

**DEMAND NO. 100
PUBLIC WORKS**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of PUBLIC WORKS

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	1.00	1.00	2.00	
<i>Voted:</i>	793.72	358.02	1151.74	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT.**

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Public Works	2059	6.00	774.76	780.76	6.36	762.85	769.21	23.00	771.72	794.72
<i>Charged</i>		...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
<i>Voted</i>		6.00	773.76	779.76	6.36	761.85	768.21	23.00	770.72	793.72
Urban Development	2217	...	0.01	0.01	...	...	...	...	...	...
Total - Revenue Section		6.00	774.77	780.77	6.36	762.85	769.21	23.00	771.72	794.72
<i>Charged</i>		...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
<i>Voted</i>		6.00	773.77	779.77	6.36	761.85	768.21	23.00	770.72	793.72
CAPITAL SECTION										
Capital Outlay on Public Works	4059	62.40	141.32	203.72	57.30	191.12	248.42	157.00	177.50	334.50
<i>Charged</i>		1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Voted</i>		61.40	141.32	202.72	56.30	191.12	247.42	156.00	177.50	333.50
Capital Outlay on Education, Sports, Art and Culture	4202	1.50	...	1.50	1.50	...	1.50	2.50	...	2.50
Capital Outlay on Medical and Public Health	4210	12.37	...	12.37	14.33	...	14.33	...	...	...
Capital Outlay on other Social Services	4250	23.85	...	23.85	23.85	...	23.85	16.52	...	16.52
Other Capital Outlay on Industries and Minerals	4885	3.60	...	3.60	4.00	...	4.00	...	...	...
Capital Outlay on Shipping	5052	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Capital Outlay on other Scientific and Environmental Research	5425	4.00	...	4.00	6.29	...	6.29	...	...	...
Capital Outlay on Meteorology	5455	14.00	...	14.00	13.87	...	13.87	...	...	...
Total - Capital Section		127.22	141.32	268.54	126.64	191.12	317.76	181.52	177.50	359.02
<i>Charged</i>		1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Voted</i>		126.22	141.32	267.54	125.64	191.12	316.76	180.52	177.50	358.02
GRAND TOTAL		133.22	916.09	1049.31	133.00	953.97	1086.97	204.52	949.22	1153.74
<i>Charged</i>		1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
<i>Voted</i>		132.22	915.09	1047.31	132.00	952.97	1084.97	203.52	948.22	1151.74

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

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Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue Section										
Public Works	2059	...	-139.97	-139.97	...	-103.52	-103.52	...	-108.77	-108.77
Capital Section										
Capital Outlay on Public Works	4059	...	-0.45	-0.45	...	-0.45	-0.45	...	-0.45	-0.45
Total Recoveries			-140.42	-140.42		-103.97	-103.97		-109.22	-109.22

The expenditure provisions, net of the above recoveries, will be as under:

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Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	6.00	634.80	640.80	6.36	659.33	665.69	23.00	662.95	685.95
Capital	127.22	140.87	268.09	126.64	190.67	317.31	181.52	177.05	358.57
Total	133.22	775.67	908.89	133.00	850.00	983.00	204.52	840.00	1044.52