

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	172727.85	391263.28	563991.13	172729.58	408907.46	581637.04	205100.00	475420.51	680520.51
REVENUE EXPENDITURE	143762.42	344429.93	488192.35	144583.52	362183.47	506766.99	174353.69	383545.83	557899.52
A. GENERAL SERVICES	262.05	236628.99	236891.04	193.28	244312.36	244505.64	342.68	261018.71	261361.39
(a) Organs of State	139.75	2267.63	2407.38	85.62	2250.10	2335.72	171.00	2276.66	2447.66
2011 Parliament	...	345.88	345.88	...	350.58	350.58	...	381.08	381.08
Demand 74	...	243.54	243.54	...	247.13	247.13	...	271.57	271.57
Demand 75	...	102.34	102.34	...	103.45	103.45	...	109.51	109.51
2012 President, Vice President/ Governor/Administrator of Union Territories	...	24.20	24.20	...	19.72	19.72	...	19.17	19.17
Demand 73	...	22.85	22.85	...	18.39	18.39	...	17.64	17.64
Demand 77	...	1.35	1.35	...	1.33	1.33	...	1.53	1.53
2013 Council of Ministers	...	86.16	86.16	...	137.40	137.40	...	125.14	125.14
Demand 46	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Demand 50	...	0.05	0.05	...	1.00	1.00	...	1.00	1.00
Demand 51	...	84.99	84.99	...	135.28	135.28	...	123.02	123.02
Demand 57	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 87	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 93	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	139.75	231.84	371.59	85.62	236.24	321.86	171.00	186.47	357.47
Demand 61	139.75	163.70	303.45	85.62	159.39	245.01	171.00	107.35	278.35
Demand 62	...	43.27	43.27	...	52.00	52.00	...	53.26	53.26
Demand 69	...	24.87	24.87	...	24.85	24.85	...	25.86	25.86
2015 Elections	...	441.24	441.24	...	367.66	367.66	...	408.91	408.91
Demand 60	...	12.50	12.50	...	13.86	13.86	...	14.50	14.50
Demand 61	...	428.74	428.74	...	353.80	353.80	...	394.41	394.41
2016 Audit	...	1138.31	1138.31	...	1138.50	1138.50	...	1155.89	1155.89
Demand 40	...	1138.31	1138.31	...	1138.50	1138.50	...	1155.89	1155.89
(b) Tax Collection	...	3385.16	3385.16	...	3364.56	3364.56	...	3663.66	3663.66
2020 Collection of Taxes on Income and Expenditure	...	1235.74	1235.74	...	1280.57	1280.57	...	1423.48	1423.48
Demand 41	...	0.36	0.36	...	0.34	0.34	...	0.36	0.36
Demand 42	...	1194.34	1194.34	...	1253.83	1253.83	...	1391.44	1391.44
Demand 61	...	41.04	41.04	...	26.40	26.40	...	31.68	31.68
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	111.66	111.66	...	117.22	117.22	...	130.09	130.09
Demand 42	...	111.66	111.66	...	117.22	117.22	...	130.09	130.09
2037 Customs	...	970.95	970.95	...	909.16	909.16	...	946.21	946.21
Demand 20	...	430.00	430.00	...	395.61	395.61	...	414.79	414.79
Demand 43	...	540.95	540.95	...	513.55	513.55	...	531.42	531.42
2038 Union Excise Duties	...	1066.81	1066.81	...	1057.61	1057.61	...	1153.88	1153.88
Demand 43	...	1066.81	1066.81	...	1057.61	1057.61	...	1153.88	1153.88
2045 Other Taxes and Duties on Commodities and Services	10.00	10.00
Demand 41	10.00	10.00
(c) Other Fiscal Services	...	58.85	58.85	...	56.71	56.71	...	61.12	61.12
2046 Currency, Coinage and Mint	...	0.67	0.67	...	...	...	...	...	...
Demand 32	...	0.67	0.67	...	...	...	...	...	...
2047 Other Fiscal Services	...	58.18	58.18	...	56.71	56.71	...	61.12	61.12
Demand 32	...	23.85	23.85	...	22.53	22.53	...	22.56	22.56
Demand 33	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

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(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 41	...	34.32	34.32	...	34.17	34.17	...	38.55	38.55
(d) Interest Payment and Servicing of Debt	...	139822.60	139822.60	...	146191.85	146191.85	...	158994.93	158994.93
2048 Appropriation for reduction or avoidance of debt	...	...	...	...	...	...	...	2500.00	2500.00
Demand 34	...	...	...	...	...	...	...	2500.00	2500.00
2049 Interest Payments	...	139822.60	139822.60	...	146191.85	146191.85	...	156494.93	156494.93
Demand 34	...	139822.60	139822.60	...	146191.85	146191.85	...	156494.93	156494.93
(e) Administrative Services	118.30	18336.46	18454.76	104.66	18795.18	18899.84	171.68	18557.27	18728.95
2051 Public Service Commission	...	84.21	84.21	...	87.40	87.40	...	99.55	99.55
Demand 69	...	24.22	24.22	...	22.91	22.91	...	24.43	24.43
Demand 76	...	59.99	59.99	...	64.49	64.49	...	75.12	75.12
2052 Secretariat-General Services	30.95	1138.18	1169.13	17.24	1163.70	1180.94	18.50	1236.18	1254.68
Demand 20	...	665.90	665.90	...	660.00	660.00	...	717.32	717.32
Demand 28	...	3.33	3.33	...	3.33	3.33	...	3.50	3.50
Demand 31	...	128.04	128.04	...	154.23	154.23	...	156.18	156.18
Demand 32	...	43.11	43.11	...	58.82	58.82	...	43.82	43.82
Demand 38	...	25.19	25.19	...	28.02	28.02	...	29.29	29.29
Demand 41	...	68.97	68.97	...	64.36	64.36	...	77.20	77.20
Demand 50	0.50	86.65	87.15	0.50	89.31	89.81	...	88.04	88.04
Demand 55	1.90	1.96	3.86	1.90	2.11	4.01	2.00	2.25	4.25
Demand 61	0.20	29.76	29.96	0.40	30.09	30.49	...	32.18	32.18
Demand 66	...	21.16	21.16	...	11.85	11.85	...	15.00	15.00
Demand 68	...	6.00	6.00	...	5.60	5.60	...	6.10	6.10
Demand 69	28.00	34.29	62.29	14.10	31.14	45.24	15.50	39.67	55.17
Demand 89	...	2.44	2.44	...	2.51	2.51	...	2.63	2.63
Demand 99	0.35	21.38	21.73	0.34	22.33	22.67	1.00	23.00	24.00
2055 Police	29.07	13681.60	13710.67	22.96	13910.84	13933.80	66.70	13939.07	14005.77
Demand 20	...	321.79	321.79	...	343.66	343.66	...	334.43	334.43
Demand 51	...	129.41	129.41	...	151.47	151.47	...	80.57	80.57
Demand 52	27.07	13115.01	13142.08	21.96	13291.65	13313.61	65.00	13391.29	13456.29
Demand 69	2.00	115.39	117.39	1.00	124.06	125.06	1.70	132.78	134.48
2056 Jails	...	0.40	0.40	...	0.43	0.43	...	0.41	0.41
Demand 53	...	0.40	0.40	...	0.43	0.43	...	0.41	0.41
2057 Supplies and Disposals	4.00	46.50	50.50	4.00	47.90	51.90	5.00	46.50	51.50
Demand 11	4.00	46.50	50.50	4.00	47.90	51.90	5.00	46.50	51.50
2058 Stationery and Printing	...	51.72	51.72	...	44.78	44.78	...	49.25	49.25
Demand 101	...	51.72	51.72	...	44.78	44.78	...	49.25	49.25
2059 Public Works	6.00	644.37	650.37	6.36	669.37	675.73	23.00	673.45	696.45
Demand 20	...	9.58	9.58	...	10.04	10.04	...	10.50	10.50
Demand 100	6.00	634.79	640.79	6.36	659.33	665.69	23.00	662.95	685.95
2061 External Affairs	...	2076.28	2076.28	...	2257.72	2257.72	...	1879.24	1879.24
Demand 31	...	2061.94	2061.94	...	2244.07	2244.07	...	1854.24	1854.24
Demand 66	...	14.34	14.34	...	13.65	13.65	...	25.00	25.00
2070 Other Administrative Services	48.28	613.20	661.48	54.10	613.04	667.14	58.48	633.62	692.10
Demand 1	2.45	5.59	8.04	2.52	5.19	7.71	1.18	5.72	6.90
Demand 12	2.33	13.67	16.00	2.33	13.44	15.77	2.00	15.34	17.34
Demand 28	...	5.90	5.90	...	6.40	6.40	...	6.20	6.20
Demand 32	...	42.98	42.98	...	41.45	41.45	...	49.93	49.93
Demand 38	0.63	3.63	4.26	0.63	7.98	8.61	1.00	13.71	14.71
Demand 41	...	14.40	14.40	...	13.57	13.57	...	15.20	15.20
Demand 50	5.50	461.31	466.81	7.15	466.46	473.61	10.00	459.03	469.03

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 51	...	1.66	1.66	...	1.72	1.72	...	1.78	1.78
Demand 53	...	17.20	17.20	...	17.10	17.10	...	17.11	17.11
Demand 61	...	4.73	4.73	...	4.49	4.49	...	5.35	5.35
Demand 69	37.37	42.13	79.50	41.47	35.24	76.71	44.30	44.25	88.55
(f) Pensions and Miscellaneous General Services	4.00	21216.29	21220.29	3.00	22111.96	22114.96	...	23387.07	23387.07
2071 Pension and other Retirement Benefits	...	21312.50	21312.50	...	22225.01	22225.01	...	23487.85	23487.85
Demand 14	...	1300.00	1300.00	...	1395.00	1395.00	...	1540.00	1540.00
Demand 21	...	13224.00	13224.00	...	13806.00	13806.00	...	14649.00	14649.00
Demand 39	...	6788.50	6788.50	...	7024.01	7024.01	...	7298.85	7298.85
2075 Miscellaneous General Services	4.00	-96.21	-92.21	3.00	-113.05	-110.05	...	-100.78	-100.78
Demand 20	...	-222.62	-222.62	...	-239.46	-239.46	...	-226.87	-226.87
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	4.00	0.82	4.82	3.00	0.82	3.82	...	0.50	0.50
Demand 33	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 53	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Demand 92	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
(g) Defence Services	...	51542.00	51542.00	...	51542.00	51542.00	...	54078.00	54078.00
2076 Defence Services-Army	...	32298.64	32298.64	...	32187.26	32187.26	...	34086.76	34086.76
Demand 22	...	32298.64	32298.64	...	32187.26	32187.26	...	34086.76	34086.76
2077 Defence Services-Navy	...	6713.18	6713.18	...	6811.82	6811.82	...	6968.25	6968.25
Demand 23	...	6713.18	6713.18	...	6811.82	6811.82	...	6968.25	6968.25
2078 Defence Services-Air Force	...	9858.41	9858.41	...	9867.51	9867.51	...	10193.01	10193.01
Demand 24	...	9858.41	9858.41	...	9867.51	9867.51	...	10193.01	10193.01
2079 Defence Services-Ordnance Factories	...	-336.31	-336.31	...	-336.31	-336.31	...	-356.49	-356.49
Demand 25	...	-336.31	-336.31	...	-336.31	-336.31	...	-356.49	-356.49
2080 Defence Services - Research & Development	...	3008.08	3008.08	...	3011.72	3011.72	...	3186.47	3186.47
Demand 26	...	3008.08	3008.08	...	3011.72	3011.72	...	3186.47	3186.47
B. SOCIAL SERVICES	31377.72	8821.01	40198.73	30799.17	11074.32	41873.49	39843.42	9615.45	49458.87
2202 General Education	16217.79	2452.47	18670.26	16219.25	2576.24	18795.49	18343.68	2704.11	21047.79
Demand 32	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 56	13981.27	4.71	13985.98	13981.32	5.00	13986.32	15484.14	951.22	16435.36
Demand 57	2236.52	2447.67	4684.19	2237.93	2571.21	4809.14	2859.54	1752.78	4612.32
Demand 101	...	0.08	0.08	...	0.02	0.02	...	0.10	0.10
2203 Technical Education	815.87	865.52	1681.39	819.22	884.20	1703.42	2928.96	929.48	3858.44
Demand 57	815.87	865.52	1681.39	819.22	884.20	1703.42	2928.96	929.48	3858.44
2204 Sports and Youth Services	494.21	56.81	551.02	418.09	61.47	479.56	558.98	66.72	625.70
Demand 104	494.21	56.81	551.02	418.09	61.47	479.56	558.98	66.72	625.70
2205 Art and Culture	373.10	338.98	712.08	331.98	349.24	681.22	448.00	363.50	811.50
Demand 19	371.24	336.10	707.34	330.12	346.30	676.42	446.50	360.41	806.91
Demand 58	1.86	2.88	4.74	1.86	2.94	4.80	1.50	3.09	4.59
2210 Medical and Public Health	2752.40	1266.57	4018.97	2681.76	1380.05	4061.81	3620.56	1428.42	5048.98
Demand 46	2586.98	1200.70	3787.68	2532.50	1308.75	3841.25	3186.36	1353.01	4539.37
Demand 47	165.42	65.87	231.29	149.26	71.30	220.56	434.20	75.41	509.61
2211 Family Welfare	3991.66	26.96	4018.62	3935.20	28.25	3963.45	5246.52	31.59	5278.11
Demand 46	3991.66	26.96	4018.62	3935.20	28.25	3963.45	5246.52	31.59	5278.11

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2215 <i>Water Supply and Sanitation</i>	2451.00	0.08	2451.08	2233.00	0.01	2233.01	3093.50	...	3093.50
Demand 55	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Demand 80	2334.00	0.08	2334.08	2117.00	0.01	2117.01	3001.00	...	3001.00
Demand 99	87.00	...	87.00	86.00	...	86.00	52.50	...	52.50
2216 <i>Housing</i>	2715.97	396.96	3112.93	2690.30	446.46	3136.76	3688.00	447.67	4135.67
Demand 20	...	11.19	11.19	...	11.36	11.36	...	13.21	13.21
Demand 43	...	2.40	2.40	...	3.25	3.25	...	4.50	4.50
Demand 55	90.67	2.43	93.10	65.00	2.43	67.43	51.00	1.89	52.89
Demand 78	2625.05	...	2625.05	2625.05	...	2625.05	3636.00	...	3636.00
Demand 99	0.25	380.94	381.19	0.25	429.42	429.67	1.00	428.07	429.07
2217 <i>Urban Development</i>	230.42	13.14	243.56	124.83	12.40	137.23	341.00	13.77	354.77
Demand 55	...	...	...	14.00	...	14.00	14.00	...	14.00
Demand 99	230.42	13.13	243.55	110.83	12.40	123.23	327.00	13.77	340.77
Demand 100	...	0.01	0.01	...	...	...	...	...	...
2220 <i>Information and Publicity</i>	32.30	221.83	254.13	50.95	224.55	275.50	56.35	224.21	280.56
Demand 58	32.30	221.83	254.13	50.95	224.55	275.50	56.35	224.21	280.56
2221 <i>Broadcasting</i>	298.21	935.86	1234.07	235.59	939.23	1174.82	103.15	960.78	1063.93
Demand 58	298.21	935.86	1234.07	235.59	939.23	1174.82	103.15	960.78	1063.93
2225 <i>Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes</i>	208.51	20.44	228.95	338.01	20.19	358.20	434.93	19.47	454.40
Demand 59	0.79	2.25	3.04	0.79	2.25	3.04	0.99	2.44	3.43
Demand 64	...	...	...	101.98	...	101.98	73.40	...	73.40
Demand 87	107.09	13.40	120.49	158.11	13.19	171.30	216.50	11.81	228.31
Demand 93	100.63	4.79	105.42	77.13	4.75	81.88	144.04	5.22	149.26
2230 <i>Labour & Employment</i>	195.69	1176.55	1372.24	171.89	1177.65	1349.54	222.00	1310.61	1532.61
Demand 10	...	26.00	26.00	...	26.75	26.75	...	26.15	26.15
Demand 59	195.69	1150.55	1346.24	171.89	1150.90	1322.79	222.00	1284.46	1506.46
2235 <i>Social Security and Welfare</i>	514.01	823.89	1337.90	487.71	2187.75	2675.46	646.08	885.43	1531.51
Demand 32	...	3.56	3.56	...	0.61	0.61	...	0.50	0.50
Demand 33	...	272.00	272.00	...	1610.36	1610.36	...	294.77	294.77
Demand 39	...	34.60	34.60	...	34.65	34.65	...	34.65	34.65
Demand 53	...	437.16	437.16	...	467.14	467.14	...	477.19	477.19
Demand 64	...	...	...	...	2.06	2.06	...	2.90	2.90
Demand 87	290.90	35.84	326.74	246.65	31.06	277.71	260.80	32.92	293.72
Demand 103	223.11	40.73	263.84	241.06	41.87	282.93	385.28	42.50	427.78
2236 <i>Nutrition</i>	5.05	7.10	12.15	5.55	7.10	12.65	6.35	7.50	13.85
Demand 103	5.05	7.10	12.15	5.55	7.10	12.65	6.35	7.50	13.85
2245 <i>Relief on account of Natural Calamities</i>	33.53	67.87	101.40	9.08	624.15	633.23	53.00	56.64	109.64
Demand 35	...	...	...	...	500.00	500.00	...	...	...
Demand 53	18.53	67.87	86.40	8.00	124.15	132.15	50.00	56.64	106.64
Demand 71	15.00	...	15.00	1.08	...	1.08	3.00	...	3.00
2250 <i>Other Social Services</i>	16.00	10.48	26.48	16.00	11.76	27.76	20.50	11.07	31.57
Demand 15	...	0.80	0.80	...	0.76	0.76	...	0.80	0.80
Demand 28	16.00	...	16.00	16.00	...	16.00	18.50	...	18.50
Demand 50	...	3.55	3.55	...	3.55	3.55	...	3.55	3.55
Demand 53	...	0.70	0.70	...	0.75	0.75	2.00	0.70	2.70
Demand 64	...	...	...	...	6.70	6.70	...	6.02	6.02
Demand 87	...	5.43	5.43	...	...	...	...	...	...
2251 <i>Secretariat-Social Services</i>	32.00	139.50	171.50	30.76	143.62	174.38	31.86	154.48	186.34
Demand 19	2.86	12.30	15.16	2.05	12.20	14.25	3.00	13.60	16.60
Demand 46	3.00	24.10	27.10	3.00	24.50	27.50	2.50	25.40	27.90

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Demand 47	4.85	0.42	5.27	5.06	0.44	5.50	5.00	0.47	5.47
Demand 56	13.59	...	13.59	13.55	...	13.55	13.80	...	13.80
Demand 57	...	29.81	29.81	...	31.31	31.31	1.20	32.90	34.10
Demand 58	1.70	17.43	19.13	1.60	18.28	19.88	3.36	18.76	22.12
Demand 59	...	17.20	17.20	...	16.85	16.85	...	19.80	19.80
Demand 64	...	2.00	2.00	...	3.87	3.87	...	3.91	3.91
Demand 87	2.00	12.87	14.87	2.00	12.40	14.40	1.00	13.36	14.36
Demand 93	2.00	5.61	7.61	2.00	5.51	7.51	1.00	6.95	7.95
Demand 103	1.00	9.26	10.26	0.50	9.62	10.12	1.00	10.00	11.00
Demand 104	1.00	8.50	9.50	1.00	8.64	9.64	...	9.33	9.33
C. ECONOMIC SERVICES	61993.81	60141.45	122135.26	60895.50	67018.89	127914.39	69669.52	71131.46	140800.98
(a) Agriculture and Allied Activities	5536.59	34178.17	39714.76	5734.33	39705.47	45439.80	6497.36	41544.00	48041.36
2401 Crop Husbandry	2706.40	7162.30	9868.70	2920.60	11370.38	14290.98	3322.91	11374.01	14696.92
Demand 1	2706.40	319.77	3026.17	2920.60	318.74	3239.34	3322.91	323.37	3646.28
Demand 8	...	6842.53	6842.53	...	11051.64	11051.64	...	11050.64	11050.64
2402 Soil and Water Conservation	14.35	1.68	16.03	14.35	1.68	16.03	14.75	1.70	16.45
Demand 1	14.35	1.68	16.03	14.35	1.68	16.03	14.75	1.70	16.45
2403 Animal Husbandry	225.25	18.96	244.21	332.27	125.82	458.09	366.19	19.64	385.83
Demand 3	225.25	18.96	244.21	332.27	125.82	458.09	366.19	19.64	385.83
2404 Dairy Development	27.50	-1.00	26.50	38.20	15.00	53.20	64.65	...	64.65
Demand 3	27.50	-1.00	26.50	38.20	15.00	53.20	64.65	...	64.65
2405 Fisheries	208.79	17.90	226.69	82.89	17.41	100.30	212.55	18.36	230.91
Demand 3	189.01	17.90	206.91	70.61	17.41	88.02	122.75	18.36	141.11
Demand 45	19.78	...	19.78	12.28	...	12.28	89.80	...	89.80
2406 Forestry and Wild Life	426.09	38.28	464.37	389.02	39.50	428.52	446.76	40.05	486.81
Demand 30	426.09	38.28	464.37	389.02	39.50	428.52	446.76	40.05	486.81
2407 Plantations	302.45	43.60	346.05	278.10	52.76	330.86	272.00	44.26	316.26
Demand 11	302.45	43.60	346.05	278.10	52.76	330.86	272.00	44.26	316.26
2408 Food, Storage and Warehousing	121.06	24482.64	24603.70	102.19	24484.67	24586.86	102.75	25980.10	26082.85
Demand 18	0.45	24478.14	24478.59	1.68	24480.07	24481.75	4.00	25974.74	25978.74
Demand 20	...	1.75	1.75	...	1.73	1.73	...	1.94	1.94
Demand 45	120.61	2.75	123.36	100.51	2.87	103.38	98.75	3.42	102.17
2415 Agricultural Research and Education	1215.00	808.45	2023.45	1287.00	844.45	2131.45	1458.00	838.35	2296.35
Demand 2	1215.00	808.45	2023.45	1287.00	844.45	2131.45	1458.00	838.35	2296.35
2416 Agricultural Financial Institutions	16.00	1584.41	1600.41	4.53	2731.51	2736.04	...	3205.78	3205.78
Demand 33	16.00	1584.41	1600.41	4.53	2731.51	2736.04	...	3205.78	3205.78
2425 Cooperation	93.00	...	93.00	117.00	...	117.00	80.31	...	80.31
Demand 1	93.00	...	93.00	117.00	...	117.00	80.31	...	80.31
2435 Other Agricultural Programmes	180.70	20.95	201.65	168.18	22.29	190.47	156.49	21.75	178.24
Demand 1	180.70	20.95	201.65	168.18	22.29	190.47	156.49	21.75	178.24
(b) Rural Development	15498.35	10.10	15508.45	15497.15	10.26	15507.41	16568.15	10.45	16578.60
2501 Special Programmes for Rural Development	2223.40	...	2223.40	2222.20	...	2222.20	2839.65	...	2839.65
Demand 65	1.50	...	1.50	0.30	...	0.30	0.10	...	0.10
Demand 78	1080.00	...	1080.00	1080.00	...	1080.00	1620.00	...	1620.00
Demand 79	1141.90	...	1141.90	1141.90	...	1141.90	1219.55	...	1219.55
2505 Rural Employment	12870.00	...	12870.00	12870.00	...	12870.00	13320.00	...	13320.00
Demand 78	12870.00	...	12870.00	12870.00	...	12870.00	13320.00	...	13320.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2506 Land Reforms	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
Demand 79	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
2515 Other Rural Development									
Programmes	402.95	10.10	413.05	402.95	10.26	413.21	407.00	10.45	417.45
Demand 67	63.50	...	63.50	63.50	...	63.50	83.00	...	83.00
Demand 78	339.45	10.10	349.55	339.45	10.26	349.71	324.00	10.45	334.45
(c) Special Areas									
Programmes	10385.58	11.00	10396.58	10187.15	11.00	10198.15	12367.51	11.55	12379.06
2552 North Eastern Areas	8805.58	11.00	8816.58	8607.15	11.00	8618.15	10787.51	11.55	10799.06
Demand 1	439.50	...	439.50	450.50	...	450.50	509.00	...	509.00
Demand 2	135.00	...	135.00	143.00	...	143.00	162.00	...	162.00
Demand 3	79.00	...	79.00	75.00	...	75.00	91.00	...	91.00
Demand 4	96.20	...	96.20	89.00	...	89.00	107.20	...	107.20
Demand 7	13.09	...	13.09	40.43	...	40.43	20.90	...	20.90
Demand 10	16.87	...	16.87	30.00	...	30.00	25.00	...	25.00
Demand 11	87.33	...	87.33	87.33	...	87.33	88.00	...	88.00
Demand 12	50.00	...	50.00	50.00	...	50.00	89.99	...	89.99
Demand 13	5.51	...	5.51	5.66	...	5.66	8.54	...	8.54
Demand 14	19.00	...	19.00	14.30	...	14.30	13.25	...	13.25
Demand 15	93.00	...	93.00	93.00	...	93.00	145.00	...	145.00
Demand 17	14.37	...	14.37	13.77	...	13.77	18.00	...	18.00
Demand 18	5.08	...	5.08	6.23	...	6.23	3.19	...	3.19
Demand 19	47.00	...	47.00	40.00	...	40.00	55.70	...	55.70
Demand 28	143.00	...	143.00	143.00	...	143.00	83.25	...	83.25
Demand 30	133.90	...	133.90	141.65	...	141.65	135.10	...	135.10
Demand 45	16.70	...	16.70	13.20	...	13.20	22.00	...	22.00
Demand 46	1130.50	...	1130.50	1000.00	...	1000.00	1373.50	...	1373.50
Demand 47	38.30	...	38.30	32.00	...	32.00	48.80	...	48.80
Demand 49	3.15	...	3.15	3.15	...	3.15	1.00	...	1.00
Demand 55	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Demand 56	1548.10	...	1548.10	1548.10	...	1548.10	2051.34	...	2051.34
Demand 57	357.43	11.00	368.43	357.43	11.00	368.43	640.31	11.55	651.86
Demand 58	46.46	...	46.46	46.48	...	46.48	20.52	...	20.52
Demand 59	33.68	...	33.68	23.50	...	23.50	34.50	...	34.50
Demand 61	20.40	...	20.40	20.40	...	20.40	24.50	...	24.50
Demand 63	15.73	...	15.73	13.77	...	13.77	11.49	...	11.49
Demand 64	...	...	...	...	...	...	38.00	...	38.00
Demand 65	60.00	...	60.00	43.10	...	43.10	62.80	...	62.80
Demand 67	7.50	...	7.50	7.50	...	7.50	10.00	...	10.00
Demand 78	2252.56	...	2252.56	2252.56	...	2252.56	2490.00	...	2490.00
Demand 79	134.00	...	134.00	134.00	...	134.00	141.35	...	141.35
Demand 80	600.00	...	600.00	530.00	...	530.00	756.00	...	756.00
Demand 83	...	...	...	...	...	...	67.50	...	67.50
Demand 84	74.08	...	74.08	57.50	...	57.50	75.90	...	75.90
Demand 85	10.17	...	10.17	10.17	...	10.17	7.00	...	7.00
Demand 86	46.85	...	46.85	46.00	...	46.00	53.85	...	53.85
Demand 87	69.03	...	69.03	65.53	...	65.53	74.38	...	74.38
Demand 89	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
Demand 91	127.95	...	127.95	158.45	...	158.45	222.00	...	222.00
Demand 92	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Demand 93	44.50	...	44.50	44.00	...	44.00	50.30	...	50.30
Demand 99	132.00	...	132.00	132.00	...	132.00	180.00	...	180.00
Demand 102	67.92	...	67.92	52.62	...	52.62	57.60	...	57.60
Demand 103	479.59	...	479.59	483.99	...	483.99	579.30	...	579.30
Demand 104	42.79	...	42.79	41.21	...	41.21	69.25	...	69.25

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(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2553 <i>MPs Local Area</i>									
<i>Development Scheme</i>	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 89	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and									
Flood Control	256.81	179.82	436.63	193.53	189.39	382.92	218.40	199.21	417.61
2701 <i>Major and Medium Irrigation</i>	111.52	96.57	208.09	67.14	100.45	167.59	127.91	107.27	235.18
Demand 102	111.52	96.57	208.09	67.14	100.45	167.59	127.91	107.27	235.18
2702 <i>Minor Irrigation</i>	66.58	51.16	117.74	59.79	56.00	115.79	56.90	55.70	112.60
Demand 102	66.58	51.16	117.74	59.79	56.00	115.79	56.90	55.70	112.60
2705 <i>Command Area</i>									
<i>Development</i>	5.30	...	5.30	5.40	...	5.40	3.00	...	3.00
Demand 102	5.30	...	5.30	5.40	...	5.40	3.00	...	3.00
2711 <i>Flood Control and Drainage</i>	73.41	32.09	105.50	61.20	32.94	94.14	30.59	36.24	66.83
Demand 102	73.41	32.09	105.50	61.20	32.94	94.14	30.59	36.24	66.83
(e) Energy	4286.60	2985.92	7272.52	4276.01	2728.64	7004.65	5246.48	2800.69	8047.17
2801 <i>Power</i>	3701.76	-112.29	3589.47	3754.32	-62.15	3692.17	4554.58	-59.81	4494.77
Demand 6	...	-169.04	-169.04	116.51	-116.75	-0.24	82.86	-116.90	-34.04
Demand 72	3701.76	56.75	3758.51	3637.81	54.60	3692.41	4471.72	57.09	4528.81
2802 <i>Petroleum</i>	...	3095.00	3095.00	...	2788.00	2788.00	...	2857.00	2857.00
Demand 70	...	3095.00	3095.00	...	2788.00	2788.00	...	2857.00	2857.00
2803 <i>Coal and Lignite</i>	148.84	3.21	152.05	269.00	2.79	271.79	222.00	3.41	225.41
Demand 10	148.84	3.21	152.05	269.00	2.79	271.79	222.00	3.41	225.41
2810 <i>Non-Conventional Sources of Energy</i>	436.00	...	436.00	252.69	...	252.69	469.90	0.09	469.99
Demand 65	436.00	...	436.00	252.69	...	252.69	469.90	0.09	469.99
(f) Industry and Minerals	4024.96	12384.49	16409.45	4060.13	13307.10	17367.23	5404.21	14505.10	19909.31
2851 <i>Village and Small Industries</i>	1538.85	307.57	1846.42	1484.17	294.78	1778.95	1978.90	341.10	2320.00
Demand 4	870.20	86.32	956.52	804.90	86.32	891.22	1000.80	86.32	1087.12
Demand 86	400.18	49.43	449.61	401.03	50.41	451.44	476.15	50.83	526.98
Demand 91	268.47	171.82	440.29	278.24	158.05	436.29	501.95	203.95	705.90
2852 <i>Industries</i>	2317.66	11274.73	13592.39	2413.17	12284.29	14697.46	3302.20	12408.21	15710.41
Demand 5	4.56	34.35	38.91	14.56	112.96	127.52	30.00	152.88	182.88
Demand 7	43.26	27.33	70.59	39.21	107.53	146.74	138.09	27.72	165.81
Demand 8	18.95	10411.84	10430.79	18.14	11401.78	11419.92	13.50	11401.78	11415.28
Demand 12	391.95	41.11	433.06	332.22	45.08	377.30	342.00	44.35	386.35
Demand 15	702.00	13.10	715.10	697.60	13.07	710.67	1031.20	13.10	1044.30
Demand 17	0.90	...	0.90	0.72	...	0.72	14.40	...	14.40
Demand 18	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 20	...	0.08	0.08	64.00	0.09	64.09	...	...	...
Demand 48	268.02	49.01	317.03	134.02	49.05	183.07	220.02	49.01	269.03
Demand 49	27.72	0.37	28.09	27.72	0.73	28.45	9.00	0.73	9.73
Demand 84	2.80	172.00	174.80	2.50	144.93	147.43	7.99	309.49	317.48
Demand 90	...	74.61	74.61	...	74.61	74.61	1.00	72.88	73.88
Demand 91	857.50	450.91	1308.41	1082.48	334.44	1416.92	1495.00	336.25	1831.25
2853 <i>Non-ferrous Mining and Metallurgical Industries</i>	118.32	220.16	338.48	116.66	224.66	341.32	87.10	226.04	313.14
Demand 63	118.32	220.16	338.48	116.66	224.66	341.32	87.10	226.04	313.14
2875 <i>Other Industries</i>	...	-62.09	-62.09	...	-49.16	-49.16	...	-60.37	-60.37
Demand 41	...	-62.09	-62.09	...	-49.16	-49.16	...	-60.37	-60.37
2885 <i>Other Outlays on Industries and Minerals</i>	50.13	644.12	694.25	46.13	552.53	598.66	36.01	1590.12	1626.13
Demand 12	30.13	...	30.13	41.13	...	41.13	36.01	...	36.01
Demand 33	20.00	644.12	664.12	5.00	552.53	557.53	...	1590.12	1590.12

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(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(g) Transport	13866.69	2773.80	16640.49	14094.72	3451.52	17546.24	15344.60	3555.17	18899.77
3051 Ports & Light Houses	13.74	270.43	284.17	5.56	402.00	407.56	18.01	438.69	456.70
Demand 84	13.74	270.43	284.17	5.56	402.00	407.56	18.01	438.69	456.70
3052 Shipping	...	30.00	30.00	...	26.49	26.49	...	33.47	33.47
Demand 84	...	30.00	30.00	...	26.49	26.49	...	33.47	33.47
3053 Civil Aviation	54.09	333.58	387.67	40.00	432.58	472.58	58.00	431.19	489.19
Demand 9	54.09	308.58	362.67	40.00	407.58	447.58	58.00	406.19	464.19
Demand 53	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
3054 Roads and Bridges	13684.94	995.99	14680.93	13935.24	996.74	14931.98	15125.00	1004.74	16129.74
Demand 32	710.86	...	710.86	710.86	...	710.86	724.69	...	724.69
Demand 78	4853.06	...	4853.06	5103.06	...	5103.06	6110.00	...	6110.00
Demand 85	8121.02	995.99	9117.01	8121.32	996.74	9118.06	8290.31	1004.74	9295.05
3055 Road Transport	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
Demand 85	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
3056 Inland Water Transport	63.92	39.11	103.03	63.92	46.30	110.22	83.59	21.51	105.10
Demand 28	...	...	...	...	...	...	1.49	...	1.49
Demand 84	63.92	39.11	103.03	63.92	46.30	110.22	82.10	21.51	103.61
3075 Other Transport Services	...	1104.69	1104.69	...	1547.41	1547.41	...	1625.57	1625.57
Demand 9	...	2.87	2.87	...	2.87	2.87	...	3.58	3.58
Demand 32	...	1078.15	1078.15	...	1521.23	1521.23	...	1597.00	1597.00
Demand 102	...	23.67	23.67	...	23.31	23.31	...	24.99	24.99
(h) Communications	399.56	2901.81	3301.37	473.84	2832.59	3306.43	205.91	3262.03	3467.94
3201 Postal Services	31.53	1342.19	1373.72	40.15	1271.85	1312.00	78.25	1395.37	1473.62
Demand 13	31.53	1342.19	1373.72	40.15	1271.85	1312.00	78.25	1395.37	1473.62
3252 Satellite Systems	346.42	10.46	356.88	423.69	10.54	434.23	118.26	11.10	129.36
Demand 88	346.42	10.46	356.88	423.69	10.54	434.23	118.26	11.10	129.36
3275 Other Communication Services	21.61	1549.16	1570.77	10.00	1550.20	1560.20	9.40	1855.56	1864.96
Demand 14	21.61	1549.16	1570.77	10.00	1550.20	1560.20	9.40	1855.56	1864.96
(i) Science Technology and Environment	6395.02	2559.83	8954.85	5082.23	2565.50	7647.73	6315.26	2668.69	8983.95
3401 Atomic Energy Research	318.52	1016.88	1335.40	331.75	1047.11	1378.86	526.63	1018.83	1545.46
Demand 5	318.52	1016.88	1335.40	331.75	1047.11	1378.86	526.63	1018.83	1545.46
3402 Space Research	2355.88	374.94	2730.82	1700.89	381.57	2082.46	1720.64	422.81	2143.45
Demand 88	2355.88	374.94	2730.82	1700.89	381.57	2082.46	1720.64	422.81	2143.45
3403 Oceanographic Research	438.00	29.85	467.85	300.00	29.85	329.85	353.70	26.59	380.29
Demand 29	438.00	29.85	467.85	300.00	29.85	329.85	353.70	26.59	380.29
3425 Other Scientific Research	2664.00	1022.14	3686.14	2204.00	990.15	3194.15	3154.80	1077.85	4232.65
Demand 17	5.10	12.43	17.53	5.10	12.33	17.43	4.50	12.89	17.39
Demand 29	...	...	...	16.50	4.45	20.95	18.50	6.31	24.81
Demand 81	1163.00	231.41	1394.41	911.50	194.70	1106.20	1454.40	218.70	1673.10
Demand 82	974.90	769.75	1744.65	774.90	770.12	1545.02	1069.90	826.21	1896.11
Demand 83	521.00	8.55	529.55	496.00	8.55	504.55	607.50	13.74	621.24
3435 Ecology and Environment	618.62	116.02	734.64	545.59	116.82	662.41	559.49	122.61	682.10
Demand 30	618.62	116.02	734.64	545.59	116.82	662.41	559.49	122.61	682.10
(j) General Economic Services	1343.65	2156.51	3500.16	1296.41	2217.42	3513.83	1501.64	2574.57	4076.21
3451 Secretariat-Economic Services	358.27	667.61	1025.88	341.32	622.67	963.99	422.55	708.75	1131.30
Demand 1	8.55	30.44	38.99	7.94	32.16	40.10	4.00	33.72	37.72
Demand 2	...	1.55	1.55	...	1.55	1.55	...	1.65	1.65
Demand 3	6.00	7.00	13.00	6.00	6.63	12.63	4.90	7.00	11.90

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 5	...	14.10	14.10	...	15.82	15.82	...	16.00	16.00
Demand 7	1.50	8.02	9.52	0.55	8.02	8.57	...	11.79	11.79
Demand 8	...	7.43	7.43	...	8.39	8.39	...	9.38	9.38
Demand 9	...	7.10	7.10	...	7.10	7.10	...	7.74	7.74
Demand 10	3.00	7.79	10.79	1.00	7.96	8.96	3.00	8.44	11.44
Demand 11	...	34.00	34.00	...	34.00	34.00	5.00	37.00	42.00
Demand 12	1.00	21.40	22.40	1.25	22.18	23.43	...	24.20	24.20
Demand 14	72.00	103.69	175.69	74.00	82.59	156.59	122.35	104.44	226.79
Demand 15	194.00	19.00	213.00	194.00	18.58	212.58	244.80	19.00	263.80
Demand 16	...	91.95	91.95	...	60.78	60.78	...	88.18	88.18
Demand 17	0.75	8.43	9.18	0.75	8.76	9.51	...	9.08	9.08
Demand 18	0.75	20.23	20.98	0.50	18.03	18.53	...	23.63	23.63
Demand 29	...	7.90	7.90	...	7.90	7.90	...	11.43	11.43
Demand 30	...	13.41	13.41	...	14.40	14.40	...	15.33	15.33
Demand 44	...	10.05	10.05	...	4.00	4.00	...	4.00	4.00
Demand 45	8.10	4.05	12.15	5.00	4.08	9.08	8.10	4.88	12.98
Demand 48	1.10	6.83	7.93	1.10	6.95	8.05	1.40	7.29	8.69
Demand 49	0.63	3.45	4.08	0.63	3.45	4.08	...	3.70	3.70
Demand 63	...	8.86	8.86	...	9.01	9.01	...	9.66	9.66
Demand 65	10.50	6.64	17.14	10.50	6.57	17.07	10.50	6.81	17.31
Demand 67	4.00	0.73	4.73	4.00	0.38	4.38	7.00	0.50	7.50
Demand 70	...	11.62	11.62	...	12.28	12.28	...	10.81	10.81
Demand 71	32.76	30.57	63.33	29.90	36.20	66.10	10.50	35.52	46.02
Demand 72	0.50	10.25	10.75	1.17	11.72	12.89	1.00	12.10	13.10
Demand 78	...	11.84	11.84	...	11.84	11.84	...	12.41	12.41
Demand 79	...	3.70	3.70	...	3.66	3.66	...	3.78	3.78
Demand 80	...	1.62	1.62	...	1.62	1.62	...	1.74	1.74
Demand 81	...	26.84	26.84	...	26.37	26.37	...	28.00	28.00
Demand 82	...	5.25	5.25	...	4.88	4.88	...	5.79	5.79
Demand 83	...	5.05	5.05	...	5.45	5.45	...	5.96	5.96
Demand 84	...	11.14	11.14	...	10.60	10.60	...	11.24	11.24
Demand 85	...	52.78	52.78	...	48.66	48.66	...	53.28	53.28
Demand 86	...	4.48	4.48	...	4.48	4.48	...	4.58	4.58
Demand 88	...	4.60	4.60	...	4.89	4.89	...	4.69	4.69
Demand 89	...	6.39	6.39	...	8.60	8.60	...	9.02	9.02
Demand 90	...	9.89	9.89	...	10.49	10.49	...	11.62	11.62
Demand 91	1.00	9.32	10.32	0.80	8.00	8.80	...	9.50	9.50
Demand 92	...	2.80	2.80	...	2.80	2.80	...	3.10	3.10
Demand 102	12.13	15.42	27.55	2.23	20.84	23.07	...	20.76	20.76
3452 Tourism	324.50	39.52	364.02	324.50	39.52	364.02	337.00	40.02	377.02
Demand 92	324.50	39.52	364.02	324.50	39.52	364.02	337.00	40.02	377.02
3453 Foreign Trade and Export									
Promotion	376.51	937.00	1313.51	372.86	925.93	1298.79	399.00	941.34	1340.34
Demand 11	375.51	933.90	1309.41	371.86	923.34	1295.20	398.00	938.24	1336.24
Demand 15	...	3.10	3.10	...	2.59	2.59	...	3.10	3.10
Demand 91	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3454 Census Surveys and									
Statistics	55.46	259.22	314.68	48.97	272.51	321.48	83.69	282.04	365.73
Demand 50	14.00	114.87	128.87	13.37	109.77	123.14	24.00	112.15	136.15
Demand 89	41.46	144.35	185.81	35.60	162.74	198.34	59.69	169.89	229.58
3455 Meteorology	25.00	146.15	171.15	25.00	147.15	172.15	44.89	152.07	196.96
Demand 29	25.00	147.15	172.15	44.89	152.07	196.96
Demand 81	25.00	146.15	171.15

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3456 <i>Civil Supplies</i>	133.02	3.21	136.23	129.37	3.90	133.27	87.01	3.62	90.63
Demand 17	81.50	3.20	84.70	76.42	3.52	79.94	71.30	3.61	74.91
Demand 18	51.52	0.01	51.53	52.95	0.38	53.33	15.71	0.01	15.72
3466 <i>International Financial Institutions</i>	...	0.86	0.86	...	1.88	1.88	...	1.20	1.20
Demand 32	...	0.10	0.10	...	...	...	...	...	...
Demand 33	...	0.76	0.76	...	1.88	1.88	...	1.20	1.20
3475 <i>Other General Economic Services</i>	70.89	102.94	173.83	54.39	203.86	258.25	127.50	445.53	573.03
Demand 8	...	0.02	0.02	...	0.01	0.01	...	0.02	0.02
Demand 12	22.59	24.14	46.73	23.07	21.30	44.37	30.00	29.55	59.55
Demand 16	...	43.05	43.05	...	47.42	47.42	7.00	50.82	57.82
Demand 17	3.01	5.94	8.95	2.01	5.70	7.71	19.50	6.06	25.56
Demand 32	...	18.15	18.15	...	118.64	118.64	...	248.33	248.33
Demand 33	...	7.13	7.13	...	6.97	6.97	...	6.93	6.93
Demand 38	...	...	...	...	...	...	...	100.00	100.00
Demand 53	...	1.01	1.01	...	0.02	0.02	...	0.02	0.02
Demand 55	6.29	...	6.29	6.29	...	6.29	8.00	...	8.00
Demand 71	39.00	3.50	42.50	23.02	3.80	26.82	63.00	3.80	66.80
D-GRANTS-IN-AID AND CONTRIBUTIONS	49535.92	36737.58	86273.50	52115.67	37533.46	89649.13	63863.05	39748.42	103611.47
3601 <i>Grants-in-aid to State Governments</i>	48480.99	34616.67	83097.66	51226.91	35333.40	86560.31	62042.55	37540.93	99583.48
Demand 1	1144.43	...	1144.43	979.42	...	979.42	1168.09	...	1168.09
Demand 3	223.36	...	223.36	204.21	...	204.21	226.07	...	226.07
Demand 4	0.10	...	0.10	0.10	...	0.10	...	...	...
Demand 9	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 17	37.40	...	37.40	40.38	...	40.38	50.80	...	50.80
Demand 18	...	...	...	...	...	...	17.15	...	17.15
Demand 19	0.80	1.60	2.40	1.80	1.50	3.30	1.75	1.60	3.35
Demand 28	1085.51	...	1085.51	1085.51	...	1085.51	1125.76	...	1125.76
Demand 30	149.21	...	149.21	137.03	...	137.03	198.51	...	198.51
Demand 35	25562.28	29444.00	55006.28	31798.58	28829.61	60628.19	33521.70	30115.00	63636.70
Demand 41	...	2950.00	2950.00	...	4080.00	4080.00	...	5340.00	5340.00
Demand 45	1.27	...	1.27	0.47	...	0.47	0.90	...	0.90
Demand 46	3465.97	3.00	3468.97	2430.88	3.00	2433.88	3680.27	4.00	3684.27
Demand 47	171.00	...	171.00	131.58	...	131.58	...	...	...
Demand 50	...	73.07	73.07	...	68.65	68.65	...	68.05	68.05
Demand 52	...	835.01	835.01	...	907.13	907.13	...	873.00	873.00
Demand 53	10.00	386.58	396.58	10.00	779.33	789.33	...	386.40	386.40
Demand 55	240.90	...	240.90	240.90	...	240.90	334.00	...	334.00
Demand 56	1546.33	...	1546.33	1575.05	...	1575.05	4545.77	...	4545.77
Demand 57	202.86	12.16	215.02	198.65	2.16	200.81	49.49	2.17	51.66
Demand 59	81.20	...	81.20	38.82	...	38.82	64.25	...	64.25
Demand 61	42.60	1.00	43.60	42.58	0.80	43.38	48.50	1.00	49.50
Demand 64	...	...	...	9.60	...	9.60	315.45	...	315.45
Demand 65	23.06	...	23.06	18.21	...	18.21	14.90	...	14.90
Demand 67	3750.00	...	3750.00	1925.00	...	1925.00	4670.00	...	4670.00
Demand 71	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
Demand 78	5.50	...	5.50	5.50	...	5.50
Demand 79	138.10	0.00	138.10	138.10	...	138.10	136.60	...	136.60

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 80	3065.00	...	3065.00	2652.00	...	2652.00	3802.00	...	3802.00
Demand 84	13.20	...	13.20	12.30	...	12.30	1.00	...	1.00
Demand 85	204.54	819.53	1024.07	114.54	627.23	741.77	167.68	681.26	848.94
Demand 86	4.00	...	4.00	4.00	...	4.00	...	...	...
Demand 87	1072.04	...	1072.04	1085.84	...	1085.84	1317.62	...	1317.62
Demand 89	5.47	...	5.47	5.61	...	5.61	4.44	...	4.44
Demand 91	79.58	62.02	141.60	85.03	19.95	104.98	1.05	39.50	40.55
Demand 93	1495.66	0.14	1495.80	1529.54	0.14	1529.68	1489.15	0.14	1489.29
Demand 99	228.00	...	228.00	353.53	...	353.53	...	...	...
Demand 102	320.17	25.00	345.17	260.40	10.37	270.77	282.00	25.00	307.00
Demand 103	4053.45	...	4053.45	4073.00	...	4073.00	4757.64	...	4757.64
Demand 104	55.00	3.51	58.51	35.75	3.48	39.23	44.01	3.76	47.77
3602 Grants-in-aid to Union Territory Governments	903.03	744.24	1647.27	701.66	818.97	1520.63	1425.10	862.44	2287.54
Demand 1	1.42	...	1.42	0.90	...	0.90	7.72	...	7.72
Demand 3	11.74	...	11.74	13.29	...	13.29	16.64	...	16.64
Demand 17	4.00	...	4.00	1.80	...	1.80	5.00	...	5.00
Demand 18	...	...	...	...	...	...	0.35	...	0.35
Demand 19	0.10	...	0.10	...	...	...	0.05	...	0.05
Demand 30	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	50.00	50.00	...	20.00	20.00	...	155.00	155.00
Demand 45	0.44	...	0.44	0.24	...	0.24	0.45	...	0.45
Demand 46	35.83	0.50	36.33	23.96	0.50	24.46	30.00	1.00	31.00
Demand 47	0.03	...	0.03	0.10	...	0.10	...	...	...
Demand 52	...	...	...	...	6.24	6.24	...	13.20	13.20
Demand 54	756.37	367.00	1123.37	600.00	467.00	1067.00	1187.76	367.00	1554.76
Demand 55	1.91	...	1.91	1.91	...	1.91	1.00	...	1.00
Demand 56	38.71	...	38.71	9.98	...	9.98	95.95	...	95.95
Demand 57	3.31	0.08	3.39	2.76	0.08	2.84	...	0.08	0.08
Demand 61	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 64	...	...	...	1.02	...	1.02	3.15	...	3.15
Demand 65	0.69	...	0.69	0.16	...	0.16	3.55	...	3.55
Demand 79	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
Demand 80	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 86	0.30	...	0.30	0.30	...	0.30	...	...	...
Demand 87	6.65	...	6.65	4.48	...	4.48	5.70	...	5.70
Demand 89	0.20	...	0.20	0.12	...	0.12	0.05	...	0.05
Demand 91	2.50	1.51	4.01	...	...	...	...	1.00	1.00
Demand 93	0.10	...	0.10	...	...	...	0.20	...	0.20
Demand 99	0.40	...	0.40	0.27	...	0.27	...	...	...
Demand 102	0.08	...	0.08	0.08	...	0.08	...	...	...
Demand 103	33.65	...	33.65	35.75	...	35.75	63.43	...	63.43
Demand 104	0.50	0.15	0.65	0.44	0.15	0.59	1.00	0.16	1.16
3605 Technical and Economic Cooperation with other countries	151.90	1376.67	1528.57	187.10	1381.09	1568.19	395.40	1345.05	1740.45
Demand 1	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Demand 31	151.90	1122.75	1274.65	187.10	1314.43	1501.53	395.40	1268.55	1663.95
Demand 32	...	251.62	251.62	...	64.36	64.36	...	74.20	74.20
Demand 84	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
* 3710 Expenditure of UTs	592.92	2100.90	2693.82	579.90	2244.44	2824.34	635.02	2031.79	2666.81
Demand 94-98	592.92	2100.90	2693.82	579.90	2244.44	2824.34	635.02	2031.79	2666.81