

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2004-2005*			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	2656.26	259.67	2915.93	3890.00	380.51	4270.51	4800.00	379.16	5179.16
Revenue	2337.63	259.19	2596.82	3614.67	380.05	3994.72	4550.80	378.63	4929.43
Capital	318.63	0.48	319.11	275.33	0.46	275.79	249.20	0.53	249.73
Agricultural Research and Education	816.01	773.48	1589.49	1070.00	830.00	1900.00	1350.00	810.00	2160.00
Revenue	816.01	773.48	1589.49	1070.00	830.00	1900.00	1350.00	810.00	2160.00
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry, Dairying and Fisheries	563.45	41.82	605.27	599.00	41.61	640.61	777.00	42.86	819.86
Revenue	545.07	41.82	586.89	596.79	41.61	638.40	761.86	42.86	804.72
Capital	18.38	...	18.38	2.21	...	2.21	15.14	...	15.14
Agro and Rural Industries	695.94	86.62	782.56	871.52	87.63	959.15	967.00	87.63	1054.63
Revenue	695.44	85.51	780.95	871.02	86.32	957.34	966.50	86.32	1052.82
Capital	0.50	1.11	1.61	0.50	1.31	1.81	0.50	1.31	1.81
Atomic Energy	3432.99	823.91	4256.90	2766.00	986.10	3752.10	4124.12	1380.96	5505.08
Revenue	209.77	1006.30	1216.07	236.76	494.52	731.28	323.08	896.29	1219.37
Capital	3223.22	-182.39	3040.83	2529.24	491.58	3020.82	3801.04	484.67	4285.71
Chemicals and Petro-Chemicals	36.72	238.30	275.02	55.00	750.00	805.00	131.00	38.40	169.40
Revenue	18.15	230.79	248.94	23.88	720.95	744.83	57.85	35.35	93.20
Capital	18.57	7.51	26.08	31.12	29.05	60.17	73.15	3.05	76.20
Fertilisers	48.49	15896.42	15944.91	105.00	17287.00	17392.00	98.81	17287.00	17385.81
Revenue	21.97	15886.42	15908.39	18.02	17261.82	17279.84	18.95	17261.82	17280.77
Capital	26.52	10.00	36.52	86.98	25.18	112.16	79.86	25.18	105.04
Civil Aviation	37.34	325.34	362.68	370.85	392.02	762.87	130.00	318.60	448.60
Revenue	4.55	325.34	329.89	5.85	392.02	397.87	54.09	318.60	372.69
Capital	32.79	...	32.79	365.00	...	365.00	75.91	...	75.91
Coal	188.93	198.61	387.54	255.00	36.64	291.64	168.71	37.00	205.71
Revenue	85.43	198.61	284.04	255.00	36.64	291.64	168.71	37.00	205.71
Capital	103.50	...	103.50	...	...	...	...	...	...
Commerce	969.08	1233.25	2202.33	1145.00	1202.00	2347.00	1423.29	1058.00	2481.29
Revenue	418.11	1233.25	1651.36	539.00	1202.00	1741.00	769.29	1058.00	1827.29
Capital	550.97	...	550.97	606.00	...	606.00	654.00	...	654.00
Industrial Policy and Promotion	438.58	83.83	522.41	400.00	90.60	490.60	500.00	100.32	600.32
Revenue	423.58	83.83	507.41	391.96	90.60	482.56	498.00	100.32	598.32
Capital	15.00	...	15.00	8.04	...	8.04	2.00	...	2.00
Posts	142.16	1365.97	1508.13	404.00	1114.71	1518.71	419.00	1346.20	1765.20
Revenue	16.57	1365.27	1381.84	38.56	1112.70	1151.26	37.04	1342.19	1379.23
Capital	125.59	0.70	126.29	365.44	2.01	367.45	381.96	4.01	385.97
Telecommunications	387.78	5625.63	6013.41	92.00	3943.90	4035.90	213.61	2952.85	3166.46
Revenue	72.78	5024.53	5097.31	91.95	3743.90	3835.85	112.61	2952.85	3065.46
Capital	315.00	601.10	916.10	0.05	200.00	200.05	101.00	...	101.00
Information Technology	644.72	33.04	677.76	882.00	34.00	916.00	1090.00	36.00	1126.00
Revenue	596.08	33.04	629.12	791.00	34.00	825.00	989.00	36.00	1025.00
Capital	48.64	...	48.64	91.00	...	91.00	101.00	...	101.00
Company Affairs	...	46.29	46.29	...	90.00	90.00	...	145.00	145.00
Revenue	...	45.86	45.86	...	83.50	83.50	...	135.00	135.00
Capital	...	0.43	0.43	...	6.50	6.50	...	10.00	10.00
Consumer Affairs	36.11	25.84	61.95	90.00	28.39	118.39	163.00	35.00	198.00
Revenue	33.26	22.88	56.14	86.34	27.97	114.31	147.03	30.00	177.03
Capital	2.85	2.96	5.81	3.66	0.42	4.08	15.97	5.00	20.97
Food and Public Distribution	49.34	26083.25	26132.59	60.00	23496.23	23556.23	95.80	24500.00	24595.80
Revenue	3.63	26082.35	26085.98	22.47	23494.83	23517.30	57.80	24498.40	24556.20
Capital	45.71	0.90	46.61	37.53	1.40	38.93	38.00	1.60	39.60
Culture	308.19	296.27	604.46	400.00	307.00	707.00	470.00	350.00	820.00
Revenue	271.56	296.27	567.83	358.20	307.00	665.20	422.00	350.00	772.00
Capital	36.63	...	36.63	41.80	...	41.80	48.00	...	48.00
Defence (Civil estimates)	...	13858.11	13858.11	...	14257.33	14257.33	...	15123.84	15123.84
Revenue	...	13540.73	13540.73	...	13739.58	13739.58	...	14441.67	14441.67
Capital	...	317.38	317.38	...	517.75	517.75	...	682.17	682.17

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MINISTRY/DEPARTMENT	Actuals 2004-2005*			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Services	...	75855.90	75855.90	...	81700.00	81700.00	...	89000.00	89000.00
Revenue	...	43862.11	43862.11	...	48624.86	48624.86	...	51542.00	51542.00
Capital	...	31993.79	31993.79	...	33075.14	33075.14	...	37458.00	37458.00
Development of North Eastern Region	31.52	11.12	42.64	35.33	12.48	47.81	50.00	12.79	62.79
Revenue	30.47	6.36	36.83	13.00	8.92	21.92	16.01	9.23	25.24
Capital	1.05	4.76	5.81	22.33	3.56	25.89	33.99	3.56	37.55
Environment and Forests	990.21	155.00	1145.21	1100.00	178.30	1278.30	1338.93	181.21	1520.14
Revenue	978.39	149.00	1127.39	1090.44	159.91	1250.35	1327.92	167.71	1495.63
Capital	11.82	6.00	17.82	9.56	18.39	27.95	11.01	13.50	24.51
External Affairs	763.23	2991.42	3754.65	719.00	3463.00	4182.00	222.30	3472.75	3695.05
Revenue	457.16	2935.07	3392.23	440.60	3353.58	3794.18	151.90	3312.74	3464.64
Capital	306.07	56.35	362.42	278.40	109.42	387.82	70.40	160.01	230.41
Economic Affairs	424.12	2365.10	2789.22	792.50	6532.94	7325.44	1250.86	4487.33	5738.19
Revenue	424.12	2338.17	2762.29	743.31	5452.74	6196.05	750.86	4096.45	4847.31
Capital	...	26.93	26.93	49.19	1080.20	1129.39	500.00	390.88	890.88
Economic Affairs (centralised provisions)	...	173469.31	173469.31	...	156873.52	156873.52	...	169511.60	169511.60
Revenue	...	140387.15	140387.15	...	156967.52	156967.52	...	169591.60	169591.60
Capital	...	33082.16	33082.16	...	-94.00	-94.00	...	-80.00	-80.00
Expenditure	0.10	6299.98	6300.08	0.46	7466.67	7467.13	0.63	7997.73	7998.36
Revenue	0.10	6291.07	6291.17	0.46	7457.09	7457.55	0.63	7990.23	7990.86
Capital	...	8.91	8.91	...	9.58	9.58	...	7.50	7.50
Revenue	...	2572.21	2572.21	...	5245.86	5245.86	...	6099.11	6099.11
Revenue	...	2540.48	2540.48	...	5204.62	5204.62	...	5972.12	5972.12
Capital	...	31.73	31.73	...	41.24	41.24	...	126.99	126.99
Disinvestment	...	28.99	28.99	...	6.13	6.13	...	3850.05	3850.05
Revenue	...	28.99	28.99	...	6.13	6.13	...	10.05	10.05
Capital	...	...	...	...	...	...	...	3840.00	3840.00
Food Processing Industries	80.42	5.14	85.56	136.00	6.55	142.55	166.90	6.80	173.70
Revenue	80.42	5.14	85.56	136.00	6.55	142.55	166.90	6.80	173.70
Capital	...	...	...	...	...	...	...	...	...
Health	6667.70	1157.86	7825.56	8500.00	1175.83	9675.83	11289.62	1256.26	12545.88
Revenue	6667.70	1137.30	7805.00	8500.00	1150.83	9650.83	11213.94	1256.26	12470.20
Capital	...	20.56	20.56	...	25.00	25.00	75.68	...	75.68
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	198.76	62.14	260.90	300.00	64.00	364.00	381.60	66.29	447.89
Revenue	198.25	62.14	260.39	297.51	64.00	361.51	379.60	66.29	445.89
Capital	0.51	...	0.51	2.49	...	2.49	2.00	...	2.00
Heavy Industry	71.64	628.39	700.03	500.00	571.32	1071.32	450.00	455.84	905.84
Revenue	23.63	43.15	66.78	245.70	55.32	301.02	269.12	55.84	324.96
Capital	48.01	585.24	633.25	254.30	516.00	770.30	180.88	400.00	580.88
Public Enterprises	21.36	2.49	23.85	30.00	3.74	33.74	31.50	3.82	35.32
Revenue	21.36	2.49	23.85	30.00	3.74	33.74	31.50	3.82	35.32
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	279.35	14062.76	14342.11	300.00	16561.49	16861.49	365.85	17652.56	18018.41
Revenue	40.17	12899.78	12939.95	47.00	14756.92	14803.92	75.60	15841.58	15917.18
Capital	239.18	1162.98	1402.16	253.00	1804.57	2057.57	290.25	1810.98	2101.23
Elementary Education and Literacy	7938.90	4.44	7943.34	12531.68	4.65	12536.33	17128.00	4.71	17132.71
Revenue	7938.90	4.44	7943.34	12531.68	4.65	12536.33	17128.00	4.71	17132.71
Capital	...	...	...	...	...	...	...	...	...
Secondary Education and Higher Education	2181.12	2973.53	5154.65	2510.00	3290.00	5800.00	3616.00	3366.28	6982.28
Revenue	2181.12	2973.53	5154.65	2509.99	3290.00	5799.99	3615.99	3366.28	6982.27
Capital	...	...	...	0.01	...	0.01	0.01	...	0.01
Women and Child Development	2396.50	51.44	2447.94	3875.29	56.05	3931.34	4795.85	57.09	4852.94
Revenue	2396.50	51.44	2447.94	3875.29	56.05	3931.34	4795.85	57.09	4852.94
Capital

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Information and Broadcasting	208.18	1136.19	1344.37	454.23	1182.77	1637.00	538.00	1178.00	1716.00
Revenue	112.71	1136.19	1248.90	250.39	1178.00	1428.39	380.53	1178.00	1558.53
Capital	95.47	...	95.47	203.84	4.77	208.61	157.47	...	157.47
Labour and Employment	151.74	836.04	987.78	200.00	1065.00	1265.00	311.36	1170.00	1481.36
Revenue	151.74	836.04	987.78	200.00	1065.00	1265.00	311.36	1170.00	1481.36
Capital	...	...	...	...	...	...	...	...	...
Election Commission	...	11.45	11.45	...	12.41	12.41	...	12.50	12.50
Revenue	...	11.45	11.45	...	12.41	12.41	...	12.50	12.50
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	104.53	1217.88	1322.41	100.00	425.00	525.00	203.95	669.00	872.95
Revenue	104.53	1217.35	1321.88	100.00	424.97	524.97	203.95	668.97	872.92
Capital	...	0.53	0.53	...	0.03	0.03	...	0.03	0.03
Supreme Court of India	...	37.93	37.93	...	42.21	42.21	...	43.27	43.27
Revenue	...	37.93	37.93	...	42.21	42.21	...	43.27	43.27
Capital	...	...	...	...	...	...	...	...	...
Mines	189.12	241.53	430.65	170.88	245.58	416.46	241.00	254.02	495.02
Revenue	147.05	241.53	388.58	169.73	220.58	390.31	134.05	229.02	363.07
Capital	42.07	...	42.07	1.15	25.00	26.15	106.95	25.00	131.95
Non-Conventional Energy Sources	213.37	5.21	218.58	350.00	6.43	356.43	597.00	6.64	603.64
Revenue	153.33	5.21	158.54	273.65	6.43	280.08	531.75	6.64	538.39
Capital	60.04	...	60.04	76.35	...	76.35	65.25	...	65.25
Overseas Indian Affairs	...	6.16	6.16	...	19.10	19.10	...	38.00	38.00
Revenue	...	5.84	5.84	...	18.60	18.60	...	35.50	35.50
Capital	...	0.32	0.32	...	0.50	0.50	...	2.50	2.50
Ocean Development	198.88	28.74	227.62	250.00	52.00	302.00	438.00	37.75	475.75
Revenue	198.88	28.74	227.62	250.00	52.00	302.00	438.00	37.75	475.75
Capital	...	...	...	...	...	...	...	...	...
Panchayati Raj	8.71	0.19	8.90	50.00	0.49	50.49	75.00	0.73	75.73
Revenue	8.71	0.19	8.90	50.00	0.49	50.49	75.00	0.73	75.73
Capital	...	...	...	...	...	...	...	...	...
Parliamentary Affairs	...	3.79	3.79	...	5.52	5.52	...	6.00	6.00
Revenue	...	3.79	3.79	...	5.52	5.52	...	6.00	6.00
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	35.88	204.52	240.40	47.00	227.56	274.56	95.30	250.00	345.30
Revenue	34.81	194.52	229.33	44.45	217.01	261.46	67.37	240.90	308.27
Capital	1.07	10.00	11.07	2.55	10.55	13.10	27.93	9.10	37.03
Petroleum and Natural Gas	...	2967.83	2967.83	...	2945.66	2945.66	...	3106.62	3106.62
Revenue	...	2965.83	2965.83	...	2945.66	2945.66	...	3106.62	3106.62
Capital	...	2.00	2.00	...	...	...	...	...	...
Planning	43.06	30.80	73.86	84.80	33.25	118.05	89.76	34.07	123.83
Revenue	43.06	30.80	73.86	84.80	33.25	118.05	89.76	34.07	123.83
Capital	...	...	...	...	...	...	...	...	...
Power	2288.00	52.89	2340.89	3172.00	61.00	3233.00	5500.00	67.00	5567.00
Revenue	694.42	52.89	747.31	1461.36	61.00	1522.36	3702.26	67.00	3769.26
Capital	1593.58	...	1593.58	1710.64	...	1710.64	1797.74	...	1797.74
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	309.19	309.19	...	402.19	402.19	...	430.07	430.07
Revenue	...	309.19	309.19	...	402.19	402.19	...	430.07	430.07
Capital	...	...	...	...	...	...	...	...	...
Rural Development	13854.56	18.70	13873.26	21334.00	20.27	21354.27	24025.62	21.94	24047.56
Revenue	13849.56	18.70	13868.26	21334.00	20.27	21354.27	24025.62	21.94	24047.56
Capital	5.00	...	5.00	...	...	...	...	...	...
Land Resources	1010.64	2.94	1013.58	1396.00	3.29	1399.29	1418.00	3.70	1421.70
Revenue	1010.64	2.94	1013.58	1396.00	3.29	1399.29	1418.00	3.70	1421.70
Capital

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Drinking Water Supply	3282.12	1.40	3283.52	4760.00	1.52	4761.52	6000.00	1.70	6001.70
Revenue	3282.12	1.40	3283.52	4760.00	1.52	4761.52	6000.00	1.70	6001.70
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	896.27	371.58	1267.85	1050.00	396.00	1446.00	1340.00	406.00	1746.00
Revenue	851.99	370.23	1222.22	918.21	393.30	1311.51	1188.00	404.40	1592.40
Capital	44.28	1.35	45.63	131.79	2.70	134.49	152.00	1.60	153.60
Scientific and Industrial									
Research	596.25	689.74	1285.99	756.00	745.00	1501.00	975.00	775.00	1750.00
Revenue	594.19	689.74	1283.93	737.03	745.00	1482.03	974.90	775.00	1749.90
Capital	2.06	...	2.06	18.97	...	18.97	0.10	...	0.10
Biotechnology	319.27	13.58	332.85	389.00	13.60	402.60	521.00	13.60	534.60
Revenue	319.27	13.58	332.85	389.00	13.60	402.60	521.00	13.60	534.60
Capital	...	...	...	...	...	...	...	...	...
Shipping	146.80	312.54	459.34	400.00	535.92	935.92	735.38	501.29	1236.67
Revenue	83.11	307.59	390.70	106.82	522.89	629.71	167.74	524.78	692.52
Capital	63.69	4.95	68.64	293.18	13.03	306.21	567.64	-23.49	544.15
Road Transport and Highways	5512.62	1735.53	7248.15	9782.64	1975.75	11758.39	11614.78	2126.53	13741.31
Revenue	2264.45	1538.43	3802.88	3562.48	1781.12	5343.60	6819.73	1868.30	8688.03
Capital	3248.17	197.10	3445.27	6220.16	194.63	6414.79	4795.05	258.23	5053.28
Small Scale Industries	346.46	50.65	397.11	408.91	61.71	470.62	466.33	57.91	524.24
Revenue	331.46	50.65	382.11	393.91	52.24	446.15	451.33	53.91	505.24
Capital	15.00	...	15.00	15.00	9.47	24.47	15.00	4.00	19.00
Social Justice and									
Empowerment	1342.46	62.07	1404.53	1533.70	66.00	1599.70	1750.00	67.60	1817.60
Revenue	1168.86	62.07	1230.93	1415.60	66.00	1481.60	1547.71	67.60	1615.31
Capital	173.60	...	173.60	118.10	...	118.10	202.29	...	202.29
Space	2193.69	339.52	2533.21	2300.00	375.00	2675.00	3220.00	390.00	3610.00
Revenue	1632.26	339.52	1971.78	1722.27	375.00	2097.27	2702.30	390.00	3092.30
Capital	561.43	...	561.43	577.73	...	577.73	517.70	...	517.70
Statistics and Programme									
Implementation	80.77	147.46	228.23	87.10	153.29	240.39	83.39	153.18	236.57
Revenue	73.91	147.46	221.37	78.85	153.29	232.14	55.47	153.18	208.65
Capital	6.86	...	6.86	8.25	...	8.25	27.92	...	27.92
Steel	15.00	188.98	203.98	15.00	84.50	99.50	45.00	84.50	129.50
Revenue	...	114.09	114.09	...	82.50	82.50	...	84.50	84.50
Capital	15.00	74.89	89.89	15.00	2.00	17.00	45.00	...	45.00
Textiles	728.34	760.67	1489.01	1185.21	1106.82	2292.03	1349.50	1696.25	3045.75
Revenue	722.13	363.00	1085.13	1175.98	646.15	1822.13	1338.00	695.58	2033.58
Capital	6.21	397.67	403.88	9.23	460.67	469.90	11.50	1000.67	1012.17
Tourism	464.68	34.44	499.12	786.00	40.91	826.91	830.00	42.82	872.82
Revenue	168.85	31.94	200.79	300.25	38.70	338.95	334.50	42.82	377.32
Capital	295.83	2.50	298.33	485.75	2.21	487.96	495.50	...	495.50
Tribal Affairs	226.05	9.67	235.72	330.00	10.35	340.35	440.19	10.56	450.75
Revenue	201.30	9.67	210.97	329.99	10.35	340.34	426.18	10.56	436.74
Capital	24.75	...	24.75	0.01	...	0.01	14.01	...	14.01
Urban Development	2304.18	1108.46	3412.64	2580.33	1095.13	3675.46	1849.78	1356.48	3206.26
Revenue	654.58	921.06	1575.64	599.90	868.59	1468.49	684.42	1102.05	1786.47
Capital	1649.60	187.40	1837.00	1980.43	226.54	2206.97	1165.36	254.43	1419.79
Urban Employment and Poverty									
Alleviation	618.31	5.69	624.00	400.00	9.00	409.00	421.67	10.00	431.67
Revenue	436.31	1.14	437.45	400.00	3.39	403.39	421.67	4.39	426.06
Capital	182.00	4.55	186.55	...	5.61	5.61	...	5.61	5.61
Water Resources	406.01	234.24	640.25	500.00	248.00	748.00	700.00	261.51	961.51
Revenue	364.87	218.64	583.51	454.86	231.90	686.76	657.11	243.91	901.02
Capital	41.14	15.60	56.74	45.14	16.10	61.24	42.89	17.60	60.49
Youth Affairs and Sports	367.99	63.16	431.15	410.00	68.01	478.01	600.00	69.00	669.00
Revenue	366.38	63.16	429.54	403.89	67.98	471.87	593.50	68.97	662.47
Capital	1.61	...	1.61	6.11	0.03	6.14	6.50	0.03	6.53

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2004-2005*			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Minority Affairs@							...	2.00	2.00
Revenue							...	2.00	2.00
Capital							...	...	...
Railways	8467.99	...	8467.99	7185.00	...	7185.00	6800.14	...	6800.14
Revenue	...	...	...	...	...	...	...	...	...
Capital	8467.99	...	8467.99	7185.00	...	7185.00	6800.14	...	6800.14
Central Ministries/Departments									
Total	80118.95	363234.23	443353.18	107253.43	362304.44	469557.87	131284.53	388866.28	520150.81
Revenue	58033.36	294595.78	352629.14	82835.87	323465.84	406301.71	107469.64	341962.03	449431.67
Capital	22085.59	68638.45	90724.04	24417.56	38838.60	63256.16	23814.89	46904.25	70719.14
STATE PLANS (including DONER)									
Total	50764.10	...	50764.10	35074.45	...	35074.45	38961.48	...	38961.48
Revenue	28776.03	...	28776.03	30345.45	...	30345.45	34889.98	...	34889.98
Capital	21988.07	...	21988.07	4729.00	...	4729.00	4071.50	...	4071.50
State Plans	49617.75	...	49617.75	33933.78	...	33933.78	37661.48	...	37661.48
Revenue	27782.18	...	27782.18	29259.78	...	29259.78	33661.48	...	33661.48
Capital	21835.57	...	21835.57	4674.00	...	4674.00	4000.00	...	4000.00
Agriculture and Cooperation	19.35	...	19.35	30.00	...	30.00	40.00	...	40.00
Revenue	19.35	...	19.35	30.00	...	30.00	40.00	...	40.00
Capital	...	...	...	...	...	...	...	...	...
Finance	46857.66	...	46857.66	29776.41	...	29776.41	29562.28	...	29562.28
Revenue	25022.09	...	25022.09	25102.41	...	25102.41	25562.28	...	25562.28
Capital	21835.57	...	21835.57	4674.00	...	4674.00	4000.00	...	4000.00
Panchayati Raj	...	...	...	...	...	...	3750.00	...	3750.00
Revenue	...	...	...	...	...	...	3750.00	...	3750.00
Capital	...	...	...	...	...	...	...	...	...
Statistics and Programme Implementation	1310.00	...	1310.00	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1310.00	...	1310.00	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	603.74	...	603.74	1478.55	...	1478.55	1512.49	...	1512.49
Revenue	603.74	...	603.74	1478.55	...	1478.55	1512.49	...	1512.49
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	827.00	...	827.00	1068.82	...	1068.82	1216.71	...	1216.71
Revenue	827.00	...	827.00	1068.82	...	1068.82	1216.71	...	1216.71
Capital	...	...	...	...	...	...	...	...	...
DONER	1146.35	...	1146.35	1140.67	...	1140.67	1300.00	...	1300.00
Revenue	993.85	...	993.85	1085.67	...	1085.67	1228.50	...	1228.50
Capital	152.50	...	152.50	55.00	...	55.00	71.50	...	71.50
North Eastern Region	496.35	...	496.35	461.50	...	461.50	600.00	...	600.00
Revenue	408.85	...	408.85	406.50	...	406.50	528.50	...	528.50
Capital	87.50	...	87.50	55.00	...	55.00	71.50	...	71.50
Central Pool of Resources for NER and Sikkim	650.00	...	650.00	679.17	...	679.17	700.00	...	700.00
Revenue	585.00	...	585.00	679.17	...	679.17	700.00	...	700.00
Capital	65.00	...	65.00	...	...	...	...	...	...
UNION TERRITORIES	1392.48	2172.22	3564.70	1463.43	2609.62	4073.05	2481.84	2397.00	4878.84
Revenue	684.87	2261.16	2946.03	971.54	2676.44	3647.98	1402.80	2467.90	3870.70
Capital	707.61	-88.94	618.67	491.89	-66.82	425.07	1079.04	-70.90	1008.14
Union Territories with Legislature	628.10	498.83	1126.93	561.49	432.66	994.15	803.81	439.00	1242.81
Revenue	287.13	426.83	713.96	486.49	360.66	847.15	803.81	367.00	1170.81
Capital	340.97	72.00	412.97	75.00	72.00	147.00	...	72.00	72.00
Pondicherry	194.13	498.83	692.96	374.10	431.16	805.26	301.30	439.00	740.30
Revenue	132.13	426.83	558.96	299.10	359.16	658.26	301.30	367.00	668.30
Capital	62.00	72.00	134.00	75.00	72.00	147.00	...	72.00	72.00
National Capital Territory of Delhi	433.97	...	433.97	187.39	1.50	188.89	502.51	...	502.51
Revenue	155.00	...	155.00	187.39	1.50	188.89	502.51	...	502.51
Capital	278.97	...	278.97	...	...	...	...	...	...

@ Newly created Ministry

website: <http://indiabudget.nic.in>

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2004-2005*			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Union Territories without Legislature	764.38	1673.39	2437.77	901.94	2176.96	3078.90	1678.03	1958.00	3636.03
Revenue	397.74	1834.33	2232.07	485.05	2315.78	2800.83	598.99	2100.90	2699.89
Capital	366.64	-160.94	205.70	416.89	-138.82	278.07	1079.04	-142.90	936.14
Andaman & Nicobar Islands	400.11	730.09	1130.20	501.21	1119.00	1620.21	1120.93	857.00	1977.93
Revenue	215.43	726.32	941.75	285.89	1118.41	1404.30	371.44	854.91	1226.35
Capital	184.68	3.77	188.45	215.32	0.59	215.91	749.49	2.09	751.58
Chandigarh	185.22	684.98	870.20	190.47	784.84	975.31	218.90	814.00	1032.90
Revenue	107.57	856.32	963.89	114.09	929.84	1043.93	133.87	963.25	1097.12
Capital	77.65	-171.34	-93.69	76.38	-145.00	-68.62	85.03	-149.25	-64.22
Dadra & Nagar Haveli	58.75	47.14	105.89	66.70	49.62	116.32	71.50	50.00	121.50
Revenue	28.21	40.73	68.94	32.64	44.27	76.91	36.17	46.03	82.20
Capital	30.54	6.41	36.95	34.06	5.35	39.41	35.33	3.97	39.30
Daman & Diu	53.23	51.09	104.32	60.52	55.50	116.02	64.89	57.00	121.89
Revenue	15.90	51.09	66.99	21.51	55.50	77.01	24.63	57.00	81.63
Capital	37.33	...	37.33	39.01	...	39.01	40.26	...	40.26
Lakshadweep	67.07	160.09	227.16	83.04	168.00	251.04	201.81	180.00	381.81
Revenue	30.63	159.87	190.50	30.92	167.76	198.68	32.88	179.71	212.59
Capital	36.44	0.22	36.66	52.12	0.24	52.36	168.93	0.29	169.22
GRAND TOTAL	132275.53	365406.45	497681.98	143791.31	364914.06	508705.37	172727.85	391263.28	563991.13
Revenue	87494.26	296856.94	384351.20	114152.86	326142.28	440295.14	143762.42	344429.93	488192.35
Capital	44781.27	68549.51	113330.78	29638.45	38771.78	68410.23	28965.43	46833.35	75798.78

* Actuals for 2004-2005 are provisional.