

### SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Departments incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e. Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

#### PART A-100% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.59</b>									
<b>Ministry of Labour and Employment</b>									
1 Welfare of Scheduled Castes and Scheduled Tribes.	0.70	1.95	2.65	0.72	2.11	2.83	0.79	2.25	3.04
<b>Demand No.81</b>									
<b>Department of Science and Technology</b>									
1 Special Component Plan for the Development of Scheduled Castes	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
2 Tribal Sub-Plan	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
<b>TOTAL</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>
<b>Demand No.87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
<b>Welfare of Scheduled Castes</b>									
1. Special Central Assistance for Scheduled Castes Component Plan	491.22	...	491.22	398.28	...	398.28	440.12	...	440.12
2. Post-Matric Scholarship Scheme	371.89	...	371.89	371.89	...	371.89	440.00	...	440.00
3. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.	36.91	...	36.91	36.91	...	36.91	36.91	...	36.91
4. Girls Hostels	0.01	...	0.01	28.00	...	28.00	32.00	...	32.00
5. Boys Hostels	0.01	...	0.01	27.07	...	27.07	28.00	...	28.00
6. Pre-Matric Scholarship Scheme for SCs	0.01	...	0.01	16.00	...	16.00	16.00	...	16.00
7. Assistance to Voluntary Organisations for Welfare of Scheduled Castes	26.00	...	26.00	26.00	...	26.00	30.00	...	30.00
8. Other Programmes for Welfare of Scheduled Castes.	21.56	...	21.56	47.73	...	47.73	47.85	...	47.85
9. Common Programmes for Scheduled Castes	1.00	8.17	9.17	5.80	8.45	14.25	5.80	9.38	15.18
<b>Investment in Public Enterprises</b>									
1. National SC Finance and Development Corporation.	16.60	...	16.60	16.60	...	16.0	37.00	...	37.00
2. State Scheduled Caste Development Corporations.	31.50	...	31.50	31.50	...	31.50	33.00	...	33.00
3. National Safai Karamachari Finance and Development Corporation.	22.00	...	22.00	22.00	...	22.00	80.00	...	80.00
<b>TOTAL</b>	<b>1018.71</b>	<b>8.17</b>	<b>1026.88</b>	<b>1027.78</b>	<b>8.45</b>	<b>1036.23</b>	<b>1226.68</b>	<b>9.38</b>	<b>1236.06</b>
<b>Demand No.93</b>									
<b>Ministry of Tribal Affairs</b>									
1. Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	23.40	...	23.40	23.40	...	23.40	26.00	...	26.00
2. Vocational Training in Tribal Areas	5.40	...	5.40	5.40	...	5.40	5.50	...	5.50
3. Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas	6.00	...	6.00	6.00	...	6.00	32.00	...	32.00

**STATEMENT 21**

**SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES**

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Investment/Price Support to TRIFED	10.00	...	10.00	4.00	...	4.00	10.00	...	10.00
5. Grant-in-Aid to State Tribal Development Cooperative Corporations for Minor Forest Produce	10.80	...	10.80	10.80	...	10.80	16.00	...	16.00
6. Development of Primitive Tribal Groups	24.75	...	24.75	24.75	...	24.75	31.50	...	31.50
7. Support to National/State Scheduled Tribes Finance and Development Corporations	27.00	...	27.00	...	...	...	11.50	...	11.50
8. Construction of Adivasi Bhavan	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
9. Promotion of Tribal Culture	1.00	...	1.00	...	...	...	1.00	...	1.00
10. Rajiv Gandhi National Fellowship for ST Students	7.95	...	7.95	7.95	...	7.95	15.90	...	15.90
11. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	230.65	...	230.65	188.09	...	188.09	189.78	...	189.78
12. Schemes of Hostels for ST Girls and Boys.	...	...	...	15.65	...	15.65	31.00	...	31.00
13. Establishment of Ashram Schools in Tribal Sub Plan Area.	...	...	...	6.00	...	6.00	16.00	...	16.00
14. Research Information & Mass Education, Tribal Festivals and Others	5.10	...	5.10	4.20	...	4.20	7.00	...	7.00
15. Information Technology	0.75	...	0.75	0.75	...	0.75	2.00	...	2.00
16. Lumpsum provision for Schemes for the benefit of North Eastern Region and Sikkim	39.00	...	39.00	33.00	...	33.00	45.00	...	45.00
17. Scheme under Tribal Sub-Plans	727.01	...	727.01	688.82	...	688.82	816.71	...	816.71
18. Assistance for Schemes under proviso(i) to Article 275(i) of the Constitution.	380.00	...	380.00	380.00	...	380.00	400.00	...	400.00
19. Scholarships to the students of Scheduled Tribes for Studies abroad	...	0.80	0.80	...	0.70	0.70	...	0.40	0.40
20. Grants to Assam Government under clause(a) of the second proviso to Article 275(I) of the Constitution	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14
<b>TOTAL</b>	<b>1498.82</b>	<b>0.94</b>	<b>1499.76</b>	<b>1398.82</b>	<b>0.84</b>	<b>1399.66</b>	<b>1656.90</b>	<b>0.54</b>	<b>1657.44</b>
<b>TOTAL - PART A</b>	<b>2523.23</b>	<b>11.06</b>	<b>2534.29</b>	<b>2432.32</b>	<b>11.40</b>	<b>2443.72</b>	<b>2889.37</b>	<b>12.17</b>	<b>2901.54</b>

**PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS**

<b>Demand No.55</b>									
<b>Department of Elementary Education and Literacy</b>									
1. Sarva Shiksha Abhiyan	1900.86	...	1900.86	1903.48	...	1903.48	2680.70	...	2680.70
2. National Programme of Nutritional support to Primary Education	815.24	...	815.24	815.24	...	815.24	1059.61	...	1059.61
3. Teacher Education	48.74	...	48.74	48.74	...	48.74	43.87	...	43.87
4. Bal Bhawan Society	1.84	...	1.84	1.84	...	1.84	1.46	...	1.46
5. District Primary Education Programme	146.22	...	146.22	146.22	...	146.22	48.74	...	48.74
6. Shiksha Karmi	1.58	...	1.58	1.58	...	1.58	...	...	...
7. National Council for Teacher Education	1.22	...	1.22	1.22	...	1.22	0.12	...	0.12
8. Kasturba Gandhi Balika Vidyalyaya Scheme (for women SC/ST & OBC)	60.93	...	60.93	60.93	...	60.93	31.19	...	31.19
9. Mahila Samikhya for women	7.31	...	7.31	7.31	...	7.31	7.31	...	7.31
10. Literacy Campaigns & Operation Restoration	5.00	...	5.00	8.00	...	8.00	9.00	...	9.00
11. Continuing Education	36.89	...	36.89	33.53	...	33.53	42.80	...	42.80
12. Jan Shikshan Sansthan	7.91	...	7.91	8.87	...	8.87	10.00	...	10.00
13. Support to NGOs	5.00	...	5.00	4.40	...	4.40	5.00	...	5.00
<b>TOTAL</b>	<b>3038.74</b>	<b>...</b>	<b>3038.74</b>	<b>3041.36</b>	<b>...</b>	<b>3041.36</b>	<b>3939.80</b>	<b>...</b>	<b>3939.80</b>

## STATEMENT 21

## PART B-20% SC/ST SPECIFIC PROGRAMMES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.56</b>									
<b>Department of Secondary Education &amp; Higher Education</b>									
1. NVS	99.00	28.77	127.77	94.80	30.17	124.97	117.00	31.03	148.03
2. KVS	37.06	134.76	171.82	37.06	143.99	181.05	47.59	145.35	192.94
3. UGC	159.48	274.13	433.61	159.69	312.66	472.35	256.38	328.66	585.04
4. IGNOU	13.20	0.22	13.42	13.20	...	13.20	22.00	0.22	22.22
5. IITs	44.55	96.30	140.85	53.10	94.05	147.15	57.04	96.75	153.79
6. IIIT, Gwalior	1.22	1.04	2.26	0.77	1.04	1.81	1.35	1.04	2.39
7. IIIT, Allahabad	2.03	1.04	3.07	2.48	1.04	3.52	2.70	1.04	3.74
8. IIIT, Jabalpur	2.03	...	2.03	1.35	...	1.35	2.25	...	2.25
9. NITs	20.25	44.02	64.27	19.58	43.98	63.56	29.25	45.00	74.25
10. NITIE, Mumbai	0.81	1.80	2.61	0.81	1.80	2.61	1.35	2.48	3.83
11. NIFFT, Ranchi	0.81	1.06	1.87	0.81	1.06	1.87	0.90	1.06	1.96
12. NITTTRs	2.43	3.83	6.26	2.63	3.77	6.40	2.43	3.98	6.41
13. SPA	0.81	1.35	2.16	0.81	1.35	2.16	0.90	1.40	2.30
14. ISM, Dhanbad	1.12	3.47	4.59	1.46	3.51	4.97	2.25	3.60	5.85
15. Community Polytechnics	5.80	...	5.80	3.27	...	3.27	5.00	...	5.00
16. SLIET	0.60	2.90	3.50	0.60	2.90	3.50	0.60	3.20	3.80
17. IIMs	7.08	6.75	13.83	7.08	4.03	11.11	7.87	6.75	14.62
<b>TOTAL</b>	<b>398.28</b>	<b>601.44</b>	<b>999.72</b>	<b>399.50</b>	<b>645.35</b>	<b>1044.85</b>	<b>556.86</b>	<b>671.56</b>	<b>1228.42</b>
<b>Demand No.57</b>									
<b>Department of Women and Child Development</b>									
1. Integrated Child Development Services Scheme	754.14	...	754.14	703.46	...	703.46	961.86	...	961.86
<b>Demand No.78</b>									
<b>Department of Rural Development</b>									
1. National Rural Employment Guarantee Scheme	...	...	...	...	...	...	*	...	*
2. Sampoorna Gramin Rozgar Yojana (SGRY)	1460.00	...	1460.00	2007.50	...	2007.50	1095.00	...	1095.00
3. Swarnajayanti Gram Swarozgar Yojana (SGSY)	480.00	...	480.00	500.00	...	500.00	600.00	...	600.00
4. Rural Housing- Indira Awas Yojana (IAY)	1665.00	...	1665.00	1650.00	...	1650.00	1752.00	...	1752.00
<b>TOTAL</b>	<b>3605.00</b>	<b>...</b>	<b>3605.00</b>	<b>4157.50</b>	<b>...</b>	<b>4157.50</b>	<b>3447.00</b>	<b>...</b>	<b>3447.00</b>
<b>Demand No.87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1. Deendayal Disabled Rehabilitation Scheme	16.00	...	16.00	14.80	...	14.80	16.20	...	16.20
2. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	8.55	4.67	13.22	8.00	4.67	12.67	8.00	4.88	12.88
3. Aids and appliances for the Handicapped	12.00	...	12.00	12.00	...	12.00	12.78	...	12.78
4. Other Programmes for the Welfare of Handicapped.	5.97	1.35	7.32	3.61	1.07	4.68	4.16	0.44	4.60
5. Distribution expenses on Commodity Assistance under Bilateral Agreements	...	0.80	0.80	...	0.72	0.72	...	0.81	0.81
6. Other Schemes for Child Welfare	5.84	0.27	6.11	2.96	0.26	3.22	3.50	0.30	3.80
7. Education work for Prohibition and drug abuse prevention	6.13	...	6.13	4.53	...	4.53	4.90	...	4.90
8. Prevention and Control of Juvenile Social Maladjustment	...	...	...	4.09	...	4.09	4.60	...	4.60
9. Assistance to voluntary organisations for Old Age Homes	4.81	0.25	5.06	3.60	0.20	3.80	5.20	0.20	5.40

\* NREGA permits works to be undertaken for provision of irrigation to land owned by SC and ST households. Demands for employment are to be fully met as per the Act.

## STATEMENT 21

## PART B-20% SC/ST SPECIFIC PROGRAMMES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10. Other Programmes for Social Welfare	3.38	0.45	3.83	3.18	0.50	3.68	3.40	0.54	3.94
11. Investment in Public Enterprises- National Handicapped Finance and Development Corp.	2.20	...	2.20	2.20	...	2.20	2.20	...	2.20
12. Lump sum Provision for NE Region and Sikkim.	11.40	...	11.40	10.89	...	10.89	12.27	...	12.27
<b>TOTAL</b>	<b>76.28</b>	<b>7.80</b>	<b>84.07</b>	<b>69.86</b>	<b>7.41</b>	<b>77.28</b>	<b>77.21</b>	<b>7.17</b>	<b>84.37</b>
<b>Demand No.104</b>									
<b>Ministry of Youth Affairs and Sports</b>									
1. Nehru Yuva Kendra Sangathan	6.80	3.60	10.40	6.80	3.63	10.43	9.00	3.60	12.60
2. National Service Scheme	4.09	0.48	4.57	4.48	0.48	4.96	5.18	0.50	5.68
3. Promotion of National Integration	0.99	...	0.99	1.10	...	1.10	1.80	...	1.80
4. Youth Hostels	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
5. Scouting and Guiding	0.27	...	0.27	0.27	...	0.27	0.24	...	0.24
6. National Service Volunteers Scheme	1.08	...	1.08	1.08	...	1.08	1.80	...	1.80
7. Rashtrira Sadbhavana Yojana	1.62	...	1.62	0.80	...	0.80	1.26	...	1.26
8. Rural Youth and Sports Clubs and Evaluation.	1.35	...	1.35	0.80	...	0.80	1.08	...	1.08
9. Promotion of Adventure	0.54	0.10	0.64	0.54	0.10	0.64	0.54	0.03	0.57
10. Rajiv Gandhi National Institute of Youth Development	0.72	...	0.72	0.72	...	0.72	0.72	...	0.72
11. Development and Empowerment of Adolescents	2.34	...	2.34	2.44	...	2.44	2.16	...	2.16
<b>TOTAL</b>	<b>20.70</b>	<b>4.18</b>	<b>24.88</b>	<b>19.93</b>	<b>4.21</b>	<b>24.14</b>	<b>24.68</b>	<b>4.14</b>	<b>28.82</b>
<b>TOTAL - PART B</b>	<b>7893.14</b>	<b>613.42</b>	<b>8506.55</b>	<b>8391.61</b>	<b>656.97</b>	<b>9048.59</b>	<b>9007.41</b>	<b>682.86</b>	<b>9690.27</b>
<b>GRAND TOTAL (A and B)</b>	<b>10416.37</b>	<b>624.48</b>	<b>11040.84</b>	<b>10823.93</b>	<b>668.37</b>	<b>11492.31</b>	<b>11896.78</b>	<b>695.03</b>	<b>12591.81</b>