

DEMAND NO. 104

MINISTRY OF YOUTH AFFAIRS AND SPORTS

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of MINISTRY OF YOUTH AFFAIRS AND SPORTS

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	753.21	26.79	780.00	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF YOUTH AFFAIRS AND SPORTS.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Social Services	2251	1.00	8.50	9.50	1.00	8.64	9.64	...	9.33	9.33
Sports and Youth Services	2204	494.21	56.81	551.02	418.09	61.47	479.56	558.98	66.72	625.70
North Eastern Areas	2552	42.79	...	42.79	41.21	...	41.21	69.25	...	69.25
Grants-in-aid to State Governments	3601	55.00	3.51	58.51	35.75	3.48	39.23	44.01	3.76	47.77
Grants-in-aid to Union Territory Governments	3602	0.50	0.15	0.65	0.44	0.15	0.59	1.00	0.16	1.16
<b>Total-Revenue Section</b>		<b>593.50</b>	<b>68.97</b>	<b>662.47</b>	<b>496.49</b>	<b>73.74</b>	<b>570.23</b>	<b>673.24</b>	<b>79.97</b>	<b>753.21</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Education, Sports, Art & Culture	4202	6.00	0.03	6.03	3.01	0.03	3.04	1.01	0.03	1.04
Capital Outlay on North Eastern Areas	4552	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
Loans for Education, Sports, Art and Culture	6202	...	...	...	...	...	...	25.00	...	25.00
<b>Total-Capital Section</b>		<b>6.50</b>	<b>0.03</b>	<b>6.53</b>	<b>3.51</b>	<b>0.03</b>	<b>3.54</b>	<b>26.76</b>	<b>0.03</b>	<b>26.79</b>
<b>GRAND TOTAL</b>		<b>600.00</b>	<b>69.00</b>	<b>669.00</b>	<b>500.00</b>	<b>73.77</b>	<b>573.77</b>	<b>700.00</b>	<b>80.00</b>	<b>780.00</b>