

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	29997.39	...	29997.39	28655.45	4674.00	33329.45	33166.98	4000.00	37166.98
1. Agriculture & Cooperation	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
1.01 Control of Shifting Cultivation	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
2. Development of North Eastern Region	881.50	...	881.50	975.67	...	975.67	1085.50	...	1085.50
2.01 Special Central Assistance-North Eastern Council Plan	296.50	...	296.50	296.50	...	296.50	385.50	...	385.50
2.02 Assistance from Central pool of Resources for North-East and Sikkim	585.00	...	585.00	679.17	...	679.17	700.00	...	700.00
3. Finance	26500.33	...	26500.33	25102.41	4674.00	29776.41	25562.28	4000.00	29562.28
3.01 Normal Central Assistance	13541.28	...	13541.28	12044.23	...	12044.23	10916.61	...	10916.61
3.02 Special Central Assistance - Hill areas	144.00	...	144.00	144.00	...	144.00	225.00	...	225.00
3.03 Special Central Assistance - Border areas	325.00	...	325.00	325.00	...	325.00	520.00	...	520.00
3.04 Additional Central Assistance for Externally Aided Projects	587.33	...	587.33	2726.00	4674.00	7400.00	697.00	4000.00	4697.00
3.05 Additional Central Assistance for Other Projects	...	...	...	955.63	...	955.63	...	...	...
3.06 Special Plan Assistance	1910.00	...	1910.00	1800.00	...	1800.00	2160.00	...	2160.00
3.07 Accelerated Irrigation Benefit Program	...	...	...	1680.00	...	1680.00	2350.00	...	2350.00
3.08 Accelerated Power Development	630.00	...	630.00	1172.00	...	1172.00	650.00	...	650.00
3.09 Special Central Assistance (Manipur)	...	...	...	360.00	...	360.00	...	...	...
3.10 National Social Assistance Programme(NSAP) incl. Anapurna	1182.58	...	1182.58	1182.58	...	1182.58	1430.97	...	1430.97
3.11 Nutrition Programme for Adolescent Girls (NPAG)	162.97	...	162.97	162.97	...	162.97	162.77	...	162.77
3.12 National E-Governance Action Plan (NEGAP)	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
3.13 Household Electrification	1100.00	...	1100.00	...	...	...	...	...	...
3.14 Urban Renewal Sub-mission for Slum Development	589.62	...	589.62	100.00	...	100.00	...	...	...
3.15 Urban Renewal Sub-Mission for Urban Infrastructure and Transport	1027.55	...	1027.55	150.00	...	150.00	...	...	...
3.16 Backward Districts / Area Fund	5000.00	...	5000.00	2000.00	...	2000.00	...	...	...
3.17 Backward Regions Grant Fund - State Component Jawaharlal Nehru National Urban Renewal Mission	...	...	...	...	...	...	1250.00	...	1250.00
3.18 Sub Mission on Urban Infrastructure and Governance	...	...	...	...	...	...	2287.15	...	2287.15
3.19 Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	...	...	...	...	...	...	900.00	...	900.00
3.20 Sub Mission on Basic Services to Urban Poor	...	...	...	...	...	...	908.78	...	908.78
3.21 Integrated Housing and Slum Development (IHSDP)	500.00	...	500.00
3.22 Tsunami Rehabilitation Programme (TRP)	304.00	...	304.00

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4. Panchayati Raj	3750.00	...	3750.00
4.01 Backward Regions Grants Fund	3750.00	...	3750.00
5. Tribal Affairs	1107.01	...	1107.01	1068.82	...	1068.82	1216.71	...	1216.71
5.01 Normal Central Assistance	380.00	...	380.00	380.00	...	380.00	400.00	...	400.00
5.02 Special Central Assistance-Tribal Sub Plan	727.01	...	727.01	688.82	...	688.82	816.71	...	816.71
6. Road Transport and Highways	1478.55	...	1478.55	1478.55	...	1478.55	1512.49	...	1512.49
6.01 Roads and Bridges	1478.55	...	1478.55	1478.55	...	1478.55	1512.49	...	1512.49
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	15486.48	150.77	15637.25	14100.38	148.47	14248.85	16795.96	145.68	16941.64
1. Agriculture & Cooperation	1118.87	149.02	1267.89	859.56	147.47	1007.03	1104.43	144.68	1249.11
2. Animal Husbandry, Dairying and Fisheries	307.80	...	307.80	250.90	...	250.90	223.36	...	223.36
3. Consumer Affairs	1.50	...	1.50	0.01	...	0.01	37.40	...	37.40
4. Culture	1.79	...	1.79	1.36	...	1.36	0.80	...	0.80
5. North Eastern Region	...	...	...	...	...	...	0.01	...	0.01
6. Environment and Forests	104.20	...	104.20	120.78	...	120.78	149.21	...	149.21
7. Health and Family Welfare	3838.94	...	3838.94	2723.47	...	2723.47	3465.97	...	3465.97
8. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	133.70	...	133.70	153.85	...	153.85	171.00	...	171.00
9. Home Affairs	0.05	...	0.05	0.05	...	0.05	10.00	...	10.00
10. Elementary Education and Literacy	1996.58	...	1996.58	1997.78	...	1997.78	1546.33	...	1546.33
11. Secondary Education and Higher Education	152.58	...	152.58	141.94	...	141.94	202.86	...	202.86
12. Youth Affairs and Sports	21.55	...	21.55	28.86	...	28.86	55.00	...	55.00
13. Women and Child Development	3269.96	...	3269.96	3286.29	...	3286.29	4053.45	...	4053.45
14. Labour and Employment	26.47	...	26.47	16.40	...	16.40	81.20	...	81.20
15. Non-Conventional Energy Sources	9.23	...	9.23	8.32	...	8.32	23.06	...	23.06
16. Panchayati Raj	12.00	...	12.00	9.50	...	9.50	...	...	...
17. Planning	3.02	...	3.02	3.02	...	3.02	3.00	...	3.00
18. Rural Development	4.79	...	4.79	4.79	...	4.79	5.50	...	5.50
19. Drinking Water Supply	2259.75	...	2259.75	2268.75	...	2268.75	3065.00	...	3065.00
20. Agro & Rural Industries	1.00	...	1.00	0.01	...	0.01	0.10	...	0.10
21. Small Scale Industries	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
22. Land Resources	126.00	...	126.00	126.00	...	126.00	138.10	...	138.10
23. Shipping	15.50	...	15.50	15.30	...	15.30	13.20	...	13.20
24. Road Transport and Highways	67.00	...	67.00	67.00	...	67.00	174.00	...	174.00
25. Textiles	74.05	0.75	74.80	87.30	...	87.30	79.58	...	79.58
26. Tribal Affairs	269.45	...	269.45	246.64	...	246.64	278.95	...	278.95
27. Urban Development	248.00	1.00	249.00	288.00	1.00	289.00	228.00	1.00	229.00
28. Urban Employment and Poverty Alleviation	150.90	...	150.90	150.90	...	150.90	240.90	...	240.90
29. Water Resources	273.06	...	273.06	215.80	...	215.80	320.17	...	320.17
30. Social Justice and Empowerment	954.61	...	954.61	983.80	...	983.80	1072.04	...	1072.04
31. Statistics and Programme Implementation	37.13	...	37.13	38.26	...	38.26	5.47	...	5.47
32. Other Ministries/Departments	3.00	...	3.00	1.74	...	1.74	43.87	...	43.87
TOTAL - State Governments	45483.87	150.77	45634.64	42755.83	4822.47	47578.30	49962.94	4145.68	54108.62
UNION TERRITORY PLANS	456.49	...	456.49	486.49	75.00	561.49	803.81	...	803.81
1. Home Affairs	409.05	...	409.05	439.05	75.00	514.05	756.37	...	756.37
1.01 U.T. Plans (with Legislature)	409.05	...	409.05	439.05	75.00	514.05	756.37	...	756.37
2. Road Transport and Highways	47.44	...	47.44	47.44	...	47.44	47.44	...	47.44
2.01 Roads and Bridges (UTs with Legislature)	47.44	...	47.44	47.44	...	47.44	47.44	...	47.44

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	112.91	0.50	113.41	110.67	0.14	110.81	146.66	0.10	146.76
1. Agriculture & Cooperation	9.49	0.40	9.89	3.01	0.04	3.05	1.42	...	1.42
2. Animal Husbandry, Dairying and Fisheries	9.15	...	9.15	8.69	...	8.69	11.74	...	11.74
3. Consumer Affairs	0.50	...	0.50	...	...	...	4.00	...	4.00
4. Culture	0.11	...	0.11	0.09	...	0.09	0.10	...	0.10
5. Environment and Forests	...	...	...	0.10	...	0.10	0.10	...	0.10
6. Health and Family Welfare	21.42	...	21.42	19.29	...	19.29	35.83	...	35.83
7. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	3.86	...	3.86	0.54	...	0.54	0.03	...	0.03
8. Elementary Education and Literacy	30.00	...	30.00	27.00	...	27.00	38.71	...	38.71
9. Secondary Education and Higher Education	2.96	...	2.96	1.21	...	1.21	3.31	...	3.31
10. Youth Affairs and Sports	0.25	...	0.25	0.25	...	0.25	0.50	...	0.50
11. Women and Child Development	19.80	...	19.80	32.81	...	32.81	33.65	...	33.65
12. Non-Conventional Energy Sources	1.53	...	1.53	0.36	...	0.36	0.69	...	0.69
13. Land Resources	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
14. Drinking Water Supply	0.35	...	0.35	0.35	...	0.35	1.00	...	1.00
15. Small Scale industries	0.20	...	0.20	0.20	...	0.20	0.30	...	0.30
16. Social Justice and Empowerment	2.90	...	2.90	7.38	...	7.38	6.65	...	6.65
17. Statistics and Programme Implementation	1.34	...	1.34	1.34	...	1.34	0.20	...	0.20
18. Tribal Affairs	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
19. Urban Development	0.40	0.10	0.50	0.40	0.10	0.50	0.40	0.10	0.50
20. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
21. Water Resources	0.19	...	0.19	0.19	...	0.19	0.08	...	0.08
22. Other Ministries/Departments	4.50	...	4.50	3.50	...	3.50	3.94	...	3.94
TOTAL - Union Territory Governments	569.40	0.50	569.90	597.16	75.14	672.30	950.47	0.10	950.57
GRAND TOTAL - PLAN	46053.27	151.27	46204.54	43352.99	4897.61	48250.60	50913.41	4145.78	55059.19