

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	220.00	220.00	...	193.00	193.00	...	225.00	226.00	-1.00
<i>Department of Animal Husbandry, Dairying and Fisheries</i>									
1. Delhi Milk Scheme	220.00	220.00	...	193.00	193.00	...	225.00	226.00	-1.00
DEPARTMENT OF ATOMIC ENERGY	1075.12	1598.97	-523.85	1193.22	1937.02	-743.80	1615.90	2023.27	-407.37
2. Fuel Fabrication Facilities	422.55	584.12	-161.57	445.47	698.70	-253.23	455.01	671.64	-216.63
3. Rajasthan Atomic Power Station	101.35	13.73	87.62	101.35	...	101.35	76.99	...	76.99
4. Fuel Inventory	551.22	659.45	-108.23	646.40	831.41	-185.01	1083.90	931.69	152.21
5. Heavy Water Pool Management	...	341.67	-341.67	...	406.91	-406.91	...	419.94	-419.94
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	6130.79	4713.70	1417.09	6159.40	5046.70	1112.70	6340.90	4998.71	1342.19
6. Postal Services	6130.79	4713.70	1417.09	6159.40	5046.70	1112.70	6340.90	4998.71	1342.19
MINISTRY OF DEFENCE	5669.02	5915.39	-246.37	4203.79	4470.00	-266.21	5377.38	5600.00	-222.62
7. Canteen Stores Department	5669.02	5915.39	-246.37	4203.79	4470.00	-266.21	5377.38	5600.00	-222.62
MINISTRY OF FINANCE	1181.45	1457.53	-276.08	1156.83	1261.06	-104.23	180.91	243.00	-62.09
<i>Department of Economic Affairs</i>	<i>975.09</i>	<i>1197.53</i>	<i>-222.44</i>	<i>982.29</i>	<i>1019.06</i>	<i>-36.77</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>
8. Currency Note Press	247.88	370.00	-122.12	279.14	370.00	-90.86	0.10	...	0.10
9. Bank Note Press	319.68	350.00	-30.32	287.18	300.00	-12.82	0.10	...	0.10
10. Security Paper Mill	116.36	151.53	-35.17	119.65	131.06	-11.41	0.10	...	0.10
11. India Security Press	230.84	288.00	-57.16	232.13	180.00	52.13	0.10	...	0.10
12. Security Printing Press	60.33	38.00	22.33	64.19	38.00	26.19	0.10	...	0.10
<i>Department of Revenue</i>	<i>206.36</i>	<i>260.00</i>	<i>-53.64</i>	<i>174.54</i>	<i>242.00</i>	<i>-67.46</i>	<i>180.41</i>	<i>243.00</i>	<i>-62.59</i>
13. Opium and Alkaloid Factories	206.36	260.00	-53.64	174.54	242.00	-67.46	180.41	243.00	-62.59
MINISTRY OF POWER	1260.90	1260.85	0.05	1257.17	1257.12	0.05	1419.16	1419.16	...
14. Badarpur Thermal Power Station	1260.90	1260.85	0.05	1257.17	1257.12	0.05	1419.16	1419.16	...
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	72.72	82.00	-9.28	82.17	91.50	-9.33	83.58	94.00	-10.42
<i>Department of Shipping</i>									
15. Lighthouses & Lightships	72.72	82.00	-9.28	82.17	91.50	-9.33	83.58	94.00	-10.42
MINISTRY OF RAILWAYS	53198.43	53198.43	...	56421.52	56421.52	...	61834.02	61834.02	...
16. Indian Railways	53198.43	53198.43	...	56421.52	56421.52	...	61834.02	61834.02	...
GRAND TOTAL	68808.43	68446.87	361.56	70667.10	70677.92	-10.82	77076.85	76438.16	638.69