

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		58.00	...	58.00	84.16	...	84.16	50.00	...	50.00
<i>Department of Agriculture and Cooperation</i>		58.00	...	58.00	84.16	...	84.16	50.00	...	50.00
1.	Land Development Banks	57.00	...	57.00	79.16	...	79.16	45.00	...	45.00
2.	Damodar Valley Corporation	...	...	...	5.00	...	5.00	5.00	...	5.00
3.	National Seeds Corporation	0.30	...	0.30	...	...	...	...	...	...
4.	State Farms Corporation of India	0.70	...	0.70	...	...	...	...	...	...
Department of Atomic Energy		5529.70	568.10	2004.00	4205.38	300.05	1280.03	4294.34	991.19	1606.00
5.	Electronics Corporation of India	34.00	9.00	...	34.00	9.00	...	39.34	9.34	...
6.	Indian Rare Earths Ltd.	85.10	10.00	...	72.80	...	...	80.79	...	...
7.	Uranium Corporation of India	280.60	119.10	...	225.55	64.05	...	292.36	100.00	...
8.	Nuclear Power Corporation	4700.00	...	2004.00	3646.03	...	1280.03	3400.00	400.00	1606.00
9.	Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)	430.00	430.00	...	227.00	227.00	...	481.85	481.85	...
Ministry of Chemicals and Fertilisers		1096.96	91.09	77.29	1109.35	41.70	80.61	1057.54	88.39	57.15
<i>Department of Chemicals and Petrochemicals</i>		97.70	53.60	21.00	49.33	18.21	31.12	91.46	47.53	18.15
10.	Bengal Chemicals and Pharmaceuticals Ltd.	25.00	...	5.00	4.12	...	4.12	7.00	...	7.00
11.	Hindustan Antibiotics Ltd.	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
12.	Hindustan Insecticides Ltd.	6.00	...	6.00	6.00	...	6.00	7.15	...	7.15
13.	Hindustan Organic Chemicals Ltd.	7.00	...	7.00	6.00	...	6.00	47.59	25.00	...
14.	Indian Drugs and Pharmaceuticals Ltd.	...	...	...	...	...	...	1.00	...	1.00
15.	NIPER	6.20	3.10	...	5.00	5.00	...	21.19	18.00	...
16.	Other bodies/institutions	50.50	50.50	...	25.21	13.21	12.00	4.53	4.53	...
<i>Department of Fertilisers</i>		999.26	37.49	56.29	1060.02	23.49	49.49	966.08	40.86	39.00
17.	Fertilizers and Chemicals Travancore Ltd.	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
18.	Krishak Bharati Cooperative Ltd.	542.00	...	...	593.79	...	...	586.00	...	...
19.	Brahmaputra Valley Fertilizer Corporation Ltd.	37.49	37.49	...	23.49	23.49	...	40.86	40.86	...
20.	Madras Fertilizers Ltd.	16.29	...	16.29	9.49	...	9.49	9.00	...	9.00
21.	National Fertilizers Ltd.	55.00	...	...	46.87	...	...	59.02	...	...
22.	Projects and Development (India) Ltd.	3.26	...	...	1.50	...	...	2.00	...	...
23.	Rashtriya Chemicals and Fertilizers Ltd.	305.22	...	...	344.88	...	...	237.70	...	...
24.	Fertilizer Corporation of India (FAGMIL)	...	...	...	...	...	...	1.50	...	...
Ministry of Civil Aviation		2364.47	341.00	15.00	2341.10	343.00	18.00	2959.84	21.46	21.45
25.	Air India	468.74	1.00	...	480.22	...	...	486.70	...	...
26.	Air India Charters Ltd.	...	...	...	16.83	...	...	70.70	...	...
27.	Hotel Corporation of India	1.00	...	...	1.00	...	...	15.00	...	...
28.	Indian Airlines	911.73	325.00	...	840.47	325.00	...	706.00	...	...
29.	Airport Authority of India	892.30	15.00	15.00	952.58	18.00	18.00	1506.44	21.46	21.45
30.	Pawan Hans Ltd.	90.70	...	...	50.00	...	...	175.00	...	...
Ministry of Coal		3849.35	...	...	2997.00	...	...	4630.79	...	...
31.	Coal India Ltd.	2814.35	...	...	2234.00	...	...	3063.70	...	...
32.	Neyveli Lignite Corporation Ltd.	640.00	368.00	990.00
33.	Singareni Collieries Company Ltd.	395.00	395.00	577.09

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			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Commerce and Industry										
		101.60	100.00	...	101.60	100.00	...	101.50	100.00	...
	<i>Department of Commerce</i>	101.60	100.00	...	101.60	100.00	...	101.50	100.00	...
34.	Export Credit and Guarantee Corporation	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...
35.	Plantations	1.60	...	...	1.60	...	...	1.50	...	...
Ministry of Communications and Information Technology										
		11790.66	...	...	17199.66	...	...	19468.97	...	...
	<i>Department of Telecommunications</i>	11632.40	...	...	17041.40	...	...	19290.70	...	...
36.	Bharat Sanchar Nigam Ltd.	9696.00	...	...	15463.00	...	...	16931.00	...	...
37.	C-DoT	49.40	...	...	49.40	...	...	61.70	...	...
38.	Mahanagar Telephone Nigam Limited	1887.00	...	...	1529.00	...	...	2298.00	...	...
	<i>Department of Information Technology</i>	158.26	...	...	158.26	...	...	178.27	...	...
39.	Other Institutions/Bodies	158.26	...	...	158.26	...	...	178.27	...	...
Ministry of Consumer Affairs, Food and Public Distribution										
		111.26	48.08	...	95.06	31.88	...	143.13	32.25	...
	<i>Department of Food and Public Distribution</i>	111.26	48.08	...	95.06	31.88	...	143.13	32.25	...
40.	Central Warehousing Corporation	63.18	...	...	63.18	...	...	110.88	...	...
41.	Food Corporation of India	48.08	48.08	...	31.88	31.88	...	32.25	32.25	...
Ministry of Development of North Eastern Region										
		...	...	...	22.33	...	22.33	33.99	2.51	31.48
42.	North Eastern Development Finance Corporation Ltd (NEDFi)	...	...	...	22.33	...	22.33	31.48	...	31.48
43.	Sikkim Mining Corporation Ltd	...	...	...	...	...	...	2.51	2.51	...
Ministry of Health and Family Welfare										
		...	...	...	2.49	2.49	...	2.00	2.00	...
	<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	...	...	...	2.49	2.49	...	2.00	2.00	...
44.	Indian Medicines Pharmaceuticals Corporation Ltd.	...	...	...	2.49	2.49	...	2.00	2.00	...
Ministry of Heavy Industries and Public Enterprises										
		517.57	73.27	45.43	517.57	73.27	45.43	958.19	30.69	17.28
	<i>Department of Heavy Industry</i>	517.57	73.27	45.43	517.57	73.27	45.43	958.19	30.69	17.28
45.	Andrew Yule and Company Ltd.	8.00	4.00	4.00	8.00	4.00	4.00	5.00	2.50	2.50
46.	Bharat Bhari Udyog Nigam Ltd.	15.00	7.50	7.50	15.00	7.50	7.50	20.57	5.53	5.54
47.	Bharat Heavy Electricals Ltd.	199.39	...	...	199.39	...	...	440.00	...	...
48.	Bharat Yantra Nigam Ltd.	3.06	1.53	1.53	3.06	1.53	1.53	0.07	...	0.07
49.	Cement Corporation of India Ltd.	3.00	1.50	1.50	3.00	1.50	1.50	0.01	...	0.01
50.	Engineering Projects India Ltd.	6.00	...	...	6.00	...	...	6.00	...	...
51.	Heavy Engineering Corporation Ltd.	1.67	0.83	0.84	1.67	0.83	0.84	0.01	...	0.01
52.	Hindustan Cables Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
53.	Hindustan Machine Tools Ltd.	28.57	14.28	14.29	28.57	14.28	14.29	6.20	3.09	3.11
54.	Hindustan Newsprints Ltd.	29.08	...	...	29.08	...	...	218.78	...	...
55.	Hindustan Paper Corporation Ltd.	128.31	...	0.01	128.31	...	0.01	130.29	0.50	0.51
56.	Hindustan Photo Films Manufacturing Company Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
57.	Hindustan Salts Ltd.	7.94	3.97	3.97	7.94	3.97	3.97	1.01	0.50	0.51
58.	Instrumentation Ltd.	12.02	6.01	6.01	12.02	6.01	6.01	0.01	...	0.01
59.	Bharat Earth Movers Limited	16.90	16.90	...	16.90	16.90	...	98.40	1.00	...
60.	NEPA Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

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			Equity	Loans		Equity	Loans		Equity	Loans
61.	Praga Tools Ltd.	4.50	1.50	1.50	4.50	1.50	1.50	2.00	1.00	1.00
62.	Rajasthan Electronics & Instrument Ltd.	26.48	...	...	26.48	...	...	9.01	1.02	1.03
63.	Scooters India Ltd.	11.00	4.25	4.25	11.00	4.25	4.25	6.20	2.60	2.60
64.	Tyre Corporation of India	5.62	...	...	5.62	...	...	2.00	0.35	0.35
65.	Crucial Balancing Investment for sustained viability of PEs	4.00	4.00	...	4.00	4.00	...	2.60	2.60	...
66.	Addition, Modification & Replacement Scheme in PSUs	7.00	7.00	...	7.00	7.00	...	10.00	10.00	...
Ministry of Information & Broadcasting		766.97	...	174.97	174.97	...	174.97	45.71	...	45.71
67.	Prasar Bharti	766.97	...	174.97	174.97	...	174.97	45.71	...	45.71
Ministry of Mines		499.26	41.00	...	229.64	1.00	...	663.69	30.00	...
68.	Hindusthan Copper Ltd.	40.00	40.00	...	...	...	...	30.00	30.00	...
69.	Mineral Exploration Corporation Ltd.	5.00	1.00	...	6.00	1.00	...	8.00	...	...
70.	National Aluminium Company Ltd.	450.71	...	...	220.09	...	...	622.14	...	...
71.	Others bodies/Institutions	3.55	...	...	3.55	...	...	3.55	...	...
Ministry of Non-Conventional Energy Sources		335.44	50.00	20.00	294.78	50.00	20.00	435.02	50.00	15.00
72.	Indian Renewable Energy Development Agency	335.44	50.00	20.00	294.78	50.00	20.00	435.02	50.00	15.00
Ministry of Petroleum and Natural Gas		29623.48	...	...	29403.08	...	...	36003.33	...	...
73.	Balmer Lawrie Ltd.	8.00	...	...	8.00	...	...	25.00	...	...
74.	Bharat Petroleum Corporation Ltd.	1038.80	...	...	807.70	...	...	927.80	...	...
75.	Biecco Lawrie Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
76.	Bongaigaon Refinery and Petro-Chemicals Ltd.	26.22	...	...	33.96	...	...	116.89	...	...
77.	Cochin Refineries Ltd.	218.00	...	...	157.00	...	...	326.15	...	...
78.	Engineers India Ltd.	...	...	...	...	...	...	...	...	...
79.	Gas Authority of India Ltd.	4321.10	...	...	1516.26	...	...	2967.28	...	...
80.	Hindustan Petroleum Corporation Ltd.	1010.50	...	...	857.00	...	...	2380.00	...	...
81.	Indian Oil Corporation Ltd.	4745.00	...	...	4576.00	...	...	5628.00	...	...
82.	Indo-Burmah Petroleum Company Ltd.	200.00	...	...	200.00	...	...	200.00	...	...
83.	Chennai Petroleum Corporation Ltd.	125.00	...	...	110.00	...	...	125.00	...	...
84.	Numaligarh Refinery Ltd	142.00	...	...	123.40	...	...	147.00	...	...
85.	Oil and Natural Gas Corporation Ltd.	10487.01	...	...	12735.61	...	...	14354.28	...	...
86.	Oil India Ltd.	1346.85	...	...	1205.70	...	...	1788.95	...	...
87.	Oil & Natural Gas Corporation Videsh Ltd.	5500.00	...	...	6703.45	...	...	6654.25	...	...
88.	Mangalore Refineries and Petrochemicals Ltd.	450.00	...	...	364.00	...	...	357.73	...	...
Ministry of Power		21563.88	2648.98	1.00	17677.81	1689.48	20.22	23920.14	1796.44	...
89.	Damodar Valley Corporation	2373.51	...	...	1013.07	...	...	2302.69	...	...
90.	Nathpa Jhakri Power Corporation	407.70	...	...	-27.51	...	...	290.51	...	...
91.	National Hydro Electric Power Corporation of India Ltd.	3491.96	1305.60	1.00	2213.81	656.81	20.22	2883.64	904.96	...
92.	Power Grid Corporation	4787.63	419.38	...	4010.74	419.38	...	4849.00	200.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans
93.	National Thermal Power Corporation of India Ltd.	8550.00	8553.00	11325.00
94.	North Eastern Electric Power Corporation	372.79	...	...	27.00	...	...	799.65	...	...
95.	Tehri Hydro Development Corporation	656.29	...	...	1281.21	6.80	...	788.17	10.00	...
96.	Project/Schemes for the Development of North East & Sikkim by PSUs	924.00	924.00	...	606.49	606.49	...	681.48	681.48	...
	Ministry of Rural Development	4.79	4.79	...	...	...	...	...	...	...
97.	Housing and Urban Development Corporation (HUDCO)	4.79	4.79	...	...	...	...	...	...	...
	Ministry of Science and Technology	20.00	10.00	10.00	18.00	10.00	8.00	...	...	...
98.	Central Electronics Ltd.	20.00	10.00	10.00	18.00	10.00	8.00	...	...	...
	Ministry of Shipping, Road Transport and Highways	14779.61	3277.99	740.26	9948.98	3277.99	660.28	12893.72	6416.95	454.46
	<i>Department of Shipping</i>	<i>2409.87</i>	<i>8.25</i>	<i>140.26</i>	<i>1997.24</i>	<i>8.25</i>	<i>60.28</i>	<i>2590.77</i>	<i>9.50</i>	<i>58.96</i>
	<i>Ports</i>									
99.	Ennore Port	76.00	...	...	15.00	...	...	70.00	...	...
100.	Mumbai Port	74.53	...	...	33.30	...	...	59.86	...	...
101.	Kolkata Port	48.04	...	...	52.01	...	...	50.03	...	...
102.	Cochin Port	53.12	...	28.00	35.31	...	21.50	23.84	...	...
103.	Dredging Corporation of India	219.50	...	...	219.50	...	...	179.50	...	...
104.	Chennai Port	46.71	...	...	24.78	...	...	35.00	...	...
105.	Mormugao Port	33.50	...	...	18.67	...	...	28.06	...	...
106.	Jawahar Lal Nehru Port	96.84	...	...	67.76	...	...	106.14	...	...
107.	Kandla Port	93.30	...	...	98.00	...	...	94.66	...	...
108.	New Mangalore Port	26.00	...	...	18.00	...	...	18.00	...	...
109.	Paradip Port	116.00	...	50.00	58.02	...	0.01	43.40	...	...
110.	Sethusamudram Ship Canal Project	7.00	...	...	150.00	...	...	100.00	...	...
111.	Tuticorin Port	43.67	...	...	43.07	...	...	52.31	...	...
112.	Vishakapatnam Port	27.00	...	...	27.00	...	...	27.33	...	...
	<i>Ship-Building</i>									
113.	Cochin Shipyard Ltd.	85.01	...	0.01	62.01	...	0.01	53.52	...	7.51
114.	Hindustan Shipyard Ltd.	69.00	7.50	61.50	45.51	7.50	38.01	57.00	7.50	49.50
115.	Hooghly Dock and Ports Engineering Company Ltd.	1.50	0.75	0.75	1.50	0.75	0.75	3.95	2.00	1.95
116.	Shipping Corporation of India Ltd.	1293.15	...	...	1027.80	...	...	1588.17	...	...
	<i>Department of Road Transport and Highways</i>	<i>12369.74</i>	<i>3269.74</i>	<i>600.00</i>	<i>7951.74</i>	<i>3269.74</i>	<i>600.00</i>	<i>10302.95</i>	<i>6407.45</i>	<i>395.50</i>
117.	National Highways Authority of India	12369.74	3269.74	600.00	7951.74	3269.74	600.00	10302.95	6407.45	395.50
	Ministry of Small Scale Industries	76.00	14.00	...	61.00	14.00	...	76.00	14.00	...
181.	National Small Industries Corporation	76.00	14.00	...	61.00	14.00	...	76.00	14.00	...
	Ministry of Social Justice and Empowerment	110.70	110.70	...	110.70	110.70	...	196.47	196.47	...
119.	National Backward Classes Finance & Development Corporation	10.00	10.00	...	10.00	10.00	...	19.00	19.00	...
120.	National Handicapped Finance and Development Corporation	11.00	11.00	...	11.00	11.00	...	11.00	11.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans
121.	National SC Finance and Development Corporation	16.60	16.60	...	16.60	16.60	...	37.00	37.00	...
122.	National Minorities Development and Finance Corporation	19.60	19.60	...	19.60	19.60	...	16.47	16.47	...
123.	National Safai Karmachari Finance and Development Corporation	22.00	22.00	...	22.00	22.00	...	80.00	80.00	...
124.	Share Capital to Scheduled Caste Dev. Corprn.	31.50	31.50	...	31.50	31.50	...	33.00	33.00	...
	Ministry of Steel	2466.12	7.00	8.00	1587.82	7.00	8.00	3217.30	37.00	8.00
125.	Bharat Refractories Ltd.	7.00	7.00	...	7.00	7.00	...	7.00	7.00	...
126.	Bird Group of Companies	17.38	...	...	17.38	...	...	26.00	...	1.00
127.	Ferro Scrap Nigam Ltd.	10.00	...	...	16.70	...	...	11.80	...	...
128.	Hindusthan Steel Works Construction Ltd.	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00
129.	Kudremukh Iron Ore Company Ltd.	225.00	...	...	129.66	...	...	200.00	...	...
130.	Manganeese Ore India Ltd.	34.21	...	...	45.96	...	...	48.50	...	...
131.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
132.	Metallurgical and Engineering Consultants India Ltd.	12.28	...	4.00	12.63	...	4.00	30.00	30.00	...
133.	National Mineral Development Corporation	220.25	...	...	149.14	...	...	150.00	...	...
134.	Research and Technology Mission	...	...	...	125.00	...	...	...	...	...
135.	Rashtriya Ispat Nigam Ltd.	896.00	...	...	255.35	...	...	1452.00	...	...
136.	Sponge Iron India Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
137.	Steel Authority of India Ltd.	1030.00	...	...	815.00	...	...	1275.00	...	...
	Ministry of Textiles	0.03	0.03	...	0.03	0.03	...	...	...	...
138.	British India Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
139.	National Jute Manufacturers Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
140.	National Textile Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
	Ministry of Tribal Affairs	27.00	27.00	...	...	...	...	11.50	11.50	...
141.	National/State Scheduled Tribes Finance and Development Corporations	27.00	27.00	...	...	...	...	11.50	11.50	...
	Ministry of Urban Development	1384.48	107.00	400.00	2477.20	244.00	1458.00	1761.40	280.00	482.00
	<i>Department of Urban Development</i>	<i>1384.48</i>	<i>107.00</i>	<i>400.00</i>	<i>2477.20</i>	<i>244.00</i>	<i>1458.00</i>	<i>1761.40</i>	<i>280.00</i>	<i>482.00</i>
142.	National Capital Region Planning Board	192.00	...	...	66.00	...	...	77.00	...	...
143.	Delhi Metro Rail Corporation	1192.48	107.00	400.00	2411.20	244.00	1458.00	1654.40	250.00	482.00
144.	Bangalore Metro Rail Project	...	...	...	...	...	...	30.00	30.00	...
	Ministry of Urban Employment and Poverty Alleviation	6746.95	...	...	6521.32	...	...	6757.76	...	...
145.	Housing & Urban Development Corporation	6746.95	...	...	6521.32	...	...	6757.76	...	...
	Ministry of Railways	14638.19	6520.00	...	18265.40	7185.00	...	22764.14	6800.14	...
146.	Indian Railways	14638.19	6520.00	...	18265.40	7185.00	...	22764.14	6800.14	...
	GRAND TOTAL	118462.47	14040.03	3553.95	115446.43	13481.59	3880.03	142446.47	16900.99	2788.53