

**CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS****STATEMENT 12**  
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF AGRICULTURE</b>	<b>5998.40</b>	...	<b>5998.40</b>	<b>5559.00</b>	...	<b>5559.00</b>	<b>6927.00</b>	...	<b>6927.00</b>
Department of Agriculture and Cooperation	4179.32	...	4179.32	3890.00	...	3890.00	4800.00	...	4800.00
Department of Agricultural Research and Education	1150.00	...	1150.00	1070.00	...	1070.00	1350.00	...	1350.00
Department of Animal Husbandry, Dairying and Fisheries	669.08	...	669.08	599.00	...	599.00	777.00	...	777.00
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>859.00</b>	...	<b>859.00</b>	<b>871.52</b>	...	<b>871.52</b>	<b>967.00</b>	...	<b>967.00</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>3931.39</b>	<b>2957.60</b>	<b>6888.99</b>	<b>2766.00</b>	<b>2625.30</b>	<b>5391.30</b>	<b>4124.12</b>	<b>1697.15</b>	<b>5821.27</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>194.82</b>	<b>928.58</b>	<b>1123.40</b>	<b>160.00</b>	<b>987.04</b>	<b>1147.04</b>	<b>229.81</b>	<b>912.00</b>	<b>1141.81</b>
Department of Chemicals and Petrochemicals	83.00	23.10	106.10	55.00	...	55.00	131.00	25.78	156.78
Department of Fertilisers	111.82	905.48	1017.30	105.00	987.04	1092.04	98.81	886.22	985.03
<b>MINISTRY OF CIVIL AVIATION</b>	<b>370.85</b>	<b>2008.47</b>	<b>2379.32</b>	<b>370.85</b>	<b>1980.10</b>	<b>2350.95</b>	<b>130.00</b>	<b>2916.93</b>	<b>3046.93</b>
<b>MINISTRY OF COAL</b>	<b>152.05</b>	<b>3849.35</b>	<b>4001.40</b>	<b>255.00</b>	<b>2997.00</b>	<b>3252.00</b>	<b>168.71</b>	<b>4630.79</b>	<b>4799.50</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1900.00</b>	<b>1.60</b>	<b>1901.60</b>	<b>1545.00</b>	<b>1.60</b>	<b>1546.60</b>	<b>1923.29</b>	<b>1.50</b>	<b>1924.79</b>
Department of Commerce	1350.00	1.60	1351.60	1145.00	1.60	1146.60	1423.29	1.50	1424.79
Department of Industrial Policy and Promotion	550.00	...	550.00	400.00	...	400.00	500.00	...	500.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>1451.91</b>	<b>11790.66</b>	<b>13242.57</b>	<b>1388.00</b>	<b>17199.66</b>	<b>18587.66</b>	<b>1727.61</b>	<b>19468.97</b>	<b>21196.58</b>
Department of Posts	354.00	...	354.00	404.00	...	404.00	419.00	...	419.00
Department of Telecommunications	168.61	11632.40	11801.01	102.00	17041.40	17143.40	218.61	19290.70	19509.31
Department of Information Technology	929.30	158.26	1087.56	882.00	158.26	1040.26	1090.00	178.27	1268.27
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>201.81</b>	<b>63.18</b>	<b>264.99</b>	<b>150.00</b>	<b>63.18</b>	<b>213.18</b>	<b>258.80</b>	<b>110.88</b>	<b>369.68</b>
Department of Consumer Affairs	107.94	...	107.94	90.00	...	90.00	163.00	...	163.00
Department of Food and Public Distribution	93.87	63.18	157.05	60.00	63.18	123.18	95.80	110.88	206.68
<b>MINISTRY OF CULTURE</b>	<b>551.12</b>	...	<b>551.12</b>	<b>400.00</b>	...	<b>400.00</b>	<b>470.00</b>	...	<b>470.00</b>
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>39.75</b>	...	<b>39.75</b>	<b>35.33</b>	...	<b>35.33</b>	<b>50.00</b>	...	<b>50.00</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1234.91</b>	...	<b>1234.91</b>	<b>1100.00</b>	...	<b>1100.00</b>	<b>1338.93</b>	...	<b>1338.93</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>765.00</b>	...	<b>765.00</b>	<b>719.00</b>	...	<b>719.00</b>	<b>222.30</b>	...	<b>222.30</b>
<b>MINISTRY OF FINANCE</b>	<b>2242.12</b>	...	<b>2242.12</b>	<b>792.96</b>	...	<b>792.96</b>	<b>1251.49</b>	...	<b>1251.49</b>
Department of Economic Affairs	2241.62	...	2241.62	792.50	...	792.50	1250.86	...	1250.86
Department of Expenditure	0.50	...	0.50	0.46	...	0.46	0.63	...	0.63
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>180.00</b>	...	<b>180.00</b>	<b>136.00</b>	...	<b>136.00</b>	<b>166.90</b>	...	<b>166.90</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>9682.00</b>	...	<b>9682.00</b>	<b>8831.23</b>	...	<b>8831.23</b>	<b>11688.00</b>	...	<b>11688.00</b>
Department of Health and Family Welfare	9332.00	...	9332.00	8526.23	...	8526.23	11305.00	...	11305.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	350.00	...	350.00	305.00	...	305.00	383.00	...	383.00
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>436.00</b>	<b>398.87</b>	<b>834.87</b>	<b>530.00</b>	<b>398.87</b>	<b>928.87</b>	<b>481.50</b>	<b>910.22</b>	<b>1391.72</b>
Department of Heavy Industry	406.00	398.87	804.87	500.00	398.87	898.87	450.00	910.22	1360.22
Department of Public Enterprises	30.00	...	30.00	30.00	...	30.00	31.50	...	31.50
<b>MINISTRY OF HOME AFFAIRS</b>	<b>300.00</b>	...	<b>300.00</b>	<b>300.00</b>	...	<b>300.00</b>	<b>365.85</b>	...	<b>365.85</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>19119.05</b>	...	<b>19119.05</b>	<b>18918.47</b>	...	<b>18918.47</b>	<b>25541.35</b>	...	<b>25541.35</b>
Department of Elementary Education and Literacy	12531.76	...	12531.76	12531.68	...	12531.68	17128.00	...	17128.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Secondary Education and Higher Education	2712.00	...	2712.00	2511.50	...	2511.50	3617.50	...	3617.50
Department of Women and Child Development	3875.29	...	3875.29	3875.29	...	3875.29	4795.85	...	4795.85
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>528.00</b>	<b>592.00</b>	<b>1120.00</b>	<b>454.23</b>	...	<b>454.23</b>	<b>538.00</b>	...	<b>538.00</b>
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>232.48</b>	...	<b>232.48</b>	<b>213.00</b>	...	<b>213.00</b>	<b>336.76</b>	...	<b>336.76</b>
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>220.00</b>	...	<b>220.00</b>	<b>100.00</b>	...	<b>100.00</b>	<b>203.95</b>	...	<b>203.95</b>
<b>MINISTRY OF MINES</b>	<b>226.88</b>	<b>458.26</b>	<b>685.14</b>	<b>176.88</b>	<b>228.64</b>	<b>405.52</b>	<b>250.00</b>	<b>633.69</b>	<b>883.69</b>
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>600.00</b>	<b>265.44</b>	<b>865.44</b>	<b>350.25</b>	<b>224.78</b>	<b>575.03</b>	<b>600.00</b>	<b>370.02</b>	<b>970.02</b>
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>340.00</b>	...	<b>340.00</b>	<b>250.00</b>	...	<b>250.00</b>	<b>438.00</b>	...	<b>438.00</b>
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>75.00</b>	...	<b>75.00</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>75.00</b>	...	<b>75.00</b>	<b>47.00</b>	...	<b>47.00</b>	<b>95.30</b>	...	<b>95.30</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>29623.48</b>	<b>29623.48</b>	...	<b>29403.08</b>	<b>29403.08</b>	...	<b>36003.33</b>	<b>36003.33</b>
<b>MINISTRY OF PLANNING</b>	<b>75.00</b>	...	<b>75.00</b>	<b>84.80</b>	...	<b>84.80</b>	<b>89.76</b>	...	<b>89.76</b>
<b>MINISTRY OF POWER</b>	<b>3000.00</b>	<b>18913.90</b>	<b>21913.90</b>	<b>3172.00</b>	<b>15968.11</b>	<b>19140.11</b>	<b>5500.00</b>	<b>22123.70</b>	<b>27623.70</b>
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>24480.00</b>	...	<b>24480.00</b>	<b>27490.00</b>	...	<b>27490.00</b>	<b>31443.62</b>	...	<b>31443.62</b>
Department of Rural Development	18334.00	...	18334.00	21334.00	...	21334.00	24025.62	...	24025.62
Department of Land Resources	1396.00	...	1396.00	1396.00	...	1396.00	1418.00	...	1418.00
Department of Drinking Water Supply	4750.00	...	4750.00	4760.00	...	4760.00	6000.00	...	6000.00
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>2541.00</b>	...	<b>2541.00</b>	<b>2205.00</b>	...	<b>2205.00</b>	<b>2863.00</b>	...	<b>2863.00</b>
Department of Science and Technology	1250.00	...	1250.00	1060.00	...	1060.00	1367.00	...	1367.00
Department of Scientific and Industrial Research	846.00	...	846.00	756.00	...	756.00	975.00	...	975.00
Department of Biotechnology	445.00	...	445.00	389.00	...	389.00	521.00	...	521.00
<b>MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS</b>	<b>11125.00</b>	<b>10761.36</b>	<b>21886.36</b>	<b>10187.64</b>	<b>6010.71</b>	<b>16198.35</b>	<b>12355.66</b>	<b>6022.31</b>	<b>18377.97</b>
Department of Shipping	540.00	2261.36	2801.36	405.00	1928.71	2333.71	740.88	2522.31	3263.19
Department of Road Transport and Highways	10585.00	8500.00	19085.00	9782.64	4082.00	13864.64	11614.78	3500.00	15114.78
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>412.26</b>	<b>62.00</b>	<b>474.26</b>	<b>412.26</b>	<b>47.00</b>	<b>459.26</b>	<b>469.93</b>	<b>62.00</b>	<b>531.93</b>
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1533.70</b>	...	<b>1533.70</b>	<b>1533.70</b>	...	<b>1533.70</b>	<b>1750.00</b>	...	<b>1750.00</b>
<b>DEPARTMENT OF SPACE</b>	<b>2800.00</b>	...	<b>2800.00</b>	<b>2300.00</b>	...	<b>2300.00</b>	<b>3220.00</b>	...	<b>3220.00</b>
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>112.70</b>	...	<b>112.70</b>	<b>87.10</b>	...	<b>87.10</b>	<b>83.39</b>	...	<b>83.39</b>
<b>MINISTRY OF STEEL</b>	<b>15.00</b>	<b>2451.12</b>	<b>2466.12</b>	<b>15.00</b>	<b>1572.82</b>	<b>1587.82</b>	<b>45.00</b>	<b>3172.30</b>	<b>3217.30</b>
<b>MINISTRY OF TEXTILES</b>	<b>1150.00</b>	...	<b>1150.00</b>	<b>1185.21</b>	...	<b>1185.21</b>	<b>1349.50</b>	...	<b>1349.50</b>
<b>MINISTRY OF TOURISM</b>	<b>786.00</b>	...	<b>786.00</b>	<b>786.00</b>	...	<b>786.00</b>	<b>830.00</b>	...	<b>830.00</b>
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>391.81</b>	...	<b>391.81</b>	<b>330.00</b>	...	<b>330.00</b>	<b>440.19</b>	...	<b>440.19</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>2000.00</b>	<b>877.48</b>	<b>2877.48</b>	<b>2500.00</b>	<b>775.20</b>	<b>3275.20</b>	<b>1753.00</b>	<b>999.40</b>	<b>2752.40</b>
<b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b>	<b>500.00</b>	<b>6746.95</b>	<b>7246.95</b>	<b>400.00</b>	<b>6521.32</b>	<b>6921.32</b>	<b>421.67</b>	<b>6757.76</b>	<b>7179.43</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>621.00</b>	...	<b>621.00</b>	<b>500.00</b>	...	<b>500.00</b>	<b>700.00</b>	...	<b>700.00</b>
<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS</b>	<b>438.99</b>	...	<b>438.99</b>	<b>410.00</b>	...	<b>410.00</b>	<b>600.00</b>	...	<b>600.00</b>
<b>RAILWAYS</b>	<b>6520.00</b>	<b>8118.19</b>	<b>14638.19</b>	<b>7185.00</b>	<b>11080.40</b>	<b>18265.40</b>	<b>6800.14</b>	<b>15964.00</b>	<b>22764.14</b>
<b>GRAND TOTAL</b>	<b>110385.00</b>	<b>100868.49</b>	<b>211253.49</b>	<b>107253.43</b>	<b>98084.81</b>	<b>205338.24</b>	<b>131284.53</b>	<b>122756.95</b>	<b>254041.48</b>