77		1.77	1.77		1.77	1.77		1.77
(f)	Assistance for Externally										
	Aided Projects	3602	9.00		9.00	9.00		9.00			
(g)	National Urban Renewal										
	Mission										
	(i) Sub-Mission on Urban										
	Infrastruture &										
	Governance	3602							210.00		210.00
	(ii) Sub-Mission on Basic										
	Services to the Urban										
	Poor	3602							90.00		90.00
		Total							300.00		300.00
Total - National Capital Territory of Delhi			143.55		143.55	143.55		143.55	458.67		458.67
Total -	Assistance for U.T. Plans		409.05		409.05	514.05		514.05	756.37		756.37
Grand	Total		409.05	429.00	838.05	514.05	432.66	946.71	756.37	439.00	1195.37
C. Pla	n Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union T	erritory Plans										
Union T	erritories with Legislatur	e:									
Pondich	erry	43602	265.50		265.50	370.50		370.50	297.70		297.70
National Capital Territory of Delhi		43602	143.55		143.55	143.55		143.55	458.67		458.67
	nion Territory Plans		409.05		409.05	514.05		514.05	756.37		756.37

\*NOTE: This excludes loan component of Rs.160.94 crore in respect of Pondicherry and Rs.349.97 crore in respect of NCT of Delhi which the UT Governments will raise directly in terms of accepted recommendations of the Twelfth Finance Commission.

The Demand covers assistance to Union Territories with legislature viz., Government of Pondicherry and Government of NCT of Delhi in the form of grants and loans.

**Pondicherry:** Provision is made both for grants and loans to meet the Non-Plan gap in resources of Pondicherry and also grants towards Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal Assistance (excluding the loan component) as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG); Externally Aided Projects (EAP-Hydraulic Project) and Special Plan Assistance (for Tsunami Rehabilitation Programme). In addition to these Programmes, Plan assistance for National Urban Renewal Mission - Sub Missions on Urban Infrastructure and Governance; and Basic Services to the Urban Poor have been introduced from 2006-07. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand

related to the Ministry of Road Transport & Highways.

NCT of Delhi: Government of NCT of Delhi is not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. However, a provision under Non-Plan has been kept for payment of ex-gratia to the victims of bomb blasts in Delhi on the eve of Diwali festival. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG). In addition to these Programmes, Plan assistance for National Urban Renewal Mission- Sub Mission on Urban Infrastructure and Governance; and Basic Services to the Urban Poor have been introduced from 2006-07. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.