

STATEMENT 8**STATEMENT OF NON-PLAN CAPITAL OUTLAY***(In crores of Rupees)*

DETAILS	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007
1. Non-Plan investments in Public			
Enterprises	27.00	27.32	27.32
Ministry of Textiles	27.00	27.32	27.32
1.01 National Textiles Corporation	27.00	27.32	27.32
2. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	51.41	87.31	129.00
3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	15.00	21.10	31.00
4. Investments in International Financial Institutions	0.88	12.81	12.79
4.01 International Bank for Reconstruction & Development	0.01
4.02 Asian Development Bank	0.01
4.03 African Development Fund/Bank	0.85	12.81	12.79
4.04 Multilateral Investment Guarantee Agency	0.01
5. Purchase of Metals for Coins	100.30	-31.69	0.01
6. Currency/Bank Note/Security Press & Security Paper Mills/Mints	81.16	42.64	0.06
7. Acquisition of Ships, Vessels, Aircrafts etc. for Coast Guard Organisation	500.00	496.81	645.00
8. Construction of office Buildings for Police	470.45	430.18	431.30
9. Indo-Pak Border Works	233.05	235.31	249.92
10. Construction of Residential accommodation for Police	284.95	273.35	273.35
11. Indo-Bangladesh Border Works	631.65	573.24	560.97
12. Construction of National Highways through BRDB	180.16	194.63	258.23
13. Construction of Residential Buildings by CPWD	86.79	86.79	113.36
14. Construction of Office Buildings by CPWD	139.65	139.65	140.87
15. Atomic Energy	415.39	491.66	484.67
16. Residential Housing Facilities to the Defence Estates Organisational Staff	2.84	2.84	2.84
17. Residential Housing Facilities to the C.S.D. staff	1.00	1.00	1.00
18. Residential Housing Facilities to Defence Accounts Department Staff	5.29	5.29	11.38
19. Capital outlay for construction of Defence Accounts Deptt - other buildings	7.50	5.68	15.41
20. Construction of Defence Estates - other building	2.50	2.50	2.50
21. Purchase of ready-built Accommodation for CBDT			
21.01 Office Buildings	66.00	18.00	19.00
21.02 Residential Buildings	16.00	4.50	7.00
22. Purchase of ready-built Accommodation for CBEC			
22.01 Office Buildings	33.00	2.00	33.00
22.02 Residential Buildings	20.00	10.00	10.00
23. Purchase of ready-built Accommodation for Audit Department			
23.01 Office Buildings	2.50	2.50	4.00
23.02 Residential Buildings	5.50	7.08	3.50
24. Printing Presses	0.35	0.10	0.20
25. Export-Import Bank of India	200.00	100.00	50.00
26. Canteen Stores Department	8.00	1.60	2.00
27. Procurement of Anti-smuggling Equipment	135.73	5.84	55.93
28. Transfer to National Investment Fund	3840.00
29. Medical Store Organisation	25.00	25.00	...
30. Other Items	711.12	359.66	437.11
Total	4460.17	3634.70	7852.72