

ANNEX - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Sl. No.	Ministry/Department/Organisation	Actuals 2005-2006	Budget 2006-2007	Revised 2006-2007	Budget 2007-2008
1.	Ministry of Agriculture	17.63	19.28	18.57	19.55
	Agriculture and Cooperation				
	(i) Food and Agriculture Organisation	7.79	8.70	8.00	8.70
	(ii) World Food Programme	4.39	4.64	4.57	4.64
	(iii) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.12	0.15	0.13	0.15
	(iv) FAO Office in India	0.06	0.06	0.06	0.06
	(v) Demurrage Charges to World Food Programme	...	0.06	0.06	0.06
	(vi) Others	0.53	0.42	0.33	0.42
	Agricultural Research and Education				
	(i) Commonwealth Agricultural Bureau	0.09	0.10	0.10	0.10
	(ii) Consultative Group on International Agricultural Research	3.38	3.75	3.75	3.80
	(iii) Asia Pacific Association of Agricultural Institution	0.05	0.05	0.05	0.05
	(iv) India's Contribution to NACA	0.09	0.12	0.12	0.12
	(v) Others	0.07	0.08	0.08	0.08
	Animal Husbandry and Dairying				
	(i) Animal Production & Health Commission for Asia Pacific and others	0.56	0.61	0.72	0.72
	(ii) Inter-Govt. Organisation for Fisheries (SIDA Project) and others	0.50	0.54	0.60	0.65
2.	Ministry of Civil Aviation	2.37	1.40	1.90	1.40
	International Civil Aviation Organisation	2.37	1.40	1.90	1.40
3.	Ministry of Commerce and Industry	21.55	26.20	26.15	25.69
	Commerce				
	(i) World Trade Organisation	5.32	5.40	5.40	5.50
	(ii) International Coffee Organisation	0.38	0.42	0.42	0.45
	(iii) International Pepper Community	0.18	0.25	0.25	0.30
	(iv) International Trade Centre	0.18	0.26	0.26	0.20
	(v) G.S.T.P. Trust Fund	...	0.08	0.08	0.09
	(vi) International Textiles and Clothing Bureau	...	0.27	0.27	0.30
	(vii) UNCTAD, Geneva	0.05	0.07	0.07	0.08
	(viii) Common Fund for Commodities	2.70	5.75	5.75	5.75
	Industrial Policy and Promotion.				
	(i) Asian Productivity Organisation	4.29	4.50	4.50	4.50
	(ii) United Nations Industrial Development Organisation	8.45	8.80	8.80	8.07
	(iii) World Intellectual Property Organisation	...	0.40	0.35	0.45
4.	Ministry of Communications and Information				
	Technology	8.71	10.95	11.96	12.23
	Posts				
	Universal Postal Union	3.25	3.72	3.80	4.00
	Telecommunications				
	(i) International Telecommunications Union, Geneva	5.42	6.00	6.00	6.00
	(ii) Asia -Pacific Telecommunity, Bangkok	...	0.70	1.63	1.70
	(iii) Common Wealth Telecommunication Organisation, London	...	0.48	0.48	0.48
	Information Technology				
	Integrated Informatics Programme(IIP), UNESCO	0.04	0.05	0.05	0.05
5.	Ministry of Company Affairs	...	0.01	0.02	0.02
	International Association of Insolvency Regulators (IAIR)	...	0.01	0.02	0.02
6.	Ministry of Defence	4.42	4.81	4.37	4.77
	(i) Commonwealth War Graves Commission, London	4.08	4.40	4.00	4.40
	(ii) International Hydrographic Organisation	0.33	0.36	0.36	0.36
	(iii) Others	0.01	0.05	0.01	0.01
7.	Ministry of Environment and Forests	3.31	3.99	4.92	3.37
	(i) United Nations Environmental Programme	0.47	0.47	0.47	0.47
	(ii) International Union for Conservation of Nature and Natural Resources	1.39	0.64	0.64	0.65
	(iii) International Whaling Commission	0.21	0.16	0.16	0.10
	(iv) South Asia Co-operative Environment Programme	0.10	1.23	1.23	0.23
	(v) International Centre for Integrated Mountain Development	0.25	0.25	0.25	0.25
	(vi) Convention of International Trade in Endangered Species of Wild Fauna and Flora	0.09	0.07	0.07	0.10
	(vii) Others	0.80	1.17	2.10	1.57

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Sl. No.	Ministry/Department/Organisation	Actuals 2005-2006	Budget 2006-2007	Revised 2006-2007	Budget 2007-2008
8.	Ministry of External Affairs	116.66	80.37	117.93	115.09
	United Nations Organisations				
	(i) UN Budget	81.84	42.00	42.00	42.00
	(ii) UN Disengagement Observer Force	0.22	0.20	0.20	0.22
	(iii) UN Interim Force in Lebanon	0.46	0.28	0.28	0.31
	(iv) World Disarmament Campaign	0.45	0.50	0.25	0.25
	(v) UN Mission for the Referendum in Western Sahara	0.15	0.34	0.34	0.37
	(vi) UN Observer Mission in Georgia	0.13	0.16	0.16	0.18
	(vii) UN Peace keeping Force in Cyprus	0.13	1.50	1.50	1.65
	(viii) International Tribunal for former Yugoslavia	1.80	3.70	3.70	4.07
	(ix) International Tribunal for Rwanda	1.38	2.70	2.70	2.97
	(x) Others	15.79	14.87	24.50	25.98
	Commonwealth Secretariat	3.77	3.82	6.32	7.56
	Commonwealth Foundation	0.99	1.10	1.17	1.30
	SAARC Secretariat	2.84	5.30	5.70	6.10
	Other International Organisations				
	(i) G - 15	0.12	0.22	0.11	0.22
	(ii) South Centre	4.74	0.25	4.93	0.25
	(iii) OECD Development Centre	0.02	0.03	0.03	0.03
	(iv) Others	1.69	3.14	23.63	21.37
	Council for Security Cooperation in Asia Pacific	0.14	0.26	0.41	0.26
9.	Ministry of Finance	71.32	93.26	109.35	82.80
	Economic Affairs				
	(i) Commonwealth Fund for Technical Cooperation	6.24	6.80	7.60	8.10
	(ii) International fund for Agriculture Development	21.82	46.00	55.60	28.01
	(iii) Global Environment Trust Fund	10.66	10.00	10.65	10.65
	(iv) United Nations Development Programme	20.77	22.93	21.19	22.03
	(v) Asian Development Bank	0.23	0.23	0.23	0.23
	(vi) Enhanced Structural Adjustment Facility (ESAF) Trust Fund	4.36	4.50	4.67	4.55
	(vii) IMF Resident Office, Delhi	0.15	0.16	0.15	0.15
	(viii) Liaison Office G-24	0.05	0.05	0.05	0.05
	(ix) Afghanistan Reconstruction Trust Fund	0.90	...	0.95	0.95
	(x) Multidonor Technical Assistance Sub-account for Iraq	0.45	0.45	0.68	...
	(xi) World Savings Banks Institute	0.01	0.02	0.02	0.02
	(xii) Contribution to World Bank	...	0.10	...	...
	(xiii) Colombo Plan	3.77	...	5.41	5.96
	Revenue				
	(i) Customs Council	0.23	0.30	0.32	0.32
	(ii) UN Fund for Drug Abuse Control	1.35	1.35	1.38	1.40
	(iii) Drug Advisory Programme of Colombo Plan Bureau	0.02	0.02	0.02	0.02
	(iv) Commonwealth Association of Tax Administration	0.05	0.06	0.14	0.06
	(v) Annual Contribution towards Membership of Asia Pacific Group	0.25	0.28	0.28	0.29
	Expenditure				
	Association of Government Accounts Organisation of Asia (AGAOA)	0.01	0.01	0.01	0.01
10.	Ministry of Consumer Affairs, Food and Public Distribution	0.47	0.53	0.52	0.47
	Consumer Affairs	0.13	0.15	0.16	0.08
	Food and Public Distribution				
	(i) International Grain Council	0.13	0.13	0.13	0.13
	(ii) International Sugar Council	0.21	0.25	0.23	0.26
11.	Ministry of Health and Family Welfare	8.61	8.04	9.10	9.30
	Health				
	(i) World Health Organisation	7.57	6.94	8.00	8.20
	(ii) International Committee of Red Cross Society	...	0.06	0.06	0.06
	Family Welfare				
	(i) International Council on Management of Population Programme, Kuala Lumpur	0.05	0.05	0.05	0.05
	(ii) United Nations Funds on Population Activities	0.90	0.90	0.90	0.90
	(iii) Partners in Population and Development Secretariat, Dhaka	0.09	0.09	0.09	0.09
12.	Ministry of Home Affairs	1.26	1.35	1.34	1.36
	ICPO (Interpol)	1.26	1.35	1.33	1.35
	United Nation Crime Prevention and Criminal Justice Fund	0.01	0.01

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13.	Ministry of Human Resource Development	11.57	13.50	13.61	13.61
	Secondary Education and Higher Education				
	(i) Asian Institute of Technology, Bangkok	0.07	0.26	0.36	0.36
	(ii) UNESCO	5.83	6.88	6.88	6.88
	(iii) The "Commonwealth of Learning"	2.46	2.46	2.46	2.46
	Women and Child Development				
	(i) UNICEF	3.11	3.80	3.80	3.80
	(ii) United Nations Development Fund for Women (UNIFEM)	0.09	0.09	0.10	0.10
	(iii) United Nations International Research & Training Institute for the Advancement of Women (INSTRAW)	0.01	0.01	0.01	0.01
14.	Ministry of Heavy Industries and Public Enterprises	...	0.36	0.72	0.72
	Public Enterprises				
	International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	0.36	0.72	0.72
15.	Ministry of Information and Broadcasting	0.56	0.63	0.34	0.60
	(i) International Federation of Film Archives (IFFA) Brussels, Belgium.	0.01	0.02	0.01	0.02
	(ii) International Federation of Film Producer Associations (IFFPA)	0.02	0.02	...	0.02
	(iii) International Programme for Development of Communication's Special Accounts for Communication Development	0.14	0.14	0.14	0.14
	(iv) Asia Pacific Institute for Broadcasting Development	0.13	0.20	0.14	0.20
	(v) Membership fee for IFFI to FIAPF	0.22	0.15	...	0.12
	(vi) Screening fee to Producers/Directors	0.04	0.10	0.05	0.10
16.	Ministry of Labour and Employment	5.41	7.53	7.54	8.05
	(i) International Labour Organisation, Geneva	5.39	7.50	7.50	8.00
	(ii) International Social Security Association, Geneva	0.02	0.03	0.04	0.05
17.	Ministry of Law and Justice	...	0.01	...	0.01
	Legislative Department				
	International Law Association	...	0.01	...	0.01
18.	Ministry of Mines	0.16	0.28	0.28	0.28
	(i) International Lead & Zinc Study Group, London	0.05	0.13	0.13	0.13
	(ii) International Copper Study Group, Lisbon	0.11	0.15	0.15	0.15
19.	Ministry of Personnel, Public Grievances and Pensions	0.02	0.02	0.05	0.06
	Personnel and Training	0.02	0.02	0.05	0.06
20.	Ministry of Statistics and Programme Implementation	...	0.12	0.12	0.11
	(i) Contribution to ISI, Voorberg, Netherlands	...	0.03	0.03	0.03
	(ii) Contribution to SIAP, Japan	...	0.09	0.09	0.08
21.	Ministry of Rural Development	0.87	1.15	1.15	1.15
	Rural Development				
	(i) Afro-Asian Rural Reconstruction Organisation	0.46	0.65	0.65	0.65
	(ii) Centre for Integrated Rural Development in Asia and Pacific	0.41	0.50	0.50	0.50
22.	Ministry of Science and Technology	10.94	11.28	8.61	13.91
	Science and Technology				
	(i) World Meteorological Organisation, Geneva	0.98	1.20	...	...
	(ii) UN Fund for Science and Technology for Development	0.04	0.05	0.10	0.10
	(iii) International Council of Scientific Unions and Affiliated Unions/Committees	1.00	1.00	1.00	1.00
	(iv) International Seismological Centre	0.01	0.02	...	...
	(v) International Cartographer Association	0.01	0.01	0.01	0.01
	Biotechnology				
	United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	7.50	7.50	7.50	12.80
	Scientific & Industrial Research				
	Asia & Pacific Centre for Transfer of Technology	1.40	1.50	...	...
23.	Ministry of Shipping	2.30	2.33	2.54	2.64
	(i) International Maritime Organisation	2.22	2.19	2.40	2.50
	(ii) Others	0.08	0.14	0.14	0.14
24.	Ministry of Road Transport and Highways	0.03	0.04	0.05	0.05
	Permanent International Association of Road Congress, Paris	0.03	0.04	0.05	0.05

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Sl. No.	Ministry/Department/Organisation	Actuals 2005-2006	Budget 2006-2007	Revised 2006-2007	Budget 2007-2008
25	Ministry of Textiles	0.80	1.20	0.71	1.07
	(i) International Jute Study Group, Dhaka	0.55	0.90	0.46	0.76
	(ii) International Institute of Cotton and Cotton Advisory Committee	0.25	0.30	0.25	0.31
26	Ministry of Tourism	0.77	0.81	0.81	0.89
	(i) World Tourism Organisation	0.59	0.62	0.62	0.70
	(ii) Others	0.18	0.19	0.19	0.19
27	Ministry of Culture	...	0.20	0.15	0.31
	(i) International Centre for Conservation, Rome	...	0.10	0.10	0.10
	(ii) World Heritage Fund	...	0.07	...	0.07
	(iii) Contribution to UNESCO	...	0.03	0.05	0.14
28	Ministry of Housing and Urban Poverty Alleviation	0.37	0.45	0.42	0.43
	United Nations Centre for Human Settlements	0.37	0.45	0.38	0.38
	Commonwealth Local Governments Forum (CLGF)	...	...	0.04	0.05
29	Ministry of Water Resources	0.05	0.06	0.17	0.31
30	Ministry of Youth Affairs and Sports	1.75	1.95	1.95	1.95
	(i) Commonwealth Secretariat for Youth Programme, London	0.78	0.85	0.85	0.85
	(ii) UN Development Programme/United Nations Volunteers Programme	0.08	0.10	0.10	0.10
	(iii) World Anti Doping Agency	0.89	1.00	1.00	1.00
31	Ministry of Social Justice and Empowerment	...	0.02	0.02	0.02
32	Department of Atomic Energy	5.63	7.00	6.66	6.00
	International Atomic Energy Agency	5.63	7.00	6.66	6.00
33	Ministry of Earth Sciences	0.65	1.19	2.41	5.23
	(i) International Sea Bed Authority	0.11	0.20	0.19	0.15
	(ii) Commission on Conservation of Antarctic Marine Living Resources	0.37	0.38	0.38	0.40
	(iii) Council of Managers of National Antarctic Programmes/Standing Committee on ALO	0.02	0.02	0.02	0.02
	(iv) Antarctic Treaty Secretariat	0.12	0.11	0.12	0.12
	(v) South Asia Co-operative Environment Programme	...	0.45	0.45	0.30
	(vi) Indian Data Buoy Programme	0.01	0.01	0.01	...
	(vii) World Meteorological Organisation	...	...	1.20	1.20
	(viii) International Seismological Centre, UK	...	...	0.02	0.02
	(ix) Partnership for Observation of Global Ocean (POGO)	0.02	0.02	0.02	0.02
	(x) International Ocean Drilling Programme membership fee to NSF, USA	...	...	...	3.00
34	Lok Sabha Secretariat	0.44	0.55	0.55	0.60
	Inter Parliamentary Union & Common Wealth Parliament Association	0.44	0.55	0.55	0.60
35	Department of Space	0.18	0.18	0.18	0.18
36	Cabinet Secretariat	1.53	2.00	1.70	1.70
	Organisation for Prohibition of Chemical Weapons (OPCW), Hague(Netherlands)	1.53	2.00	1.70	1.70
37	Ministry of Petroleum and Natural Gas	0.60	0.38	0.32	0.32
	International Energy Forum Secretariat, Soudi Arabia	0.60	0.38	0.32	0.32
38	Ministry of Steel	0.03	0.02	0.05	0.05
	Steel Committee of the OECD	0.03	0.02	0.05	0.05
39	Ministry of Railways	0.21	10.71	2.22	1.18
40	Ministry of Urban Development	0.03	0.04	0.04	0.05
	Commonwealth Local Governments Forum (CLGF)	0.03	0.04	0.04	0.05
41	Comptroller and Auditor General of India	...	...	...	0.75
	Asian Organisation of Supreme Audit Institutions (ASOSAI) and International Organisation of Supreme Audit Institutions (INTOSAI)	...	...	...	0.75
	GRAND TOTAL	301.21	314.20	359.50	338.28