MINISTRY OF TEXTILES

DEMAND NO.91

Ministry of Textiles

A. The Budget allocations, net of recoveries, are given below:

A. The Budget allocations, net of recoveries, are given below: (In crores of Rupees)												
			Budget 2005-2006			1	sed 2005-		Budget 2006-2007			
	Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total		Non-Plan	Total	
		Revenue <i>Capital</i>		1140.02 9.98	397.90 <i>460.3</i> 5	1537.92 <i>470</i> .33	1175.98 9.23	646.15 <i>460.67</i>	1822.13 <i>4</i> 69.90	1338.00 11.50	695.58 1000.67	2033.58 1012.17
		Total		1150.00	858.25	2008.25	1185.21	1106.82	2292.03	1349.50	1696.25	3045.75
1.		etariat-Economic services	3451	1.05	7.33	8.38	0.90	7.96	8.86	1.00	9.32	10.32
	-	nd Small Industries										
		n Industries										
2.	<i>напа</i> 2.01	lloom Subsidy :										
	2.01	Special rebate on handloom cloth	3601		5.00	5.00		5.00	5.00			
	2.02	Subsidy on Janata Cloth	3601		0.20	0.20		0.01	0.01		0.01	0.01
		Cabola, on canala cion.	Total		5.20	5.20		5.01	5.01		0.01	0.01
3.	Centr	rally Sponsored Schemes in										
	Hand	llooms										
	3.01	Grants to Workshed cum										
		Housing Scheme for										
		Handloom Weavers	3601	5.00		5.00	5.00		5.00	7.00		7.00
	3.02	Assistance for Handloom	0004	5 00		5 00	5 00		5 00	5 00		5 .00
	2.02	Weavers Welfare Scheme	3601	5.00		5.00	5.00		5.00	5.00		5.00
	3.03	Deen Dyal Hathkargha Protshahan Yojna	3601 2851	62.85 3.00	•••	62.85 3.00	76.35 3.00		76.35 3.00	67.48 2.40	•••	67.48 2.40
		Fioishahan Tojha	3602	3.50		3.50	2.50		2.50	2.40		2.50
			Total	69.35		69.35	81.85		81.85	72.38		72.38
	3.04	Others	7601	0.75		0.75						
			Total	80.10		80.10	91.85		91.85	84.38		84.38
4.	Other	Handloom Schemes										
	4.01	Weaver Service Centre	2851	0.70	16.17	16.87	0.50	15.73	16.23	0.50	16.65	17.15
	4.02	Scheme for Handloom										
		Export Upgradation	2851	4.50		4.50	4.50		4.50	4.50		4.50
	4.03	Mill Gate Price Scheme	2851	8.00		8.00	8.00		8.00	7.00		7.00
	4.04	Marketing Promotion										
	4.0=	Programme	2851	7.50		7.50	14.00		14.00	10.50		10.50
	4.05	Design Development &	2851	8.00		8.00	3.48		3.48	3.52		3.52
		Training Programme	3601 4851	0.20 1.50	•••	0.20 1.50	0.10 1.50		0.10 1.50	0.10 1.50		0.10 1.50
			Total	9.70		9.70	5.08		5.08	5.12		5.12
	4.06	Reimbursement of	rotar	0.70		0.70	0.00	•••	0.00	0.72	•••	0.72
		CENVAT on account of	2851		1.00	1.00		1.00	1.00		0.01	0.01
		imposition of excise duty	3601		0.50	0.50		0.27	0.27		0.01	0.01
		on Textiles and Textile	3602		0.05	0.05		0.28	0.28		0.01	0.01
		articles	Total		1.55	1.55		1.55	1.55		0.03	0.03
	4.07	Scheme for grant of	2851		0.50	0.50		0.70	0.70		1.00	1.00
		special rebate @10% on	3601		28.50	28.50		33.91	33.91		60.50	60.50
		sale of accumulated	3602		1.00	1.00		1.30	1.30		1.50	1.50
	4.08	Handloom stock Bunkar Bima Yojna	<i>Total</i> 2851	 4.50	30.00	30.00	0.30	35.91	35.91		63.00	63.00
	4.00	Bulikai Billia Tojila	3601	1.00	•••	4.50 1.00	0.30		0.30 0.85			•••
			Total	5.50		5.50	1.15		1.15			
	4.09	Integrated Handloom	rotar	0.00		0.00	"."	•••	7.70		•••	•••
		Training Programme	2851	15.00		15.00	13.00		13.00	13.00		13.00
	4.10	Integrated Handloom										
		Cluster Development										
		Scheme	2851				5.00		5.00	5.00		5.00
	4.11	Health Insurance Scheme										
	4 4 2	for Handloom Weavers	2851				27.06		27.06	17.00		17.00
	4.12	Mahatma Gandhi Bunkar	2054				7.50		7.50	2.00		2.00
		Bima Yojana	2851	•••	•••	•••	7.50		7.50	3.00		3.00

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website: http://indiabudget.nic.in

		1							(In	crores of	Rupees)
		Major Head	Bud Plan	get 2005-: Non-Plan	2006 Total	Revi Plan	sed 2005-2 Non-Plan	2006 Total		get 2006-2 Non-Plan	2007 Total
4 13	Others	2851		9.72	9.72		9.04	9.04		10.10	10.10
0	011010	3601		1.20	1.20		1.20	1.20		1.50	1.50
		3602		0.05	0.05		0.05	0.05			
		Total		10.97	10.97		10.29	10.29		11.60	11.60
Total - Ha	indloom Industries		131.00	63.89	194.89	177.64	68.49	246.13	150.00	91.29	241.29
Handicra	ft Industries										
	r Handicrafts Schemes										
5.01	Training and Extension	2851	1.00	25.91	26.91	1.00	22.84	23.84	1.00	26.12	27.12
5.02	Design and Technical										
	Upgradation	2851	17.00	25.65	42.65	17.00	23.41	40.41	11.50	26.83	38.33
5.03	Baba Saheb Ambedkar										
	Hastshilp Yojana	2851	25.00		25.00	25.00		25.00	27.00		27.00
5.04	Export Promotion	2851	12.00		12.00	12.00		12.00	14.00		14.00
5.05	Marketing Support &										
	Services	2851	13.00		13.00	13.00		13.00	13.20		13.20
5.06	Integrated Development Package for J & K	2851	5.00		5.00	5.00		5.00	5.00		5.00
5.07	Bima Yojana Scheme for		5.00		0.00	5.55		2.00	0.00	•••	0.00
3.07	Artisans	2851	3.00		3.00	3.00		3.00	1.00		1.00
5.08	Special Handicrafts										
	Training Project	2851	3.00		3.00	3.00		3.00	3.35		3.35
5.09	Others	2851	3.00	16.59	19.59	3.00	16.11	19.11	5.95	17.73	23.68
		4851	3.00		3.00	3.00		3.00	3.00		3.00
Total-Har	ndicraft Industries		85.00	68.15	153.15	85.00	62.36	147.36	85.00	70.68	155.68
Wool Indi	ustries										
	Development Board	2851	5.00	0.90	5.90	5.00	0.90	5.90	5.00	1.00	6.00
Sericultu											
	al Silk Board	2851	80.00	60.66	140.66	100.00	60.66	160.66	107.05	69.36	176.41
	r Sericulture Schemes ericulture	2851	80.00	1.30	1.30 141.96	100.00	1.30 61.96	1.30 161.96	107.05	1.30	1.30 177.71
rotar- Se	ericulture		80.00	61.96	141.90	100.00	01.90	101.90	107.05	70.66	177.71
	omIndustries										
	r Powerloom Schemes	2851	8.00	1.41	9.41	7.50	1.37	8.87	8.00	1.72	9.72
Total-Vill	age and Small Industries	•	309.00	196.31	505.31	375.14	195.08	570.22	355.05	235.35	590.40
Consume	erIndustries										
10. Paym	nent against Cess Collection	ns:									
10.01	Textiles	2852		21.00	21.00		21.00	21.00		21.00	21.00
10.02	2 Jute	2852		38.00	38.00		38.00	38.00		38.00	38.00
		Total		59.00	59.00		59.00	59.00		59.00	59.00
	le Commissioner	2852		10.92	10.92		10.10	10.10		13.50	13.50
	r programmes for develop	-									
	of Textile										
12.01	Grants to National Institu		40.70	40.00	00.70	05.00	40.00	05.00	44.00	40.00	04.00
40.00	of Fashion Technology	2852	12.78	10.00	22.78	25.00	10.00	35.00	11.00	10.00	21.00
	? Research and Developme 3 Textile Labour Rehabilita	I	1.05		1.05	1.05		1.05	1.00	•••	1.00
12.00	tion Scheme	2852		15.00	15.00		8.00	8.00		15.00	15.00
12 04	Grants for Studies	3453	0.50		0.50	1.00	0.00	1.00	1.00		1.00
	5 Textile Upgradation Fund		5.00		0.00					•••	
	Scheme (TUFS)	2852	435.00		435.00	440.43		440.43	535.00		535.00
12.06	6 Cotton Technology										
	Mission	2852	80.00		80.00	70.00		70.00	100.00		100.00
12.07	Scheme for Apparel/										
	Textile Parks	2852	90.00		90.00	40.00		40.00			
12.08	3 Upgrading infrastructure										
	facilities of Textile Growt		22					40			
	Centers	2852	90.00		90.00	40.00		40.00	 No 04		of Taytiles

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									(1	n crores o	f Rupees)
			Bud	get 2005-	2006	Revis	sed 2005-	2006	Buc	dget 2006-	-2007
	_	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	12.09 Price Support Scheme										
	for cotton by Cotton										
	Corporation of India	2852		30.00	30.00		285.67	285.67		280.00	280.00
	12.10 Grants to AEPC against										
	forfeited amount of EMD/B0	G 2852		5.00	5.00		5.00	5.00		8.00	8.00
	12.11 Grants to British India										
	Corporation Ltd. for	2052		19.00	19.00		18.00	18.00		19.00	10.00
	Rehabilitation Scheme 12.12 Scheme for Integrated	2852		18.00	18.00		16.00	16.00		18.00	18.00
	Textile Parks	2852	l			60.00		60.00	189.00		189.00
	12.13 Others	2852	1.02	10.39	11.41	2.02	11.61	13.63	5.00	11.43	16.43
		Total	710.35	88.39	798.74	679.50	338.28	1017.78	842.00	342.43	1184.43
13.	Jute Commissioner	2852		2.17	2.17		2.21	2.21		2.46	2.46
14.	Other programmes for										
	development of jute, etc.										
	14.01 Grants to National Centre		5.00		5.00	5 40		5 40			
	for Jute Diversification 14.02 Jute Special Developmer	2852	5.00		5.00	5.40	•••	5.40			
	Fund	2852	4.00		4.00	3.87		3.87	2.50		2.50
	14.03 Subsidy to Jute	2002	1.00	•••	1.00	0.07	•••	0.07	2.00	•••	2.00
	Corporation of India										
	towards Market Operation	2852		30.00	30.00		30.00	30.00		30.00	30.00
	14.04 Others	2852	5.57	3.78	9.35	1.85	3.52	5.37	14.00	3.52	17.52
		Total	14.57	33.78	48.35	11.12	33.52	44.64	16.50	33.52	50.02
15.	Jute Development										
	Fund - Transfer To	2852	4.00		4.00	1.14		1.14	1.00		1.00
	From	2852	-4.00		-4.00	-1.14		-1.14	-1.00		-1.00
	110111	Net							1.00		
						l					
Tot	al-Consumer Industries	7701	724.92	194.26	919.18	690.62	443.11	1133.73	858.50	450.91	1309.41
		7701	1								
Civ	il Supplies	7701	1								
Civ	il Supplies Non-Plan loans to Public	7401	1								
Civ	il Supplies Non-Plan Ioans to Public Enterprises	1461	1								
Civ	il Supplies Non-Plan Ioans to Public Enterprises 16.01 National Textile	6860	1								
Civ	il Supplies Non-Plan Ioans to Public Enterprises		724.92	194.26	919.18	690.62	443.11	1133.73	858.50	450.91	1309.41
Civ	il Supplies Non-Plan loans to Public Enterprises 16.01 National Textile Corporation	6860	724.92	194.26 300.00	919.18 300.00	690.62	443.11 300.00	1133.73 300.00	858.50	450.91 250.00	250.00
Civ	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation	6860 6860	724.92	194.26 300.00 128.00	919.18 300.00 128.00	690.62	443.11 300.00 128.00	300.00 128.00	858.50	450.91 250.00 718.00	250.00 718.00
Civ	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills	6860	724.92	194.26 300.00	919.18 300.00	690.62	443.11 300.00	1133.73 300.00	858.50 	450.91 250.00 718.00	250.00
Civ	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export	6860 6860 6860	724.92 	300.00 128.00 5.00	919.18 300.00 128.00 5.00		443.11 300.00 128.00 5.00	300.00 128.00 5.00	858.50 	450.91 250.00 718.00 5.00	250.00 718.00 5.00
Civ	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills	6860 6860 6860	724.92 	300.00 128.00 5.00 0.35	300.00 128.00 5.00 0.35		443.11 300.00 128.00 5.00 0.35	300.00 128.00 5.00 0.35	858.50 	450.91 250.00 718.00 5.00 0.35	250.00 718.00 5.00 0.35
Civ i 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export	6860 6860 6860	724.92 	300.00 128.00 5.00	919.18 300.00 128.00 5.00		443.11 300.00 128.00 5.00	300.00 128.00 5.00	858.50 	450.91 250.00 718.00 5.00	250.00 718.00 5.00
Civ i 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited	6860 6860 6860	724.92 	300.00 128.00 5.00 0.35	300.00 128.00 5.00 0.35		443.11 300.00 128.00 5.00 0.35	300.00 128.00 5.00 0.35	858.50 	450.91 250.00 718.00 5.00 0.35 973.35	250.00 718.00 5.00 0.35
Civ i 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public	6860 6860 6860 Total	 	300.00 128.00 5.00 0.35 433.35	919.18 300.00 128.00 5.00 0.35 433.35		300.00 128.00 5.00 0.35 433.35	300.00 128.00 5.00 0.35 433.35	858.50 	450.91 250.00 718.00 5.00 0.35 973.35	250.00 718.00 5.00 0.35 973.35
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises	6860 6860 6860 <i>Total</i> 4851	 0.03	194.26 300.00 128.00 5.00 0.35 433.35	300.00 128.00 5.00 0.35 433.35	 0.03	300.00 128.00 5.00 0.35 433.35	300.00 128.00 5.00 0.35 433.35 0.03	858.50 	250.00 718.00 5.00 0.35 973.35	250.00 718.00 5.00 0.35 973.35
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the	6860 6860 6860 <i>Total</i> 4851 4860	 0.03	194.26 300.00 128.00 5.00 0.35 433.35 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00	 0.03	300.00 128.00 5.00 0.35 433.35	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32	 	250.00 718.00 5.00 0.35 973.35	250.00 718.00 5.00 0.35 973.35 27.32
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern	6860 6860 6860 <i>Total</i> 4851 4860	 0.03	194.26 300.00 128.00 5.00 0.35 433.35 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00	 0.03	300.00 128.00 5.00 0.35 433.35	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32	 	250.00 718.00 5.00 0.35 973.35	250.00 718.00 5.00 0.35 973.35 27.32
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim	6860 6860 70tal 4851 4860 Total	 0.03 0.03	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03	 0.03 0.03	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35	 	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern	6860 6860 6860 Total 4851 4860 Total	724.92 0.03 0.03	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03	 0.03 0.03	300.00 128.00 5.00 0.35 433.35 27.32 27.32	300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35	 35.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim	6860 6860 70tal 4851 4860 Total	 0.03 0.03	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03	 0.03 0.03	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35	 	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim	6860 6860 70tal 4851 4860 Total 2552 4552	724.92 0.03 0.03 24.30 0.70	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03	 0.03 0.03 27.30 0.70	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70	858.50 35.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom	6860 6860 70tal 4851 4860 Total 2552 4552 Total	724.92 0.03 0.03 24.30 0.70 25.00 16.00 4.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00	 0.03 0.70 28.00 16.00 4.00	443.11 300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 16.00 4.00	35.00 35.00 18.00 7.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 35.00 18.00 7.00
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom Handicraft	6860 6860 7otal 4851 4860 Total 2552 4552 Total 2552 4552 Total	724.92 0.03 0.03 0.70 25.00 16.00 4.00 20.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00 20.00	0.03 0.03 0.70 28.00 16.00 4.00 20.00	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 16.00 4.00 20.00	35.00 35.00 18.00 7.00 25.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 35.00 18.00 7.00 25.00
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom Handicraft Sericulture	6860 6860 7otal 4851 4860 Total 2552 4552 Total 2552 4552 Total 2552	724.92 0.03 0.03 0.70 25.00 16.00 4.00 20.00 30.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00	0.03 0.03 0.70 28.00 16.00 4.00 20.00 36.42	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 16.00 4.00 20.00 36.42	35.00 35.00 18.00 7.00 25.00 34.95	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 18.00 7.00 25.00 34.95
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom Handicraft Sericulture Jute	6860 6860 6860 Total 4851 4860 Total 2552 Total 2552 Total 2552 Total 2552 Total 2552	724.92 0.03 0.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00	0.03 0.03 27.30 0.70 28.00 16.00 4.00 20.00 36.42 4.00	300.00 128.00 5.00 0.35 433.35 27.32 27.32	1133.73 300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 16.00 4.00 20.00 36.42 4.00	35.00 35.00 18.00 7.00 25.00 34.95 5.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 18.00 7.00 25.00 34.95 5.00
Civ 16.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom Handicraft Sericulture	6860 6860 6860 7otal 4851 4860 7otal 2552 4552 Total 2552 Total 2552 2552 2552	724.92 0.03 0.03 0.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00 35.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00 35.00	0.03 0.03 27.30 0.70 28.00 16.00 4.00 20.00 36.42 4.00 30.10	300.00 128.00 5.00 0.35 433.35 27.32 27.32	300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 4.00 20.00 36.42 4.00 30.10	35.00 35.00 18.00 7.00 25.00 34.95 5.00 35.00	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 18.00 7.00 25.00 34.95 5.00 35.00
17.	Non-Plan loans to Public Enterprises 16.01 National Textile Corporation 16.02 National Jute Manufactures Corporation 16.03 Elgin Mills 16.04 Bird Jute and Export Limited Investments in Public Enterprises Lump sum provision for the benefit of North Eastern Region & Sikkim Handloom Handicraft Sericulture Jute	6860 6860 6860 Total 4851 4860 Total 2552 Total 2552 Total 2552 Total 2552 Total 2552	724.92 0.03 0.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00	194.26 300.00 128.00 5.00 0.35 433.35 27.00 27.00	919.18 300.00 128.00 5.00 0.35 433.35 0.03 27.00 27.03 24.30 0.70 25.00 16.00 4.00 20.00 30.00 5.00	0.03 0.03 27.30 0.70 28.00 16.00 4.00 20.00 36.42 4.00 30.10 118.52	300.00 128.00 5.00 0.35 433.35 27.32 27.32	300.00 128.00 5.00 0.35 433.35 0.03 27.32 27.35 27.30 0.70 28.00 16.00 4.00 20.00 36.42 4.00 30.10 118.52	35.00 35.00 18.00 7.00 25.00 34.95 5.00 134.95	250.00 718.00 5.00 0.35 973.35 27.32 27.32	250.00 718.00 5.00 0.35 973.35 27.32 27.32 35.00 18.00 7.00 25.00 34.95 5.00

		1	1						(In c	crores of	Rupees)
			Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
В.	Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
	17.01 National Textiles										
	Corporation	12860	0.01		0.01	0.01		0.01			
	17.02 British India Corporation	12860	0.01		0.01	0.01		0.01			
	17.03 National Jute										
	Manufactures										
	Corporation	12860	0.01		0.01	0.01		0.01			
Tot	tal		0.03		0.03	0.03		0.03			
C.	Plan Outlay										
1.	Village and Small Industries	12851	309.03		309.03	375.17		375.17	355.05		355.05
2.	Consumer Industries	12860	724.92		724.92	690.62		690.62	858.50		858.50
3.	Secrertariate-Economic										
	Services	13451	1.05		1.05	0.90		0.90	1.00		1.00
4.	North Eastern Areas	22552	115.00		115.00	118.52		118.52	134.95		134.95
Tot	tal		1150.00		1150.00	1185.21		1185.21	1349.50		1349.50

1. **Secretariat**: Provides for the secretariat expenditure of the Ministry.

VILLAGE AND SMALL INDUSTRIES: Handloom Industries:

- 2. Handloom subsidy:
- 2.01. **Special rebate on Handloom cloth**: Market Development Assistance Scheme implemented from the financial year 1988-89 provided for share capital assistance to Apex Societies and Corporations, Managerial subsidy to primary Handloom Weavers Co-operative Societies and Share Capital Assistance to primary Societies. The scheme has been discontinued with effect from 1.4.2000. The provision has been made to settle old claims.
- 2.02. **Subsidy on Janta Cloth**: The Scheme has been discontinued. The provision has been made to meet some left over claims.
- 3. Centrally Sponsored Schemes in Handlooms: The provision covers grants for (i) Workshed cum Housing Scheme for Handloom Weavers. (ii) Assistance for Handloom Weavers Welfare Scheme which covers Health Package Scheme for providing financial assistance for the treatment of weavers, Thrift Fund Scheme for handloom weavers for creation of fund in the nature of provident fund and New Insurance Scheme which provides coverage against loss or damage to dwelling due to flood, fire, earthquake etc. (iii) Deen Dayal Hathkargha Protsahan Yojana to provide assistance to the handloom weavers in an integrated and comprehensive manner. The scheme has been in operation w.e.f 1.09.2000.
- 4. Other Handloom Schemes: This includes provision for establishment related expenditure of Weaver Service Centers; Handloom Export Scheme, which envisages development of exportable range of handloom products and International Marketing thereof; Mill Gate Price Scheme for providing all types of yarns to the Handloom Weavers organisations at the price at which it is available at Mill Gate; Marketing Promotion Programme which provides for marketing support to handloom agencies and the individual weavers; Design Development and Training Programme to provide training to weavers, designers, dyers and printers connected with the handloom industry and organising

exhibition, workshops in the handloom clusters by Weaver Service Centers; Reimbursement of CENVAT on account of imposition of excise duty on Textile and Textile articles; Scheme for reimbursement of one time Rebate @10% given by the Handloom agencies on sale of Handloom stock during 2002-03 to 2004-05; Bunkar Bima Yojana, which has been replaced by the Mahatma Gandhi Bunkar Bima Yojana w.e.f. 02/10/2005; Integrated Handloom Training Project which provides for comprehensive training and better equipment to handloom weavers to enable them to produce marketable quality products; Integrated Handloom Cluster Development Scheme for the production and marketing of Handloom products; Health Insurance Scheme for Handloom Weavers and Mahatma Gandhi Bunkar Bima Yojana which was introduced in the year 2005-2006 in replacement of Bunkar Bima Yojana.

Handicrafts Industries:

- 5. Other Handicrafts Schemes: It includes provision for Training and Extension, Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Yojana, Export Promotion, Marketing and Support Service, Integrated Development package for J&K, Bima Yojana Scheme for Artisans, Special Handicraft Training Project, Research & Development, construction of building including Handicrafts Bhawan. The Budget includes provision on Plan side for implementation of Developmental schemes at the central level for the Handicraft sector by the Office of the Development Commissioner Handicrafts and for administrative expenditure under Non-Plan.
- 6. Wool Development Board: The provision under this Scheme is proposed for administering various programmes and projects of the Wool Development Board through the State Government Organisations/Non-Government Organisations for the overall development of wool and woollen products in the country. During the 10th Five Year Plan Scheme an Integrated Wool Improvement Programme (IWIP) has been started with two main components i.e. improvement of Wool Fibre and quality processing of Wool. It is being implemented as a fully funded centrally sponsored scheme since July, 2003. In addition to this, budget provision for implementation of a special package for the State of Jammu and Kashmir has been made for the development of Sheep, Wool, Pashmina and for administrative expenditure of the board.

- 7. Central Silk Board: The provision includes administration of Central Silk Board. The functions assigned to the Board are comprehensive and cover all aspects of the Industry for ensuring coordinated development of sericulture and Silk Industry under its control and include responsibility for undertaking/assisting and encouraging scientific, technical and economic research, providing training to Departmental personnel at higher levels and undertaking testing, grading, rational marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including Import and Export of Raw Silk Goods, etc. The budgetary provision also includes support for development of an agro-based Sericulture Industry through centrally sponsored and central sector schemes which aim at expansion of Bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvements in production, quality, productivity and ergonomics.
- 8. **Other Sericulture Schemes**: The provision includes grants to Silk and Art Silk Mills Research Association.
- 9. Other Powerloom Schemes: The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design for welfare of powerloom workers through Group Insurance Scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and also for administrative expenditure for powerloom service centres.

CONSUMER INDUSTRIES

- 10. Payments against Cess Collections on Textiles/Jute: Provides for payment to Textiles Committee from out of the cess collected for enabling it to undertake pre-shipment inspection of textiles and textile machinery meant for export and payment to Jute Manufacturers Development Council against collection of cess on Jute for various prescribed functions.
- 11. **Textile Commissioner**: Textile Commissioner implements the regulatory orders, administers Powerloom Service Centers, monitors the implementation of important scheme like Technology Upgradation Funds Scheme (TUFS) and Technology Mission on Cotton (TMC), maintains database for textiles and advises the Government on all important matters.
 - 12. Other programme for development of textiles:-
- 12.01. Grants to National Institute of Fashion Technology (NIFT): It is a Government funded institution registered as an autonomous society in 1986 to cater to the growing needs of India's evolving fashion industry. Over the years, seven NIFT centers have been set up and these centers have emerged as premier training institutes in India to train professionals to meet human resource requirements of the Apparel industry especially in area of design, technology and management. It offers various full time programs and provides professional education. The Provision is also for creation of infrastructure for the institute and meeting the resource gap for the administrative expenses of the NIFT centers.
- 12.02. **Research and Development**: Includes provision for undertaking Research and Development activities/projects in Ministry of Textiles.

- 12.03. **Textile Labour Rehabilitation Scheme**: The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills, to enable them to settle in another employment.
- 12.05. Technology Upgradation Fund Scheme (TUFS): The scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernisation of Textiles and Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI, IFCI and major nationalized banks).
- 12.06. *Cotton Technology Mission*: This is a mission to improve the productivity and quality of cotton through research, dissemination of technology to farmers, improvement in marketing infrastructure, modernisation of ginning and pressing factories. The Mission comprises of four Mini-missions. Minimission I & II are being implemented by Ministry of Agriculture and Mini-Mission III & IV by Ministry of Textiles.
- 12.07. **Scheme for Apparel Textile Park**: The Scheme has been merged with Scheme for Integrated Textile Parks (SITP) during 2005-2006.
- 12.08. *Upgrading infrastructure Facilities of Textiles Growth Centres*: The Scheme has been merged with Scheme for Integrated Textile Parks (SITP) during 2005-2006.
- 12.09. Price Support Scheme for cotton by Cotton Corporation of India: The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kapas falls below/touches the Minimum Support Price (MSP), the CCI is to undertake Support Price Operation and purchase Kapas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.
- 12.10. *Grants to AEPC against forfeited amount of EMD/BG*: Provision is for payment of forfeited amount of EMD/BG to Apparel Export Promotion Council (AEPC) for projects.
- 12.11. *Grants to British India Corporation Ltd. for Rehabilitation Scheme*: The provision is for implementation of BIFR approved Revival Scheme for British India Corporation Ltd. (BIC).
- 12.12. **Scheme for Integrated Textile Parks**: The Scheme for Integrated Textile Parks (SITP) has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the Industry with world class infrastructure facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.
- 12.13. *Others*: The budget provision is mainly for various Textile Research Associations, Export Market Support, Technical Textiles, Commission for Payment and Contribution to International Institutes, etc.
- 13. **Jute Commissioner**: Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

- 14. Other programmes for development of jute etc.: (i) National Centre for Jute Diversification operates schemes for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of diversified Jute sector and Jute diversification activities in NER & Sikkim. (ii) Jute Technology Mission with a holistic approach which includes agricultural research, seed development, improved agronomic practices, harvesting and post harvesting techniques, Jute processing, diversified products development, market development and marketing and distribution system, grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.
- 15. **Transfer to/from Jute Development Fund**: The provision is for transfer to and from Jute Development Fund.

CIVIL SUPPLIES

- 16. Non-Plan loans to Public Enterprises: The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Elgin Mills and Bird Jute and Export Limited under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.
- 17. **Investment in public Enterprises**: Provides for equity to Public Sector Undertakings.
- 18. Lumpsum provision for the benefit of North Eastern Region and Sikkim: Lumpsum provision has been kept for the project/schemes for the benefit of North Eastern Region including Sikkim.